

DRAFT: Appendix A - 2009 Major IT Projects Recommended for Funding (Approved for Planning)

CIO Rank	Secretariat	Agency	Project Title	Estimated Start	Estimated End	Total Project Cost (Estimate at Completion)	Enterprise or Statewide Application	Mandatory
1	Administration	DGS	DPS VDC Warehousing System Modernization	Oct, 2009	Jun, 2010	\$900,000	No	No
2	Health & Human Resources	DBHDS	Clinical Apps/EMR	Apr, 2011	Jun, 2015	\$13,093,207	No	No
3	Commerce and Trade	VEC	Unemployment Insurance Modernization	Aug, 2009	May, 2013	\$45,000,000	No	No
4	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	Jan, 2010	Jun, 2012	\$1,550,000	No	No
5	Commerce and Trade	DBA	Business One Stop - Phase II	Jul, 2009	Jun, 2010	\$500,000	No	No
6	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Jul, 2010	Jun, 2012	\$1,200,000	No	No
7	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	Feb, 2011	Jan, 2012	\$3,200,000	No	Yes
8	Health & Human Resources	VDH	Hospital Interoperability Communications Upgrade Project	Aug, 2009	Mar, 2010	\$1,956,621	No	Yes
9	Health & Human Resources	VDH	Electronic Death Registration (EDR)	Jan, 2010	Jun, 2013	\$1,530,000	No	Yes
10	Finance	DPB	Performance Budgeting Solution	Jul, 2009	Mar, 2011	\$10,000,000	Yes	No
11	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	Oct, 2009	Aug, 2011	\$15,000,000	No	No
12	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH)	Mar, 2010	Jun, 2014	\$6,500,000	No	No
13	Transportation	VDOT	Roadway Inventory Management System	Aug, 2009	Oct, 2011	\$2,000,000	No	No
14	Education	VCCS	New Human Resources Information System (HRIS)	Aug, 2009	Mar, 2011	\$10,543,900	No	No
15	Health & Human Resources	DSS	Dolphin Upgrade	Jul, 2009	Nov, 2009	\$1,141,900	No	No
16	Technology	VITA	Enterprise Architecture Application (EAA)	Oct, 2009	Mar, 2010	\$750,000	Yes	No
17	Transportation	VDOT	Highway Performance Monitoring System (HPMS)	Jul, 2009	Dec, 2010	\$1,000,000	No	No
18	Commerce and Trade	VEC	Financial Management System	Oct, 2009	Sep, 2011	\$4,500,000	No	No
Number = 18						\$120,365,628		

DRAFT: Appendix B - 2009 Major IT Projects Recommended for Continued Funding (Active Projects)

Secretariat	Agency	Project Title	Start	Estimated End	Total Project Cost (Estimate at Completion)	Actual Cost Through 5/31/09 (Active Proj. Only)
Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Apr, 2006	Jul, 2009	\$1,345,014	\$1,195,696
Commerce and Trade	DPOR	EAGLES (Electronic Access to the Government Licensing and Enforcement System)	Mar, 2007	Jan, 2010	\$2,959,705	\$2,219,104
Education	RU	Radford University Information System Project	May, 2007	Dec, 2011	\$14,786,694	\$8,011,819
Health & Human Resources	VDH	EMS Registry	Oct, 2008	Oct, 2009	\$1,481,150	\$1,800
Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	Feb, 2009	Oct, 2010	\$12,651,000	\$44,327
Health & Human Resources	DRS	Integrated Fiscal System	Jan, 2007	Apr, 2010	\$1,329,098	\$302,569
Health & Human Resources	DBHDS	Medication Management System	Oct, 2008	Dec, 2009	\$3,500,000	\$427,434
Health & Human Resources	VDA	No Wrong Door Initiative	Sep, 2008	Nov, 2009	\$772,000	\$500,886
Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	May, 2009	Oct, 2012	\$3,980,666	\$0
Public Safety	VSP	Enhancement of Communications Along Secondary Evacuation Routes I95	May, 2009	Mar, 2010	\$2,134,328	\$81,410
Public Safety	VSP	Law Enforcement Activity Management System	Jun, 2007	Feb, 2011	\$3,361,400	\$1,450,289
Public Safety	DOC	Phase 2 and 3 of Virginia CORIS Program	Jun, 2006	Dec, 2009	\$18,671,669	\$10,022,187
Public Safety	ABC	POS Replacement FY09	Mar, 2009	Jun, 2010	\$10,022,890	\$900
Public Safety	VSP	Statewide Agencies Radio System	Apr, 2002	Dec, 2011	\$357,244,677	\$265,676,521
Transportation	DMV	Automated Routing Solution – Hauling Permits	Jun, 2007	Dec, 2009	\$1,602,000	\$1,543,574
Transportation	DMV	Customer Management Queuing System	Apr, 2008	Jul, 2010	\$2,745,140	\$265,803
Transportation	DMV	DMV CSI Systems Redesign Project	Feb, 2009	Jun, 2013	\$61,040,906	\$1,528,817
Transportation	DMV	Driver License Central Issue Services Project	Oct, 2008	Jul, 2009	\$5,391,875	\$1,976,987
Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	Jan, 2007	Feb, 2010	\$2,947,600	\$932,061
Transportation	VDOT	FMS Project	Apr, 2008	Jun, 2012	\$37,938,852	\$2,326,002
Transportation	VDOT	Pavement Management System	Mar, 2008	Mar, 2010	\$3,036,754	\$1,263,256
Transportation	VDOT	Roadway Network Systems	May, 2004	Dec, 2009	\$7,350,000	\$6,848,149
Transportation	DMV	TREDS (Traffic Records Electronic Data System)	Dec, 2005	Mar, 2010	\$6,086,662	\$4,774,040
Transportation	VDOT	VaTraffic	Dec, 2007	Jan, 2009	\$4,197,832	\$2,739,312
Number = 24					\$566,577,912	\$314,132,944