

## Appendix D - Status of 2006 RTIP Recommended Projects

2007 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (Estimate at Completion)
<b>Completed</b>				
	Secretary of Administration	DGS	Seat-of-Government Voice Over Internet Protocol	\$800,000
	Secretary of Administration	SBE	Virginia Election and Registration Information System	\$12,000,000
	Secretary of Education	JYF	JYF Ticketing Improvements	\$450,000
	Secretary of Technology	VITA	Commonwealth Technology Portfolio Version 2, Phase 2	\$2,831,919
	Secretary of Technology	VITA	PeopleSoft Business Planning and Budgeting	\$1,288,680
	Secretary of Technology	VITA	Road Centerline / Addressing (Virginia Base Mapping Program)	\$2,784,986
	Secretary of Transportation	DMV	PCs on The Front Counters	\$4,789,965
<b>Total for 7 projects</b>				<b>\$24,945,550</b>
<b>Active/Funded</b>				
	Secretary of Administration	DGS	Real Estate Portfolio Management	\$854,948
	Secretary of Education	RU	Radford University Information System Project	\$16,164,286
	Secretary of Public Safety	VSP	Law Enforcement Activity Management System	\$3,530,000
	Secretary of Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	\$2,506,150
<b>Total for 4 projects</b>				<b>\$23,055,384</b>
<b>Reclassified</b>				
	Secretary of Health & Human Resources	DSS	Public-Private Education Facilities and Infrastructure Act (PPEA) - Integrated Social Services Delivery System	\$128,000,000
	Secretary of Public Safety	VDEM	Geospatial Information Systems (GIS)	\$100,000
	Secretary of Public Safety	VDEM	Statewide Alert Network (SWAN)	\$200,000
	Secretary of Technology	VITA	Integrated Business Processes/Chargeback System	\$4,000,000
	Secretary of Technology	VITA	VITA IT Accessibility Compliance	\$636,071
<b>Total for 5 projects</b>				<b>\$132,936,071</b>
<b>Cancelled</b>				
	Secretary of Public Safety	VSP	Enhancement of the AFIS system - Palm Print Search	\$1,250,000
	Secretary of Public Safety	VSP	Statewide Mug-shot and Other Images Repository	\$950,000
<b>Total for 2 projects</b>				<b>\$2,200,000</b>
<b>No Change</b>				
	Secretary of Administration	SBE	Campaign Finance Management System	\$500,000
	Secretary of Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	\$1,204,540
	Secretary of Commerce and Trade	DPOR	Electronic Access to the Government Licensing and Enforcement System (EAGLES)	\$1,400,000
	Secretary of Commerce and Trade	VEC	Replace VWNIS	\$3,513,700
	Secretary of Commerce and Trade	VEC	Unemployment Insurance	\$45,000,000
	Secretary of Education	LU	BLISS	\$7,359,421
	Secretary of Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	\$1,224,531
	Secretary of Education	VCU	VCU ACES Project: Modernization of Communications Infrastructure	\$13,054,947
	Secretary of Education	VCU	VCU ARIES Project	\$11,357,500
	Secretary of Education	VCCS	AIS Administrative Information System	\$8,912,835
	Secretary of Education	VCCS	New Human Resources Information System (HRIS)	\$6,468,280
	Secretary of Education	VSU	New Engineering Building Technology	\$953,800
	Secretary of Education	VSU	Re-engineer Core Business Processes	\$5,779,506
	Secretary of Finance	SFIN	Implementation of the Enterprise Applications Master Services Agreement (Phase 1)	\$111,000,000
	Secretary of Health & Human Resources	VDH	Electronic Health Record - Pilot	\$720,000
	Secretary of Health & Human Resources	DRS	Integrated Case Management (ICM) Project	\$4,781,891
	Secretary of Health & Human Resources	DMHMR	Clinical Apps/EMR	\$9,894,560
	Secretary of Health & Human Resources	DMHMR	Medication Management System	\$5,520,000
	Secretary of Natural Resources	DEQ	Document Management Implementation	\$1,140,000
	Secretary of Natural Resources	VMNH	Adventure Classroom	\$2,200,000
	Secretary of Public Safety	DOC	Phase 2 and Phase 3 of VirginiaCORIS Program	\$17,781,554
	Secretary of Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	\$2,700,000
	Secretary of Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	\$6,500,000
	Secretary of Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	\$1,200,000
	Secretary of Public Safety	VSP	Statewide Agencies Radio System	\$370,000,000
	Secretary of Public Safety	VSP	Virginia Intelligence Management System (VIMS)	\$15,200,000
	Secretary of Technology	VITA	Next Generation E-911	\$5,000,000
	Secretary of Transportation	DMV	Integrated Systems Redesign	\$32,600,000
	Secretary of Transportation	DMV	TREDS	\$4,345,000
	Secretary of Transportation	VDOT	Electronic Toll Customer Service and Violation Enforcement System	\$12,100,000
	Secretary of Transportation	VDOT	Roadway Network Systems	\$6,470,486
<b>Total for 31 projects</b>				<b>\$715,882,551</b>

**Total Reconciliation for 49 projects** **\$899,019,556**

<b>Legend</b>	
Completed	Projects which successfully completed since 9/1/2006.
Active/Funded	Projects which were funded and granted development approval since 9/1/2006.
Reclassified	Projects which made the following changes: major to non-major, non-major to major, project to procurement, procurement to project, or change in project approval status since 9/1/2006.
Cancelled	Projects which were cancelled due to changing business needs since 9/1/2006.
No Change	Projects which have remained in the same approval and funding status since 9/1/2006.