

## Appendix A - 2008 Major IT Projects Recommended for Funding

CIO Rank	Secretariat	Agency	Project Title	Planned Start	Planned End	Total Project Cost (Estimate at Completion)	Actual Cost Through 5/31/08 (Active Proj. Only)	Enterprise or Statewide Application	Mandatory	FY07 RTIP
<b>Recommended for Funding (Approved for Planning)</b>										
1	Health & Human Resources	VDA	No Wrong Door Web-based System Solution	Dec 2008	Dec 2009	\$2,708,058	N/A	Yes	No	Yes
2	Health & Human Resources	VDH	Electronic Birth Record Project	Sep 2008	Feb 2009	\$300,000	N/A	Yes	No	No
3	Health & Human Resources	DMHMRSAS	Clinical Apps/EMR	Apr 2010	Jun 2014	\$13,093,190	N/A	Yes	No	Yes
4	Health & Human Resources	VDH	EMS Registry	Sep 2008	Sep 2009	\$1,481,150	N/A	Yes	Yes	Yes
5	Health & Human Resources	VDH	Virginia Immunization Information System	Aug 2008	Aug 2010	\$5,318,345	N/A	Yes	Yes	Yes
6	Commerce and Trade	VEC	Unemployment Insurance Modernization	Jan 2009	Jun 2012	\$45,000,000	N/A	Yes	No	Yes
7	Transportation	VDOT	Asset Management System - Phase 2	Oct 2009	Dec 2010	\$2,870,000	N/A	Yes	No	Yes
8	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	Sep 2008	Jun 2012	\$2,050,000	N/A	Yes	No	Yes
9	Health & Human Resources	DMHMRSAS	Medication Management System	Aug 2008	Dec 2009	\$3,500,000	N/A	No	No	Yes
10	Administration	DGS	DPS VDC Warehousing System Modernization	Dec 2008	Jun 2010	\$500,000	N/A	Yes	No	Yes
11	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Jul 2009	Jun 2011	\$1,200,000	N/A	Yes	No	Yes
12	Transportation	DMV	Driver License Central Issue Services Project *	Jun 2008	Jun 2009	\$9,523,050	N/A	Yes	Yes	No
13	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	Feb 2010	Jun 2011	\$4,500,000	N/A	No	Yes	Yes
14	Health & Human Resources	DSS	MAPPER Conversion	Oct 2008	Jul 2012	\$46,257,664	N/A	Yes	No	Yes
15	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	Apr 2009	Jun 2014	\$11,500,000	N/A	Yes	No	Yes
16	Public Safety	ABC	POS Replacement FY09	Sep 2008	Jun 2010	\$12,000,000	N/A	No	Yes	Yes
17	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	Apr 2009	Jun 2011	\$3,500,000	N/A	Yes	No	Yes
18	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	Mar 2009	Jun 2014	\$6,500,000	N/A	Yes	No	Yes
19	Health & Human Resources	VDH	Electronic Death Registration (EDR)	Oct 2008	Jun 2010	\$1,530,000	N/A	Yes	Yes	Yes
20	Transportation	DMV	DMV CSI Systems Redesign Project	Oct 2008	Jun 2013	\$32,600,000	N/A	Yes	No	Yes
21	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	Oct 2008	Jan 2009	\$4,401,650	N/A	Yes	No	Yes
22	Finance	DPB	Performance Budgeting	May 2009	Mar 2011	\$10,000,000	N/A	Yes	No	No
23	Education	VCCS	New Human Resources Information System (HRIS)	Dec 2008	Mar 2011	\$9,162,700	N/A	No	No	Yes
24	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	Oct 2008	Sep 2010	\$14,597,470	N/A	No	Yes	Yes
25	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	Jul 2009	Jul 2010	\$1,300,000	N/A	No	No	Yes
26	Education	CNU	Relocation of CNU's Center for IT Services	Jun 2009	Sep 2009	\$3,000,000	N/A	No	No	Yes
27	Education	JMU	University Advancement System (UAS) Project	Jul 2009	Dec 2011	\$3,074,740	N/A	No	No	Yes
28	Administration	SBE	Campaign Finance Management System	Jul 2009	Jun 2010	\$500,000	N/A	No	No	Yes
<b>Number = 28</b>						<b>\$251,968,017</b>				

## Appendix A - 2008 Major IT Projects Recommended for Funding

CIO Rank	Secretariat	Agency	Project Title	Planned Start	Planned End	Total Project Cost (Estimate at Completion)	Actual Cost Through 5/31/08 (Active Proj. Only)	Enterprise or Statewide Application	Mandatory	FY07 RTIP
<b>Recommended for Continued Funding (Active Projects)</b>										
Not Ranked	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Apr 2006	Sep 2006	\$1,309,618	\$928,028			Yes
Not Ranked	Commerce and Trade	DPOR	EAGLES	Mar 2007	Jan 2010	\$2,959,705	\$1,472,030			Yes
Not Ranked	Education	RU	Radford University Information System Project	May 2007	Dec 2011	\$14,786,694	\$3,905,374			Yes
Not Ranked	Education	VCCS	AIS Administrative Information System	Jul 2006	Apr 2009	\$10,768,435	\$8,415,909			Yes
Not Ranked	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	Jun 2002	Oct 2008	\$4,980,036	\$3,292,498			Yes
Not Ranked	Health & Human Resources	DRS	Integrated Fiscal System	Jan 2007	Apr 2010	\$1,329,098	\$107,385			Yes
Not Ranked	Natural Resources	DEQ	Document Management Implementation	Feb 2008	Dec 2009	\$2,251,837	\$160,219			Yes
Not Ranked	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	Jun 2006	Dec 2009	\$18,661,346	\$3,288,949			Yes
Not Ranked	Public Safety	VSP	Central Criminal Image System	May 2007	Dec 2008	\$968,637	\$542,701			Yes
Not Ranked	Public Safety	VSP	Law Enforcement Activity Management System	Jun 2007	Mar 2010	\$3,530,000	\$183,274			Yes
Not Ranked	Public Safety	VSP	Statewide Agencies Radio System	Apr 2002	Apr 2010	\$357,244,677	\$244,201,744			Yes
Not Ranked	Transportation	DMV	Automated Routing Solution – Hauling Permits	Jun 2007	Sep 2008	\$1,467,395	\$16,740			Yes
Not Ranked	Transportation	DMV	CCC/IVR Replatform Project	Jun 2007	Mar 2008	\$1,594,040	\$851,896			Yes
Not Ranked	Transportation	DMV	Customer Management Queuing System	Apr 2008	Jun 2009	\$2,514,819	\$15,930			Yes
Not Ranked	Transportation	DMV	TREDS	Dec 2005	Jun 2009	\$5,435,000	\$2,749,964			Yes
Not Ranked	Transportation	VDOT	FMS Project	Apr 2008	Jun 2012	\$37,938,852	\$73,267			No
Not Ranked	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	Jan 2007	Aug 2008	\$2,506,150	\$2,928			Yes
Not Ranked	Transportation	VDOT	Pavement Management System	Mar 2008	Mar 2010	\$3,036,754	\$511,043			Yes
Not Ranked	Transportation	VDOT	Roadway Network Systems	May 2004	Jun 2008	\$7,308,053	\$5,610,892			Yes
Not Ranked	Transportation	VDOT	VaTraffic	Dec 2007	Jan 2009	\$4,197,831	\$658,051			Yes
			<b>Number = 20</b>			<b>\$484,788,977</b>	<b>\$276,988,821</b>			
<b>Recommendation Totals</b>										
			<b>Number = 48</b>			<b>\$736,756,994</b>				

\* Due to concerns raised by IT Investment Board members, development approval for this project has been deferred until the October 16, 2008 Board meeting. Based on pressing business requirements, the CIO of the Commonwealth has agreed with DMV proceeding with project implementation, under the condition that the Board receive bi-weekly reports on its conduct and progress.