

March 2009 CTP-ProSight Enhancements

Project Business Alignment Form

Enhancements have been made in preparation for the next IT Strategic Planning cycle.

General Information Tab -

The question "Is this a Change/Update to an existing Project in the Agency Strategic Plan?" Yes/No has been added.

Answer "Yes" if you are updating a project in your Strategic Plan; Answer "No" if this is a new project to be added to the Strategic Plan.

This question will assist PMD in routing approval requests during the IT Strategic Planning approval process.

Service Areas Tab -

The "Align Investment to Service Areas" dependency table headers have been configured for Item name, Weight and Description. All extraneous headers and columns have been removed from the table to enhance usability.

Application Tab -

Starting with the upcoming IT Strategic Planning cycle, the Chief Application Officer (CAO) will be reviewing agency investments to determine if they are Enterprise, Collaborative, or Agency specific. Agencies are asked to fill out a new "Application" tab in the Project Business Alignment form to assist the CAO with the assessment. This applies to both new projects and existing projects already approved for inclusion in the agency strategic plan, and covers all project categories. Major projects will need to be updated by the middle of May and an email with complete detailed guidance regarding the RTIP Report updates will be sent to agencies at the end of April.

Project Business Alignment Biennium Funding Forms

The biennium funding tabs have been removed from the Project Business Alignment form and recreated as separate forms for each biennium. These changes improve export and print features for the Pre-Select phase forms as well as allowing users to only access the biennium(s) necessary for their investment.

The forms each contain the "General Information" tab (bidirectional data input with the Project Business Alignment form) and a "Funding" tab. Further, two new bienniums have been added -- FY14-16 and FY16-18.

The form pull down hierarchy now includes a folder for "Project Business Alignment" and folders for "Project Business Alignment Biennium Funding". The latter folder also has subfolders for "Original" and "Latest Approved" versions. The approval process for the new Project Business Alignment Biennium Funding forms is the same as the one used with the Project Business Alignment form.