



## COMMONWEALTH of VIRGINIA

### *Information Technology Investment Board*

11751 Meadowville Lane  
Chester, Virginia 23836-6315  
(804) 416-6100

Scott D. Pattison  
Leonard M. Pomata  
Bertram S. Reese  
Alexander Y. Thomas  
Walter J. Kucharski

James F. McGuirk, II, Chair  
Hiram R. Johnson, Vice Chair  
The Honorable Aneesh Chopra  
Kenneth S. Johnson, Sr.  
Mary Guy Miller, PhD

November 1, 2007

### **DRAFT**

The Honorable Timothy M. Kaine  
Governor of Virginia  
Patrick Henry Building, 3<sup>rd</sup> Floor  
1111 East Broad Street  
Richmond, Virginia 23219

The Honorable John H. Chichester  
Chair, Senate Finance Committee  
General Assembly Building, 10<sup>th</sup> Floor  
Richmond, Virginia 23219

The Honorable Vincent F. Callahan, Jr.  
Chair, House Appropriations Committee  
General Assembly Building, 9<sup>th</sup> Floor  
Richmond, Virginia 23219

Dear Governor Kaine, Senator Chichester, and Delegate Callahan:

As promised in our September 1<sup>st</sup> Recommended Technology Investment Projects (RTIP) Report, the Commonwealth Information Technology Investment Board (Board) is pleased to submit an update to the report that incorporates additional information received as part of the extended 2007 Commonwealth strategic planning schedule.

During the agency strategic planning process that continued throughout September and October, additional IT projects have surfaced to accommodate newly identified business needs or shifts in Secretariat and agency priorities. These projects were submitted to the Board through agency updates to the Commonwealth Technology Portfolio and scored according to the Board-established selection and ranking criteria. As a result, the Board's recommended technology investment project priorities for 2007 have been updated.

The Honorable Timothy M. Kaine  
The Honorable John H. Chichester  
The Honorable Vincent F. Callahan, Jr.  
November 1, 2007  
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Four additional IT projects have been added to the RTIP priority list. The original rank order of the September 1<sup>st</sup> Board-approved submission has been maintained while inserting the four new projects in the ranking according to their score. The Adventure Classroom project, originally approved for planning as a major project, has been reclassified as a non-major project. As a result, the total portfolio value for projects approved for planning is now \$343,715,413, an increase of \$8,430,224 from the required funding value submitted on September 1<sup>st</sup>. In addition, two active projects recommended on September 1<sup>st</sup> for continued funding have now completed, reducing the continued funding required to support active projects to \$484,842,802.

The Board believes this update to the RTIP project priorities aligns with agency strategic requirements and will provide the Governor and General Assembly appropriate information for development of the 2008-2010 biennium budget.

Sincerely,

James F. McGuirk, II  
Chair  
Information Technology Investment Board

Enclosure

c: The Honorable Wayne M. Turnage  
Cabinet Secretaries  
Members of the Commonwealth IT Investment Board  
Lemuel C. Stewart, Jr.