

Project Title	Is the Project Active or Projected?	Agency Code
Construction Documentation Management	Active	501
CSC System 2.0	Active	501
DRES - Integrated Real Estate Management System Replacement	Active	194
EDSP - Eligibility Modernization - Program Migration Project	Active	765
Electronic Health Records (EHR)	Active	720
FACE - Motor Carrier Portal	Active	154
Financial Management Enterprise Rollout (Cardinal Project Part 3)	Active	151
PCI/Credit Card Data Storage Project	Active	154
Physical Access Control System (PACS) Replacement Project	Active	501
PMIS Migration from UNISYS	Active	129
Replacement and Enhancement of the Central Criminal History (CCH) Application	Active	156
Smart Data Project	Active	602
Telecommunications Expense (Management) and Billing Solution (TEBS)	Active	136
Unclaimed Property System Web Migration	Active	152
Unemployment Insurance Modernization	Active	182
VA ABC Financial PeopleSoft Conversion	Active	999
Yorktown Museum Replacement - Technology	Active	425

Project Title	Is the Project Active or Projected?	Agency Code
Audit Case Management Mobile System	IBC Approved	161
CIPPS Replacement	IBC Approved	151
DGIF eGov Solution Project	IBC Approved	403
DOJ – Waiver Management System	IBC Approved	720

eGovernment Self Help Expansion My Virginia TAX	IBC Approved	161
Electronic Healthcare Records	IBC Approved	799
Enterprise Data Management (EDM) Organization Hub	IBC Approved	136
Highway Maintenance Management System	IBC Approved	501
Inventory Module (Cardinal)	IBC Approved	501
Licensing System Project	IBC Approved	999
Medicaid Enterprise System (MES) Program	IBC Approved	602
OEBS Expansion to Inventory	IBC Approved	156
PPM@VDOT	IBC Approved	501
Safety Loss Control Data Management System	IBC Approved	501
STARS Asset Management Tracking System	IBC Approved	156
Web Redesign- Phase II	IBC Approved	999

Project Title	Project Start Date	Detailed Project Planning Completed Date
Construction Documentation Management	1/17/2013	1/17/2013
CSC System 2.0	4/1/2014	1/24/2013
DRES - Integrated Real Estate Management System Replacement	12/18/2014	12/18/2014
EDSP - Eligibility Modernization - Program Migration Project	3/18/2013	3/18/2013
Electronic Health Records (EHR)	1/7/2013	1/7/2013
FACE - Motor Carrier Portal	4/29/2014	4/29/2014
Financial Management Enterprise Rollout (Cardinal Project Part 3)	3/14/2013	3/14/2013
PCI/Credit Card Data Storage Project	8/15/2014	1/7/2015
Physical Access Control System (PACS) Replacement Project	8/25/2015	8/29/2015
PMIS Migration from UNISYS	2/16/2015	2/16/2015
Replacement and Enhancement of the Central Criminal History (CCH) Application	10/1/2013	9/27/2013
Smart Data Project	8/3/2015	10/1/2015
Telecommunications Expense (Management) and Billing Solution (TEBS)	2/26/2015	2/26/2015
Unclaimed Property System Web Migration	4/8/2013	4/8/2013
Unemployment Insurance Modernization	9/17/2009	9/17/2009
VA ABC Financial PeopleSoft Conversion	7/1/2015	6/30/2015
Yorktown Museum Replacement - Technology	3/6/2012	3/6/2012

Project Title	Project Start Date	Detailed Project Planning Completed Date
Audit Case Management Mobile System	11/30/2015	N/A
CIPPS Replacement	1/4/2016	N/A
DGIF eGov Solution Project	12/31/2015	N/A
DOJ – Waiver Management System	1/10/2016	N/A

eGovernment Self Help Expansion My Virginia TAX	3/1/2016	N/A
Electronic Healthcare Records	9/1/2016	N/A
Enterprise Data Management (EDM) Organization Hub	12/31/2015	N/A
Highway Maintenance Management System	1/10/2016	N/A
Inventory Module (Cardinal)	5/1/2016	N/A
Licensing System Project	2/1/2016	N/A
Medicaid Enterprise System (MES) Program	8/17/2015	N/A
OEBS Expansion to Inventory	5/1/2016	N/A
PPM@VDOT	3/1/2016	N/A
Safety Loss Control Data Management System	6/30/2016	N/A
STARS Asset Management Tracking System	12/15/2015	N/A
Web Redesign- Phase II	12/15/2015	N/A

Project Title	Estimated Project Completion Date	PPEA Involvement
Construction Documentation Management	4/1/2016	No
CSC System 2.0	10/30/2015	No
DRES - Integrated Real Estate Management System Replacement	5/19/2016	No
EDSP - Eligibility Modernization - Program Migration Project	7/30/2016	No
Electronic Health Records (EHR)	4/18/2016	No
FACE - Motor Carrier Portal	1/15/2016	No
Financial Management Enterprise Rollout (Cardinal Project Part 3)	12/13/2016	No
PCI/Credit Card Data Storage Project	12/30/2015	No
Physical Access Control System (PACS) Replacement Project	3/1/2016	No
PMIS Migration from UNISYS	6/30/2016	No
Replacement and Enhancement of the Central Criminal History (CCH) Application	12/30/2016	No
Smart Data Project	12/31/2016	No
Telecommunications Expense (Management) and Billing Solution (TEBS)	9/1/2016	No
Unclaimed Property System Web Migration	4/15/2016	No
Unemployment Insurance Modernization	6/16/2018	No
VA ABC Financial PeopleSoft Conversion	9/1/2016	No
Yorktown Museum Replacement - Technology	12/31/2016	No

Project Title	Estimated Project Completion Date	PPEA Involvement
Audit Case Management Mobile System	6/30/2019	No
CIPPS Replacement	1/1/2018	No
DGIF eGov Solution Project	7/31/2016	No
DOJ – Waiver Management System	1/31/2017	No

eGovernment Self Help Expansion My Virginia TAX	6/30/2017	No
Electronic Healthcare Records	12/30/2017	No
Enterprise Data Management (EDM) Organization Hub	10/31/2016	No
Highway Maintenance Management System	6/30/2018	No
Inventory Module (Cardinal)	10/31/2017	No
Licensing System Project	3/31/2017	No
Medicaid Enterprise System (MES) Program	9/30/2018	No
OEBS Expansion to Inventory	4/1/2017	No
PPM@VDOT	6/30/2017	No
Safety Loss Control Data Management System	3/1/2017	No
STARS Asset Management Tracking System	2/28/2017	No
Web Redesign- Phase II	6/1/2016	No

Project Title	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY16
Construction Documentation Management	\$1,100,000.00	\$2,961,310.00	\$1,994,331.00	\$1,114,194.39
CSC System 2.0	\$5,910,333.40	\$6,850,003.00	\$5,955,143.45	\$504,662.00
DRES - Integrated Real Estate Management System Replacement	\$1,726,604.79	\$1,726,604.79	\$370,560.00	\$661,872.79
EDSP - Eligibility Modernization - Program Migration Project	\$75,197,063.00	\$119,962,312.00	\$63,529,810.00	
Electronic Health Records (EHR)	\$32,392,400.00	\$39,584,810.00	\$5,278,459.56	\$5,700,000.00
FACE - Motor Carrier Portal	\$3,802,000.00	\$3,802,000.00	\$1,064,705.00	\$400,000.00
Financial Management Enterprise Rollout (Cardinal Project Part 3)	\$60,000,000.00	\$60,500,000.00	\$45,644,804.00	\$13,500,553.00
PCI/Credit Card Data Storage Project	\$2,409,250.00	\$2,409,250.00	\$1,788,333.15	\$1,814,646.00
Physical Access Control System (PACS) Replacement Project	\$1,086,810.00	\$1,086,810.00	\$1,030,885.00	\$398,500.00
PMIS Migration from UNISYS	\$5,958,936.73	\$5,958,936.73	\$1,163,078.00	
Replacement and Enhancement of the Central Criminal History (CCH) Application	\$7,366,051.80	\$7,366,051.80	\$4,436,115.50	\$1,861,784.52
Smart Data Project	\$3,395,636.00	\$3,395,636.00		\$3,056,072.40
Telecommunications Expense (Management) and Billing Solution (TEBS)	\$3,905,403.00	\$3,445,744.54	\$1,135,978.98	\$1,199,891.00
Unclaimed Property System Web Migration	\$732,324.00	\$1,893,998.10	\$1,533,093.19	\$476,041.37
Unemployment Insurance Modernization	\$58,540,154.67	\$58,540,154.67	\$45,359,287.29	
VA ABC Financial PeopleSoft Conversion	\$1,550,000.00	\$1,550,000.00		\$775,000.00
Yorktown Museum Replacement - Technology	\$2,395,000.00	\$3,857,667.00	\$1,202,941.37	\$1,501,790.00

Project Title	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY16
Audit Case Management Mobile System	\$3,039,850.00	\$3,039,850.00		
CIPPS Replacement	\$30,000,000.00	\$30,000,000.00		\$4,000,000.00
DGIF eGov Solution Project	\$5,561,000.00	\$5,561,000.00		
DOJ – Waiver Management System	\$4,854,649.00	\$4,854,649.00		

eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00	\$2,506,492.00		
Electronic Healthcare Records	\$12,000,000.00	\$12,000,000.00		
Enterprise Data Management (EDM) Organization Hub	\$4,000,000.00	\$4,000,000.00		
Highway Maintenance Management System	\$7,014,000.00	\$7,014,000.00		\$1,507,600.00
Inventory Module (Cardinal)	\$9,000,000.00	\$9,000,000.00		\$2,000,000.00
Licensing System Project	\$3,200,000.00	\$3,200,000.00		\$3,195,000.00
Medicaid Enterprise System (MES) Program	\$107,700,000.00	\$107,700,000.00		
OEBS Expansion to Inventory	\$2,000,000.00	\$2,000,000.00		
PPM@VDOT	\$2,500,000.00	\$2,500,000.00		\$800,000.00
Safety Loss Control Data Management System	\$1,000,000.00	\$1,000,000.00		\$500,000.00
STARS Asset Management Tracking System	\$1,020,000.00	\$1,020,000.00		
Web Redesign- Phase II	\$1,100,000.00	\$1,100,000.00		\$1,100,000.00

Project Title	Total Project Expenditures Federal Fund in FY16	Total Project Expenditures General Fund in FY16	Total Project Expenditures Non General Fund in FY17	Total Project Expenditures Federal Fund in FY17
Construction Documentation Management				
CSC System 2.0				
DRES - Integrated Real Estate Management System Replacement		\$191,331.25		
EDSP - Eligibility Modernization - Program Migration Project	\$24,076,931.00	\$8,287,084.00		\$2,138,350.06
Electronic Health Records (EHR)		\$6,200,000.00		
FACE - Motor Carrier Portal	\$400,000.00			
Financial Management Enterprise Rollout (Cardinal Project Part 3)				
PCI/Credit Card Data Storage Project				
Physical Access Control System (PACS) Replacement Project				
PMIS Migration from UNISYS		\$4,660,847.80		
Replacement and Enhancement of the Central Criminal History (CCH) Application		\$462,746.97	\$6,582.00	
Smart Data Project		\$339,563.60		
Telecommunications Expense (Management) and Billing Solution (TEBS)				
Unclaimed Property System Web Migration				
Unemployment Insurance Modernization	\$4,973,448.33			
VA ABC Financial PeopleSoft Conversion				
Yorktown Museum Replacement - Technology			\$26,850.00	

Project Title	Total Project Expenditures Federal Fund in FY16	Total Project Expenditures General Fund in FY16	Total Project Expenditures Non General Fund in FY17	Total Project Expenditures Federal Fund in FY17
Audit Case Management Mobile System		\$750,000.00		
CIPPS Replacement			\$15,000,000.00	
DGIF eGov Solution Project			\$612,000.00	
DOJ – Waiver Management System	\$3,070,300.00	\$398,835.00		\$1,269,060.00

eGovernment Self Help Expansion My Virginia TAX				
Electronic Healthcare Records				
Enterprise Data Management (EDM) Organization Hub	\$2,000,000.00			\$2,000,000.00
Highway Maintenance Management System			\$4,972,650.00	
Inventory Module (Cardinal)			\$5,000,000.00	
Licensing System Project				
Medicaid Enterprise System (MES) Program	\$2,700,000.00	\$300,000.00		\$41,715,000.00
OEBS Expansion to Inventory		\$1,000,000.00		
PPM@VDOT			\$1,700,000.00	
Safety Loss Control Data Management System			\$500,000.00	
STARS Asset Management Tracking System		\$460,000.00		
Web Redesign- Phase II				

Project Title	Total Project Expenditures General Fund in FY17	Total Project Expenditures Non General Fund in FY18	Total Project Expenditures Federal Fund in FY18	Total Project Expenditures General Fund in FY18
Construction Documentation Management				
CSC System 2.0				
DRES - Integrated Real Estate Management System Replacement				
EDSP - Eligibility Modernization - Program Migration Project	\$1,554,827.94			
Electronic Health Records (EHR)				
FACE - Motor Carrier Portal				
Financial Management Enterprise Rollout (Cardinal Project Part 3)				
PCI/Credit Card Data Storage Project				
Physical Access Control System (PACS) Replacement Project				
PMIS Migration from UNISYS				
Replacement and Enhancement of the Central Criminal History (CCH) Application	\$482,404.83			
Smart Data Project				
Telecommunications Expense (Management) and Billing Solution (TEBS)				
Unclaimed Property System Web Migration				
Unemployment Insurance Modernization				
VA ABC Financial PeopleSoft Conversion				
Yorktown Museum Replacement - Technology				

Project Title	Total Project Expenditures General Fund in FY17	Total Project Expenditures Non General Fund in FY18	Total Project Expenditures Federal Fund in FY18	Total Project Expenditures General Fund in FY18
Audit Case Management Mobile System	\$750,000.00			\$750,000.00
CIPPS Replacement		\$11,000,000.00		
DGIF eGov Solution Project		\$853,000.00		
DOJ – Waiver Management System	\$116,454.00			

eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00			
Electronic Healthcare Records	\$3,000,000.00			\$3,000,000.00
Enterprise Data Management (EDM) Organization Hub				
Highway Maintenance Management System		\$303,750.00		
Inventory Module (Cardinal)		\$2,000,000.00		
Licensing System Project				
Medicaid Enterprise System (MES) Program	\$4,635,000.00		\$52,515,000.00	\$5,835,000.00
OEBS Expansion to Inventory	\$1,000,000.00			
PPM@VDOT				
Safety Loss Control Data Management System				
STARS Asset Management Tracking System				
Web Redesign- Phase II				

Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion
\$242,891.00	\$1,106,517.00
\$92,500.00	\$202,500.00
\$153,000.00	\$153,000.00
\$6,000,000.00	\$6,000,000.00
\$2,330,988.00	\$2,330,988.00
\$300,000.00	\$672,680.00
\$1,387,315.00	\$1,261,237.00
\$82,751.05	\$98,983.11
\$245,000.00	\$186,510.00
\$2,125,335.00	\$2,199,722.00
\$750,000.00	\$875,000.00
\$299,000.00	\$299,000.00
\$2,647,328.00	\$2,681,339.00
\$164,258.00	\$169,185.00
\$358,522.00	\$358,522.00
TBD	TBD
\$18,085.00	\$44,032.06

Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion
N/A	N/A

Project Title	RTIP 2014 Project Description
Construction Documentation Management	The Construction Documentation Management project will develop standardized business process workflows that will automate the creation, storage and status designation of construction documents. The project will allow personnel to step through designated workflows, store construction documents in a standard SharePoint repository with a standard set of document folders at each level of the construction process, from final design through the end of constructions.
CSC System 2.0	The VDOT Customer Service Center (CSC) provides a centralized means for VDOT to interact and share information with citizens and the traveling public, and to manage citizen requests for service. The CSC System 2.0 project will improve the department's ability to share internally and act on customer information. It will aid the department in processing and responding to citizens' requests for service more efficiently
DRES - Integrated Real Estate Management System Replacement	The Division of Real Estate Services (DRES) - Integrated Real Estate Management System Replacement project will replace the DRES system that provides comprehensive real estate portfolio management and transactional services for the commonwealth's real estate holdings. The new system will replace the Web-based application, Integrated Real Estate Management System (IREMS), which no longer has vendor support because the founding company, Bricnet, dissolved. This application is critical in managing day-to-day processes, providing services to agency clients and meeting legislative mandated requirements.
EDSP - Eligibility Modernization - Program Migration Project	The EDSP – Eligibility Modernization – Program Migration Project will deliver eligibility determination and case management for SNAP/SNAPET, TANF/VIEW and Medicaid. The project also will modernize the current child care system called the Virginia Case Management System (VaCMS) to include functions of eligibility determination, case management. vendor and financial management.
Electronic Health Records (EHR)	The EHR project will implement an electronic medical record repository and clinical applications at each DBHDS facility and Central Office. The project will: Improve clinical practices by reducing medical errors through alerts and decision support; Reduce duplicative work, thus allowing clinicians to focus more of their efforts directly on improved care; Support interconnected care; Create information that is portable and able to move with the consumer from one point of care to another; Promote self-determination by providing consumers with access to information that allows consumers participation in decisions about their care; Enable consumers to make informed choices about providers; Assist consumers with taking an active role in managing their illness and their wellness.
FACE - Motor Carrier Portal	The FACE - Motor Carrier Portal project will create a single point of entry for all motor carrier customer needs. The project will combine the motor carrier and commercial carrier customer operations that manage every aspect of driver and vehicle licensing, fuels tax, inter- and intra-state regulations and licensing.

Financial Management Enterprise Rollout (Cardinal Project Part 3)	The DOA Financial Management Enterprise Rollout (Cardinal Project Part 3) will deploy the new Cardinal base and will replace the commonwealth's (DOA's) current financial system, Commonwealth Accounting and Reporting System (CARS). The base is an enterprise resource planning (ERP) implementation of general ledger, accounts payable, and funds receipt, accounting features currently contained within CARS.
PCI/Credit Card Data Storage Project	The PCI/Credit Card Data Storage project will replace the existing Protobase application for processing credit card transactions that will be discontinued by the vendor at the end of September 2015. This project will ensure that DMV's system is fully PCI compliant based on the PCI-DSS standards. The project will also allow DMV to offer customers the ability to set up reoccurring transactions by enabling DMV's credit card vendor to store the customer's credit card data.
Physical Access Control System (PACS) Replacement Project	The PACS Replacement project will provide VDOT with a state-of-the-art PACS system capable of supporting other access and monitoring functions. The system will have the capabilities to interface with logical access control systems using a standard Microsoft Active Directory interface and new PIV credentials. The current PACS hardware and software technology utilized at the central office and the terminal locations across the state are no longer supported by the manufacturer.
PMIS Migration from UNISYS	The PMIS Migration from UNISYS project will move all DHRM applications running on the Unisys mainframe to a server/Web-based relational database environment. The migration will ensure that DHRM will not have to incur enormous hosting fees once the Virginia Department of Social Services (DSS) no longer uses the Unisys mainframe. The project will upgrade the DHRM applications that now use obsolete technology.
Replacement and Enhancement of the Central Criminal History (CCH) Application	The CCH application is a component of the larger Central Criminal Records Exchange (CCRE) system. CCH is more than 30 years old, and many of its capabilities are based on a proprietary emulation package, which limits VSP's ability to use the updated infrastructure on which it resides. The project includes purchasing consulting services to gather requirements and develop an implementation plan for either the replacement or enhancement of the CCH system. Once the requirements have been gathered, the agency will survey the market to determine whether a suitable COTS package exists or whether development will be necessary. The project also includes planning for implementation of the system, including installation and deployment of the software at VSP and training services for VSP staff and local agencies.
Smart Data Project	The Smart Data project will centralize sensitive HIPPA data in a server-based environment and build a secure analytics platform that can be used by other state agencies. The project should improve business process efficiencies by allowing multiple level users to access the data, and by providing more timely and accurate data management reporting. The project will move DMAS from a PC-based SaaS solution to a server-based SaaS solution with business intelligence (BI) analytic capabilities.
Telecommunications Expense (Management) and Billing Solution (TEBS)	The TEBS project will procure and implement a modern, integrated, and user-friendly telecommunications expense management and billing solution. The TEBS project will replace the 30-plus year old mainframe Telecommunications Inventory Billing System (TIBS) that currently supports VITA's telecommunications service delivery with a system that supports all of the existing TIBS functionality and additional telecommunication expense functionality.

Unclaimed Property System Web Migration	The Unclaimed Property System Web Migration project will replace the current client/server Unclaimed Property System. The current system functionality will be rewritten as a Web-based application by Department of Treasury IT staff, and developed using modern agency supported languages and development environment. The Unclaimed Property Division of the Treasury will benefit from lower system maintenance and enhancements since they will be performed by agency staff instead of a third party. The division should also be more efficient because the new system will incorporate technologies and features that will increase productivity for agency staff and in turn result in faster processing time for agency customers. The Unclaimed Property System Web Migration project will create a more portable system because of the use of a Web application versus a Windows client/server application, the deployment of the application to clients will no longer be an issue, and the costs associated with building, packaging, deployment, and maintenance of clients would drop significantly.
Unemployment Insurance Modernization	The VEC needs to modernize the Unemployment Insurance System. A client/server system will replace the VEC's decades-old IBM-mainframe benefits, tax and wage systems. VEC has identified two goals for the Unemployment Insurance Modernization project: Replace the existing Unemployment Insurance Benefits and Tax (UIBT) applications using a foundation of new technology and improved design methods to improve flexibility and maintainability. This includes the ability to add new features and to incorporate system changes resulting from future law and policy changes; Improve the UIBT business processes to meet unemployment insurance business needs that have changed since the mid-1980s. The new business processes are targeted to be significantly more efficient and adaptable to wide swings in workload.
VA ABC Financial PeopleSoft Conversion	The Point of Sales (POS) Environment Upgrade project will upgrade ABC's entire POS software system to current operating system (OS) and POS software. The current POS software system runs on Windows XP and will not operate on the next generation of Windows OS. The new POS operating system will utilize the Systems Applications Products (SAP) software suite and provide the agency with a faster, and more reliable and technically-advanced solution.
Yorktown Museum Replacement - Technology	The Yorktown Museum Replacement–Technology project will install the requisite technology components for the Yorktown Museum replacement project, including exhibit technology, audio visual components, wireless, data and telecommunications. The Yorktown Museum Replacement project will improve the necessary IT infrastructure in order to accommodate expected future visitation

Project Title	RTIP 2014 Project Description
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Audit Case Management Mobile System	The Case Management system will allow TAX field staff (auditors) to use tablets. The tablets would have an audit application that would replace Tax's existing audit case management and audit workbench applications. These existing applications are dated. Auditors could connect wherever a cell signal was available. The applications would have the ability to work disconnected in the event there is no cell signal available. The system will have the ability to accept a credit/debit card or electronic check, and the ability to exchange encrypted electronic documents with taxpayers. The system will integrate directly with Tax's core application Advantage Revenue (AR) so audit returns could be loaded automatically with the appropriate compliance code and no additional involvement by other staff.
CIPPS Replacement	The CIPPS Replacement project will replace the current system that handles centralized payroll for 120,000 Virginia state employees. While the current system is effective, the technology of the system is outdated from the prospect of not having a sufficient pool of talent knowing the programming language (COBOL) to provide support in the future. This project is necessary because the current vendor support on the existing system expires at the end of May 2018.
DGIF eGov Solution Project	The DGIF eGov Solution Project will select and procure a new automated solution for licensing, boat registrations, disseminating registration data, mass communication and Web hosting. The project also will include transitioning the existing services and related processes to the new solution.
DOJ – Waiver Management System	The DOJ Waiver Management System (WaMS) project will implement a consolidated on-line waiver system that is Web-based and that maximizes use of the Internet and electronic data interchange capabilities. The new system must be configurable to support the components of the various state waiver programs, and must be able to track essential steps and processes related to the waiver programs including enrollment, waiting list management and service authorization
eGovernment Self Help Expansion My Virginia TAX	The My Virginia Tax project will allow taxpayers (individuals and businesses) to access their tax data online with the use of a robust, single sign-on authentication portal. Taxpayers would be able to electronically file and pay their taxes, and would be able to access a complete history of their account including past filings, payments made, refunds issued, correspondences and assessments/bills pending.
Electronic Healthcare Records	The Electronic Healthcare Records project will automate inmate medical records, currently in paper form, and integrate the medical records with Virginia Correctional Information System (CORIS), the offender management system. The DOC existing operations will realize efficiencies as a result of this automation by: Capturing inmate medical records in an electronic form for portability; Improving clinical staff access to inmate medical records for purposes of patient care; Improving capture and routing for all documents, while ensuring the security and integrity of the medical records; Supporting compliance efforts with HIPAA standards; Providing simultaneous access to the system by medical professionals for clinical, administrative and other healthcare operations; Reducing paper-based file management and storage, which would lessen the amount of physical space; Supporting re-entry initiatives including post-release medical care;

Enterprise Data Management (EDM) Organization Hub	The Enterprise Data Management (EDM) Organization Hub project will enable agencies to view the most recent information about an organization. This project will expand the VITA Enterprise Data Management (EDM) solution for a Person Hub that uses IBM Initiate 10.1, Standard Edition. The Enterprise Data Management (EDM) Organization Hub project will satisfy the Health and Human Resources (HHR) need to be able to recognize that a person belongs to an organization that is allowed to input that person's information on their application and/or act on their behalf. For example, the poverty law center enters applications on behalf of their clients. The implementation of the Organization Hub will allow the establishment of relationships between entities from the Person Hub and entities in the Organization Hub. The EDM Organization Hub will also help in determining presumptive eligibility.
Highway Maintenance Management System	The Highway Maintenance Management System (HMMS) project will provide an integrated, geospatially-enabled software solution for VDOT's highway maintenance needs. The HMMS will provide the following capabilities: Asset/Inventory Management; Work Order Management; Resource Planning, Scheduling and Utilization; Work Planning and Budgeting; Mobile Technology; Forecasting and Data Management Analysis and Reporting;
Inventory Module (Cardinal)	The Inventory Module (Cardinal) project will replace the WebIMS application with the PeopleSoft Inventory Module. This will integrate the inventory function at VDOT with the Cardinal system. This implementation is required because the current application technology is reaching the end of its productive life and the business process warrants it be incorporated within the financial system. Microsoft Corporation ended support for Active Server Pages software in 2008 and it is no longer possible to make changes to certain sections of the application.
Licensing System Project	The Licensing System Project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. The project will replace ABC's current licensing system including Core, Webcore, eLFI (MBAR), Licensee Search, WebInvize, Invize, eBanquet, and CMS (Regulatory function only) applications.
Medicaid Enterprise System (MES) Program	The Department of Medical Assistance Services (DMAS) is replacing its existing Medicaid Management Information System (MMIS) and transforming to a Medicaid Enterprise System (MES). The MMIS is the mechanized claims processing and information retrieval system which states are required to have by the Centers for Medicare & Medicaid Services (CMS). The contract to operate Virginia's MMIS (VAMMIS) ends June 30, 2018. This represents the end of the fourth and final option year that is expected to be exercised on top of the initial four year contract period, or a total of eight years. Virginia must begin the procurement process to replace VAMMIS and acquire a new system so it can continue to: Enroll recipients and providers; Process claims; Pay the providers, Managed Care Organizations (MCOs) and Administrative Services Organizations (ASOs) that deliver services to members; The CMS requires that the Single State Medicaid agency (DMAS) must operate a federally-certified Medicaid program in order to qualify for federal financial participation. The current VAMMIS system must be replaced to ensure that Virginia will continue to receive the maximum federal funding for its Medicaid program. Virginia received approximately \$4.5 billion in federal funding in State Fiscal Year (SFY) 2015.

OEBS Expansion to Inventory	<p>The OEBS Expansion to Inventory project will expand Oracle E-Business Suite to include inventory and other accounting systems to ensure the efficiencies of the department's administrative systems. Currently the department has general ledger, accounts payable and TeleService implemented in OEBS, and the human resource modules are in the process of being converted to OEBS. The department's other administrative systems are in the legacy Mapper environment which is in the process of being replaced.</p>
PPM@VDOT	<p>The PPM@VDOT project will implement a PPM system that manages processes, methods, and technologies used by project managers and program managers to analyze and collectively manage projects and programs based on numerous key characteristics. In support of House Bill 2 and other similar initiatives, VDOT desires a portfolio management solution that will enable optimal utilization of available funding to maximize program delivery and benefits from projects objectively and quantifiably selected through the Six Year Improvement Program (SYIP) process, and to provide tools to aide in the management and execution of the program. Existing technologies supporting this need include the iSYP suite of applications. The technical platform for the VDOT SYIP technology suite is grossly outdated, and current business processes supporting the development of the SYIP are cumbersome and inefficient.</p>
Safety Loss Control Data Management System	<p>The Safety Loss Control Data Management System project will provide a paperless documentation management solution to VDOT Safety and Health Division to improve the efficiencies and mitigate the associated risk of its loss control programs, in accordance with Executive Order #44 (2007) and the agency's Continuity of Operations Plan (COOP). The electronic document management system will provide secure storage of the digital files and automated data workflow for the VDOT worker's compensation, tort claims, and occupational health/medical exams and substance abuse tests processes. The system will mitigate the risk of catastrophic destruction, enable secure accessibility during emergencies and gain operational efficiencies through a centralized system</p>
STARS Asset Management Tracking System	<p>The STARS program needs an asset management and tracking system to provide up-to-date inventory information and historical tracking of radio and tower assets and equipment. Motorola, under the terms of the STARS contract, provides an inventory system for VSP's STARS equipment. This inventory system does not provide timely information on the STARS assets and inventory, nor does it provide historical tracking of assets. In addition, once 60,000 items are in the inventory, Motorola's charges for the system will greatly increase. Currently, VSP has over 40,000 items in inventory</p>
Web Redesign- Phase II	<p>The Web Redesign-Phase II project will further ABC's eCommerce focus by expanding online services for additional customer groups and automating current manual processes. ABC is committed to meeting and surpassing customer expectations by: Optimizing website functionality; Enhancing online ordering; Improving the website experience for retail customers and licensees; Expanding ePay and ensuring Payment Card Industry (PCI) compliance</p>