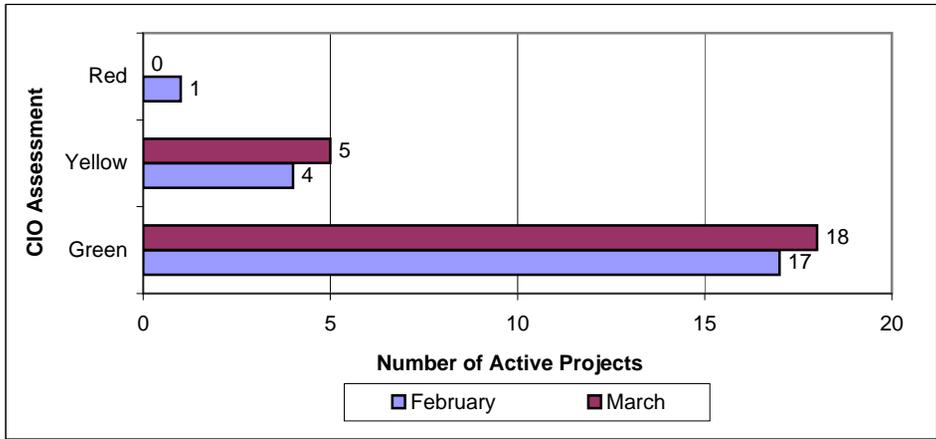


ITIB Major IT Project Status Report for March 2009 - Summary

Summary of the March 2009 Report

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	0	0.00%	\$0	0.00%
Active - Yellow	5	21.74%	\$371,925,351	76.24%
Active - Green	18	78.26%	\$115,897,855	23.76%
Suspended	0	0.00%	\$0	0.00%
Total	23	100.00%	\$487,823,206	100.00%



Projects with Red CIO Assessment

February
DMV - Roadway Network Systems

March
None

ITIB Major IT Project Status Report for March 2009 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest Major IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in four parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected For Development Approval in the current quarter; and Part 4 - The nine elements defined as critical to project success in the 2003 JLARC report. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Development Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Development Approval by the ITIB. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

ITIB Major IT Project Status Report for March 2009 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV CSI Systems Redesign Project	Jan 31, 2009		Under review; APA concurs with PMD review.	New Project.				
2	186 Secretary of Transportation 501 Department of Transportation	FMS Project	Jan 31, 2009		Under review; APA concurs with PMD review.	RFP evaluation process is going well. Project is on track.				
3	188 Secretary of Health & Human Resources 163 Department for the Aging	No Wrong Door Initiative	Jan 31, 2009		Not under review at this time.	This project continues to make satisfactory progress. The termination of the contract with RTZ-VAGetCare is a major accomplishment. The project manager is actively managing the project baselines and project team. The Internal Agency Oversight Committee and Project Sponsor are actively engaged in the project and are performing their oversight roles.				
4	188 Secretary of Health & Human Resources 601 Department of Health	EMS Registry	Jan 31, 2009		Not under review at this time.	New Project.				
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid	Jan 31, 2009		Not under review at this time.	New Project.				
6	188 Secretary of Health & Human Resources 720 Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs	Medication Management System	Jan 31, 2009		Not under review at this time.	This project continues to make satisfactory progress through its detailed planning phase. The project manager is actively managing the project and the Internal Agency Oversight Committee and Project Sponsor are performing their oversight roles.				
Projects in the Execution and Control Phase										
7	183 Secretary of Natural Resources 440 Department of Environmental Quality	Document Management Implementation	Jan 31, 2009		Not under review at this time.	The project is green. The application is live with only minor issues reported. Project is now moving into the closeout phase. The project came in significantly under budget because there was no need for the contingency funds, training strategy was modified, and upfront infrastructure cost was reduced.				
8	185 Secretary of Education 217 Radford University	Radford University Information System Project	Jan 31, 2009		Under review; APA concurs with PMD review.	Project remains green. Project appears to be well managed and fully supported. Currently I have no concerns about project outcomes.				
9	185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System	Jan 31, 2009		Under review; APA concurs with PMD review.	Project is on track with major milestones. Stakeholder engagement remains high.				
10	186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits	Jan 31, 2009		Not under review at this time.	The project is progressing well into the Execution & Control phase. Interaction with VDOT is regular and effective. Initial Independent Verification & Validation (IV&V) review underway.				

ITIB Major IT Project Status Report for March 2009 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
11	186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	Yellow assessment (trending green) due to schedule delay. Schedule is behind due to a) delay in initial engagement with vendor, b) need to coordinate/deconflict the Drivers License Central Issue (DLCI) project rollout, and c) prioritization of DMV technical architects who, until recently, have been allocated to the higher-priority DLCI project. Currently, the DMV architects are working with the vendor to design the technical solution to enable the COTS product to function in the enterprise-standard, three-tier architecture. Resolution is expected by the end of March, followed by the April submission of a baseline change request which will extend the schedule by more than 10%, and indicate a slight budget variation from the charter. Weak in JLARC elements 1 and 6.
12	186 Secretary of Transportation 154 Department of Motor Vehicles	Driver's License Central Issue Services Project	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	Overall project on track. The DLCI production database environment at the Commonwealth Enterprise Solutions Center (CESC) is operational. All Customer Service Centers have been retrofitted. Test cases have been reviewed, approved, and ready for testing, which began in January. The configuration of the central facility in Danville is complete. IV&V InProgress Review underway.
13	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	The project status is green on track and on budget. Roadway Network System Integration Design is in progress; DMV/VDOT connectivity architecture request is currently under review by the IT Partnership. Data Migration from the legacy crash database (CAP) to TREDS is underway; excellent results to date. Project is running smoothly and is under control.
14	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	Yellow assessment (trending green) due to project baseline change request currently in Secretariat approval queue. Change request documents new schedule, budget and project manager. Project actual start was delayed nearly 24 months due to a) expansion of RFP scope to acquire enterprise-wide equipment management solution and b) temporary project suspension by VDOT due to changing organizational priorities. Project will be green and on track with CIO signature of change request, anticipated in first week of March. Weak in JLARC element 8.
15	186 Secretary of Transportation 501 Department of Transportation	Pavement Management System	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	Green assessment due to a delivery of VITA system hosting for system development, test and production environments. Data conversions and system setup have been in progress using the vendor's temporary environment, enabling close tracking to the project schedule. Project plan review satisfactorily completed.
16	186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to schedule and cost issues identified by project manager, and forthcoming baseline change request. Project development resources are being diverted to fulfill data maintenance activities rather than RNS product development, and established project resources have been limited due to budget restrictions within VDOT. The project continues to deploy system modules, and the official rollout of the Roadway Network System occurred in December. However, budgetary pressures have delayed the pending approval of additional project software purchases, and this has delayed the RNS project by three months. Executive sponsorship has been advised, and is recently beginning to authorize spending. A project baseline change request, describing a four-month schedule extension, small budget increase, and a reduction in project scope, is being submitted. The reduction in scope will establish the baseline Roadway Centerline (RCL) data transition as a separate, follow-on project. VDOT is in active discussions with the Virginia Geographic Information Network (VGIN) to ensure the completion of the RCL transition, in fulfillment of an established Commonwealth CIO project contingency. Weak in JLARC element 8.
17	186 Secretary of Transportation 501 Department of Transportation	VaTraffic	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	The project is recently wrapped up development for Va511 website, and the Integrated Voice Response (IVR) was deployed in January. Project scope, schedule and budget under control and on track; closeout phase underway.
18	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	This project continues to make satisfactory progress. The project team is actively engaged in testing the functionality for the initial release of system capabilities. The vendor is working on the legal documents functionality that was recently added by the Internal Agency Oversight Committee. The Project Manager is actively managing the project baselines and performance of the project team. The Project Sponsor and Internal Agency Oversight Committee are engaged and performing their oversight roles.
19	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System (Pre-ITIB)	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	Yellow assessment continues due to schedule issues. The project is having some successes but continues in a day-for-day schedule slip, due to the "unlocked" status of a number of microwave and land mobile radio tower sites. Progress has been made in securing "lock down" of sites that are on the immediate project schedule, but there are still a number of sites that need to be locked to halt the day-by-day slippage. The Project Manager is planning a full schedule review, once all sites are locked, to identify opportunities for schedule compression. As of 2/24/2009, the project is 159 workdays behind schedule. Considering the current schedule slips, the estimated completion date is 12/16/2010. Weak in JLARC element 6.

ITIB Major IT Project Status Report for March 2009 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
20	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	This project continues to make satisfactory progress and is on track to achieve its next scheduled milestone, implementation of the second release of Community Corrections functionality, on schedule. A third release of Community Corrections functionality has been added by the Project Team, with concurrence of the Internal Agency Oversight Committee. This release will replace the Parole Board systems that are stand alone in the agency. This functionality was originally schedule for Release 2, but removed to better address the Parole Board's needs and to provide for correction of some issues that developed from Release 1. Initial work is being done on the replacement of the Institutional Corrections Systems. The Project Manager is actively managing the project baselines and the Project Sponsor and Internal Agency Oversight Committee are fully engaged and performing their Oversight roles.
21	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	This project is making satisfactory progress through its execution phase. The project manager is actively leading the project team and managing the project's baselines. The Internal Agency Oversight Committee and Project Sponsor are fully engaged and performing their oversight roles.
22	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES (Pre-ITIB)	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Under review; APA concurs with PMD review.	Yellow assessment due to schedule delays. DPOR is making significant progress testing the latest software release from the vendor. The project steering committee met on 2/25/2009 to address the agency's ability to deploy the system. The agency is operating under a revised interim schedule approved by the IAOC that focuses on the tasks related to Release-1 go-live. After go-live, a change request will be submitted to rebaseline the project to adjust the schedule for the remaining releases. The planned go-live date for Release-1 is 3/24/2009. Weak in JLARC elements 3 and 6.
23	193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009	Jan 31, 2009		Not under review at this time.	IFRIS project is green. The project remains on track but there are concerns about a bug in ESRI software that may have an impact on stakeholder product acceptance and project resources. The agency is addressing this issue and the project team continues to make satisfactory progress in all other areas. ESRI is developing a "Hot Fix" that will need to be tested and will demand time and resources otherwise devoted to the project. User impact and resource impact make this a significant risk to the project. PMD staff has been directed to monitor this situation closely.

ITIB Major IT Project Status Report for March 2009 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
			Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase													
1	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV CSI Systems Redesign Project		Feb 5, 2009			\$61,040,906	Jun 30, 2013	No Change	No Change			New project
2	186 Secretary of Transportation 501 Department of Transportation	FMS Project		Apr 17, 2008			\$37,938,852	Jun 30, 2012	No Change	No Change	\$1,354,011	\$1,453,466	
3	188 Secretary of Health & Human Resources 163 Department for the Aging	No Wrong Door Initiative		Sep 2, 2008			\$772,000	Nov 28, 2009	No Change	No Change	\$455,000	\$408,597	
4	188 Secretary of Health & Human Resources 601 Department of Health	EMS Registry		Oct 16, 2008			\$1,481,150	Oct 23, 2009	No Change	No Change			New project
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid		Feb 25, 2009			\$12,651,000	Oct 1, 2010	No Change	No Change			New project
6	188 Secretary of Health & Human Resources 720 Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs	Medication Management System		Oct 29, 2008			\$3,500,000	Dec 31, 2009	No Change	No Change			New project
Projects in the Execution and Control Phase													
7	183 Secretary of Natural Resources 440 Department of Environmental Quality	Document Management Implementation		Feb 8, 2008	May 30, 2008		\$2,251,837	Dec 31, 2009	No Change	Mar 15, 2009 Variance 2.5 Months	\$2,251,837	\$1,507,933	Went live February 2009.
8	185 Secretary of Education 217 Radford University	Radford University Information System Project		May 3, 2007	Oct 5, 2007		\$16,164,286	Dec 31, 2011	\$14,786,694 Variance -\$1,377,592	No Change	\$7,091,568	\$6,652,202	
9	185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System		Jul 1, 2006	Aug 18, 2006		\$8,912,835	Feb 4, 2008	\$10,768,435 Variance \$1,855,600	Apr 24, 2009 Variance 14 Months	\$10,338,404	\$9,838,502	Variances have been accounted for through an approved baseline change to add a third phase to the project.
10	186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits		Jun 15, 2007	Sep 29, 2008		\$1,467,395	Sep 30, 2008	\$1,561,645 Variance \$94,250	May 30, 2009 Variance 8 Months	\$1,313,636	\$732,298	Change request approved by CIO August 2008. The lengthy RFP process, contract approval process and MOU with VDOT preceded the Execution & Control phase. The only expense during that time was a part time project manager. Since then, the vendor has been paid per deliverable; anticipate actual payments will match planned in next few months.

ITIB Major IT Project Status Report for March 2009 - Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
11	186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System		Apr 25, 2008	Dec 8, 2008		\$2,514,819	Jun 26, 2009	No Change	No Change	\$252,387	\$82,995	Cost variance due to payments withheld to vendor to date; vendor to be paid per deliverable; anticipate actual payments will match planned in next few months.
12	186 Secretary of Transportation 154 Department of Motor Vehicles	Driver's License Central Issue Services Project		Oct 16, 2008	Nov 25, 2008		\$5,391,875	Jul 31, 2009	No Change	No Change	\$1,520,700	\$1,539,550	
13	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS		Dec 9, 2005	Nov 30, 2006		\$4,345,000	Jun 30, 2009	\$5,335,000 Variance \$990,000	No Change	\$4,230,142	\$3,916,240	
14	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System		Jan 27, 2007	Nov 11, 2008		\$2,506,150	Dec 31, 2007	No Change	Aug 30, 2008 Variance 8 Months	\$1,104,099	\$636,188	Schedule delays caused by project suspension and reactivation at VDOT request; further delays caused by VITA expanding solution from agency only to enterprise wide solution. Procurement delays have extended the schedule; change request forthcoming.
15	186 Secretary of Transportation 501 Department of Transportation	Pavement Management System		Mar 3, 2008	Sep 29, 2008		\$3,036,754	Mar 31, 2010	No Change	No Change	\$1,361,600	\$576,016	Cost variance due to payments withheld to vendor to date; vendor to be paid per deliverable; anticipate actual payments will match planned over next six months.
16	186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems		May 5, 2004	Aug 1, 2004		\$6,470,486	Dec 31, 2007	\$6,700,000 Variance \$229,514	Apr 30, 2009 Variance 16 Months	\$6,628,503	\$6,619,282	Change request approved by CIO in September 2008. Another change request is anticipated in April 2009.
17	186 Secretary of Transportation 501 Department of Transportation	VaTraffic		Dec 15, 2007	Mar 12, 2008		\$4,197,832	Jan 31, 2009	No Change	No Change	\$3,897,934	\$2,549,312	
18	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System		Jun 13, 2007	Aug 25, 2008		\$3,530,000	Mar 1, 2010	No Change	No Change	\$1,114,688	\$1,010,091	
19	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System (Pre-ITIB)		Apr 30, 2002	May 1, 2002		\$370,000,000	Dec 15, 2011	\$357,244,677 Variance -\$12,755,323	No Change	\$379,949,773	\$257,996,153	Variance related to changes in contractor and agency work assignments. Additional schedule, and potential cost changes are being considered.
20	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program		Jun 22, 2006	Aug 15, 2006		\$17,781,554	Dec 31, 2009	\$18,671,669 Variance \$890,115	No Change	\$7,169,003	\$6,589,003	Project costs rebaselined as a result of a change in project approach by the vendor.
21	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System		Jan 30, 2007	Sep 17, 2007		\$1,240,000	Jun 30, 2008	\$1,329,098 Variance \$89,098	Apr 30, 2010 Variance 22 Months	\$608,579	\$259,382	Baseline change request approved in March 2008 to extend the project 24 months and increase project budget by \$89K. Variance is due to the extension of the project schedule per recommendation by VEAP to reduce project failure risk.
22	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES (Pre-ITIB)		Mar 19, 2007	Aug 1, 2007		\$1,499,000	Nov 30, 2006	\$2,959,705 Variance \$1,460,705	Jan 15, 2010 Variance 38 Months	\$2,598,291	\$2,420,268	Variances have been accounted for through an approved baseline change.

ITIB Major IT Project Status Report for March 2009 - Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
23	193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing		Apr 12, 2006	Sep 1, 2006		\$1,204,540	Jul 30, 2007	\$1,345,014 Variance \$140,474	Jul 31, 2009 Variance 24 Months	\$1,122,615	\$1,026,526	Baseline change request approved November 2008. Project Scope, Schedule, and Budget were modified upon approval of CIO.

ITIB Major IT Project Status Report for March 2009 - Part 3: Projected Development Approval

Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	Notes
1 185 Secretary of Education 260 Virginia Community College System	New Human Resources Information System (HRIS)	The implementation of a Human Resources System for the VCCS and 23 Colleges.	Apr 30, 2009	Mar 31, 2011	\$9,162,600	
2 187 Secretary of Public Safety 156 Department of State Police	Enhancement of Communications Along Secondary Evacuation Routes I95	Multi Jurisdictional Interoperability Communications between Virginia State Police, other Commonwealth Agencies and Localities.	Mar 31, 2009	Mar 31, 2010	\$1,628,850	
3 192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	The VEC obtained information from lessons learned by other states that have modernized or are currently modernizing their Unemployment Insurance systems. Additional information was obtained from vendors through a Request For Information. As a result the VEC will implement the most economical solution possible by leveraging other states' best practices and negotiating with vendor providers based on a clear understanding of our requirements. The solution will consist of replacing the Unemployment Insurance Benefits, Tax, and Wage systems with a modern, integrated system based on client/server and web-based technologies. Our intention is to implement streamlined workflow, Internet/Intranet based applications that are easy to use and minimize manual intervention. Phase 1 of our approach will be to develop an RFP and select an IT vendor partner. Phase 2 is to define and document the design of Data Architecture, the Security Architecture, the Systems Development Life Cycle, the Internet Architecture, and Technology Architecture requirements. In addition a prototype will be developed to validate the defined Architectures. Phase 3 will be construction based on the above architectural designs followed by testing, training, rollout, and project closing.	Apr 30, 2009	Jun 30, 2012	\$45,000,000	
4 861 Virginia Enterprise Applications Program	Performance Budgeting Solution	Implement a performance budgeting system to replace the current budgeting and strategic planning applications (PROBUD, WebBEARS, Budgetwise and Expendwise).	May 15, 2009	Mar 15, 2011	\$10,000,000	

ITIB Major IT Project Status Report for March 2009 - Part 4: Elements

	JLARC Element	Description
1	Identification of Functional Needs and System Requirements	Agency functional needs are identified and prioritized, as are automated solutions to meet those needs. Specific functional and technical requirements are also defined.
2	Proven Technical Feasibility	Technical feasibility of solution is determined through prior successful implementation in a similar organization, or through demonstrated proof-of-concept.
3	Organizational and Business Process Analysis	Prior to system procurement, analysis is conducted of agency structure and business processes to improve the effectiveness of IT solution. Upon procurement, business process re-engineering is performed to minimize software customization.
4	Adequate Vendor and Product Evaluation and Selection	Procurement process is competitive and unbiased, and background research on vendors and their products is conducted. "No-build" option is fully considered, as is the option to build the system in-house.
5	Strong Legal Contract	Contract minimizes financial exposure by specifying deliverables, linking payments to deliverables, and providing for modular development of the system.
6	Effective Project Management	Project is led by an experienced, full-time project management team. Team includes functional area leaders as well as professional IT staff. Systems development standards are utilized, and effective technical change control process and contract administration are established.
7	Involvement of End-Users	Agency staff who will actually use the system are extensively involved in planning and development of the system.
8	Effective Project Oversight and Control	Internal oversight structure is established, consisting of executive-level personnel within the agency, to address major issues that may affect a project's scope, schedule, or budget. External oversight structure is established to ensure agency has effective project management and oversight processes and to address major issues that arise. Also, independent review is provided to monitor the project and provide guidance.
9	Reliable Funding	Funding sources are identified and secured to allow for effective planning and development of system.