

ITIB Major IT Project Status Report for October 2007 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
Projects in the Detailed Planning Phase										
1	Administration: Dept. of General Services (DGS)	Real Estate Portfolio Management Information Sys. (PLATS Replacement)	9/7/07	9/7/07	9/7/07	9/7/07	9/7/07		Not under review at this time.	The project is being re-baselined due to an extended RFP evaluation and subsequent contract negotiations. The contract with the vendor has been signed and DGS is working to rebaseline the project.
2	HHR: Dept. of Rehabilitative Services (DRS)	Integrated Financial Management (IFM)	9/7/07	9/7/07	9/7/07	9/7/07	9/7/07		Under review; APA concurs with PMD review.	The project is on track with major milestones.
3	Public Safety: Dept. of State Police	Law Enforcement Activity Management System (LEAMS)	9/13/07	9/13/07	9/13/07	9/13/07	9/13/07		Not under review at this time.	The LEAMS project continues to make satisfactory progress in its detailed planning phase. The project team completed the Concept of Operations document, which is a detailed statement of the agency's requirements and the Internal Agency Oversight Committee approved that document. The project manager is moving forward with the development of the detailed schedule development and cost categorization.
4	Transportation: Dept. of Motor Vehicles (DMV)	Automated Routing Solution – Hauling Permits	9/10/07	9/10/07	9/10/07	9/10/07	9/10/07		Not under review at this time.	Planning phase continues on track. Sole Source APR approval letter granted in July. Currently defining a Statement of Work for Sole Source vendor. Scope, schedule and budget refinements expected upon final vendor contract. On track.
5	Transportation: Dept. of Transportation (VDOT)	Fleet Equipment Management Information System (FEMIS)	9/12/07	9/12/07	9/12/07	9/12/07	9/12/07		Not under review at this time.	The project had been designated as yellow due to schedule slippage because of procurement complications. FEMIS was identified as a statewide application requiring a statewide contract. VDOT was granted approval to develop and issue an RFP under my guidance. VDOT was also directed to work with VITA Supply Chain Management in preparation of a statewide contract for my signature.
Projects in the Execution and Control Phase										
6	Agriculture & Forestry: Dept. of Forestry	Integrated Forest Resource Information System (IFRIS) - Forest Protection and Mobile Computing	9/12/07	9/12/07	9/12/07	9/12/07	9/12/07		Under review; APA concurs with PMD review.	Project is on track. Resource constraints create significant risk in this project. PMD directed to watch resource levels and project schedule for impacts created by operational demands.
7	Commerce & Trade: Dept. of Professional & Occupational Regulation (DPOR)	Electronic Access to the Government Licensing and Enforcement System (EAGLES) (Pre-ITIB)	9/10/07	9/10/07	9/10/07	9/10/07	9/10/07		Not under review at this time.	PMD directed to assist the agency Project Manager with rebaselining the project by the next reporting period to reflect the change of the licensing software solution from Systems Automation to Versa Management Systems.
8	Commerce & Trade: Virginia Employment Commission (VEC)	Virginia Workforce Network Information System (VWNIS)	9/11/07	9/11/07	9/11/07	9/11/07	9/11/07		Under review; APA concurs with PMD review.	The project is on track with major milestones.
9	Education: Longwood University	Administrative System Replacement (BLISS)	9/5/07	9/5/07	9/5/07	9/5/07	9/5/07		Under review; APA concurs with PMD review.	The project continues to deliver reliable functionality on schedule and budget. This year's entering class is the first that uses 100% Banner student system; no significant issues encountered. SunGard has assigned a replacement PM to finish up the implementation.
10	Education: Radford University	University Information System	9/14/07	9/14/07	9/14/07	9/14/07	9/14/07		Not under review at this time.	Project plan was submitted to PMD for review and approval on October 1. Project appears on track.
11	Education: Virginia Commonwealth University (VCU)	Modernization of Communications Infrastructure (ACES)	9/5/07	9/5/07	9/5/07	9/5/07	9/5/07		Not under review at this time.	The project is on track with major milestones.
12	Education: Virginia Commonwealth University (VCU)	Administrative Systems Replacement (ARIES)	9/7/07	9/7/07	9/7/07	9/7/07	9/7/07		Under review; APA concurs with PMD review.	On track with major milestones. Academic history data migration successfully completed September 2007.

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13	Education: Virginia Community College System (VCCS)	Administrative Information System (AIS)	9/14/07	9/14/07	9/14/07	9/14/07	9/14/07		Under review; APA concurs with PMD review.	The project is on track with major milestones.
14	Education: Virginia State University (VSU)	Reengineer Core Business Processes	9/11/07	9/11/07	9/11/07	9/11/07	9/11/07		Under review; APA concurs with PMD review.	Though initially delayed, the project now appears on track for the scheduled completion date for project execution; however, the project appears to be over budget. PMD is working with VSU to complete the project schedule and budget for project close out.
15	HHR: Dept. of Rehabilitative Services (DRS)	Integrated Case Management Project (Pre-ITIB)	9/7/07	9/7/07	9/7/07	9/7/07	9/7/07		Under review; APA concurs with PMD review.	The project is on track with major milestones.
16	Public Safety: Department of Corrections (DOC)	Correctional Information System (Virginia CORIS) Phase 2/3	9/13/07	9/13/07	9/13/07	9/13/07	9/13/07		Under review; APA concurs with PMD review.	CORIS Phase 2/3 has essentially marked time while the prime contractor, xwave, completes its study of the project and presents its proposal for completion. That proposal may require changes to cost, schedule and/or scope, if only to address this 2 month hiatus. Even if the changes to cost, schedule and/or scope do not exceed 10%, I will request that the Secretariat Oversight Committee review and approve the proposed changes before DOC formally accepts them.
17	Public Safety: Dept. of State Police	Central Criminal Image System	9/24/07	9/24/07	9/24/07	9/24/07	9/24/07		Not under review at this time.	The PM and project team are executing the project tasks according to schedule and the project is on track to deliver a significant benefit to the agency and the Commonwealth.
18	Public Safety: Dept. of State Police	Statewide Agencies Radio System (STARS) (Pre-ITIB)	9/14/07	9/14/07	9/14/07	9/14/07	9/14/07		Under review; APA concurs with PMD review.	As of the end of this reporting period, Motorola was projecting a 165-day slippage (an additional 5 day slippage in the month of August as compared to the 160 day slippage estimate at the end of July) beyond the end of the contract. A detailed schedule review and revision was still being performed by Motorola. In addition, requirements for 700 MHz and 800 MHz rebanding and other pending equipment recalls could further impact the schedule. Until these issues and their impacts are addressed and the vendor and the agency resolve the schedule issues, the project will continue in a Warning status.
19	Transportation: Dept. of Motor Vehicles (DMV)	CCC Relocation and Reorganization	9/20/07	9/20/07	9/20/07	9/20/07	9/20/07		Not under review at this time.	Both customer contact centers are up and running. All PCs and phones, PBX and other infrastructure are in place and fully functional. Workforce management system in place and working. Voice response (IVR) may be delayed; full details are not available at time this report was written.
20	Transportation: Dept. of Motor Vehicles (DMV)	Traffic Records Electronic Data System (TREDS)	9/24/07	9/24/07	9/24/07	9/24/07	9/24/07		Under review; APA concurs with PMD review.	Project is on track; risks are being managed. Improved relationship between TREDS and VITA partnership re: technical environment. On schedule for Jan release which is the first of five major functionality releases.
21	Transportation: Dept. of Transportation (VDOT)	Electronic Toll Customer Service and Violation Enforcement Sys (ETCS-VES)	9/12/07	9/12/07	9/12/07	9/12/07	9/12/07		Not under review at this time.	Post-Implementation fixes and additional features are being rolled out on schedule. Project will remain within budget and scope. On track for October closeout.
22	Transportation: Dept. of Transportation (VDOT)	Roadway Network System (RNS)	9/11/07	9/11/07	9/11/07	9/11/07	9/11/07		Under review; APA concurs with PMD review.	Project is being well managed to minimize overall risk and leverage the efficiencies of RNS. Four of nine functions are complete, and the remaining five are on track. Recent planning sessions suggest that a delay in rolling out the final functions would (a) minimize risk by careful timing of the HTRIS cutover, and (b) allow additional time for internal organizations to update their processes based on new system capabilities. Internal Oversight Committee has agreed in principle, and a complete change request should be circulated for approval in December.

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Projects in the Closeout Phase										
23	Finance: Dept. of Taxation (TAX)	Virginia Tax On-Line (VTOL) Upgrade	9/10/07	9/10/07	9/10/07	9/10/07	9/10/07		Under review; APA concur with PMD review.	Closeout IV&V completed. Closeout report completed. Project completed successfully.
24	HHR: Dept of Medical Assistance Services (DMAS)	National Provider Identifier (NPI)							Not under review at this time.	Closeout IV&V completed. Closeout report completed. Project completed successfully.
25	Transportation: Dept. of Motor Vehicles (DMV)	PCs on the Front Counters	8/22/07	8/22/07	8/22/07	8/22/07	8/22/07		Under review; APA concur with PMD review.	This project is complete and a closeout IV&V has been performed. Billing discrepancies between DMV and VITA have delayed submission of the project closeout report. Upon receipt, closeout report will be evaluated to determine if the project was successfully closed.