



Commonwealth Major IT Project Status Report June 2009 CIO Assessment of May Agency Reports

CIO Assessment	Number	Percent	Dollar Value	Percent
Active – Red	1	4%	\$1,561,645	0.27%
Active – Yellow*	8	32%	\$375,361,609	65.03%
Active – Green	16	64%	\$200,321,017	34.70%
Suspended	0	0%	\$0	0.0%
Total	25	100%	\$577,244,271	100.00%

*\$357M attributed to the STARS project.

Notes

- April 2009 CIO Assessment for 24 active projects was 0 Red, 6 Yellow, and 18 Green.
- See the ITIB Major IT Project Status Report (provided separately) for a more detailed status of the Commonwealth major IT projects.

Commonwealth Major IT Project Status Report

Projects with Red or Yellow CIO Status

- Detailed Planning Phase:

-  – Dept. of State Police: *“Enhancement of Communications Along Secondary Evacuation Routes 195”*
-  – Dept. of Health: *“EMS Registry”*
-  – Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs.: *“Medication Management System”*

- Execution & Control Phase:

-  – Dept. of Motor Vehicles: *“Automated Routing Solution – Hauling Permits”*
-  – Dept. of Motor Vehicles: *“Customer Management Queuing System”*
-  – Dept. of State Police: *“Statewide Agencies Radio System”*
-  – Dept. of Rehabilitative Services: *“Integrated Fiscal System”*
-  – Dept. of Professional & Occupational Regulation: *“EAGLES”*

- Closeout Phase:

-  – Dept. of Transportation: *“VaTraffic”*



Commonwealth IT Portfolio Summary – Major Projects

April 1, 2009

Total Major Portfolio

57 projects

Value of \$840,272,843

- **Approved for Development**
24 projects - Value of \$572,731,114
- **Approved for Planning**
24 projects - Value of \$175,024,944
- **Identified for Preliminary Planning**
9 projects - Value of \$92,516,785

June 1, 2009

Total Major Portfolio

53 projects

Value of \$796,650,769

- **Approved for Development**
25 projects - Value of \$577,224,271
- **Approved for Planning**
21 projects - Value of \$131,378,713
- **Identified for Preliminary Planning**
7 projects - Value of \$88,047,785



Projected Major Project Portfolio Increase June - July 2009

Agency	Project Title	Start Date	End Date	Total Cost
Department of Health	Hospital Interoperability Communications Upgrade Project	Jun 1, 2009	Mar 31, 2010	\$1,956,621
Department of Business Assistance	Business One Stop - Phase II	Jun 15, 2009	Jun 30, 2010	\$500,000
Virginia Employment Commission	Unemployment Insurance Modernization	Jun 22, 2009	May 31, 2013	\$45,000,000
James Madison University	University Advancement System (UAS) Project	Jun 30, 2009	Jun 30, 2012	\$3,074,740
Virginia Community College System	New Human Resources Information System (HRIS)	Jun 30, 2009	Mar 31, 2011	\$10,543,900
Department of Transportation	Highway Performance Monitoring System (HPMS)	Jun 30, 2009	Dec 30, 2010	\$1,000,000
Virginia Enterprise Applications Program	Performance Budgeting	Jun 30, 2009	Aug 19, 2011	\$10,000,000
Department of Transportation	Roadway Inventory Management System	July 31, 2009	October 1, 2011	2,000,000.00
			Total Projected Increase	\$74,075,261