

Project Title	Approval Status	Agency Code	Project Start Date	Detailed Project Planning Completed Date	Estimated Project Completion Date	PPEA Involvement
Construction Documentation Management	Active	501	1/17/2013	1/17/2013	4/1/2016	No
Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	Active	601	6/17/2013	6/17/2013	1/5/2017	No
DOJ - Data Warehouse ₁	Active	720	10/1/2013	9/27/2013	10/5/2015	No
DRES - Integrated Real Estate Management System Replacement	Active	194	12/18/2014	12/18/2014	5/19/2016	No
EDSP - Eligibility Modernization - Program Migration Project	Active	765	3/18/2013	3/18/2013	3/31/2017	No
Electronic Health Records (EHR)	Active	720	1/7/2013	1/7/2013	4/18/2016	No
Financial Management Enterprise Rollout (Cardinal Project Part 3)	Active	151	3/14/2013	3/14/2013	12/13/2016	Yes
HIPAA Upgrade Code Set (ICD-10) ₁	Active	602	2/6/2012	2/3/2012	10/30/2015	No
PCI/Credit Card Data Storage Project	Active	154	8/15/2014	1/7/2015	4/29/2016	No
Physical Access Control System (PACS) Replacement Project	Active	501	8/25/2015	8/29/2015	3/1/2016	No
PMIS Migration from UNISYS	Active	129	2/16/2015	2/16/2015	6/30/2016	No
Point of Sales Environment Upgrade ₁	Active	999	11/18/2013	10/18/2013	9/30/2015	No
Replacement and Enhancement of the Central Criminal History (CCH) Application	Active	156	10/1/2013	9/27/2013	12/30/2016	No
Smart Data Project	Active	602	8/3/2015	10/1/2015	12/31/2016	No
SNP MIS Replacement	Active	601	8/10/2015	5/8/2015	7/31/2016	No
Telecommunications Expense (Management) and Billing Solution (TEBS)	Active	136	2/26/2015	2/26/2015	9/1/2016	No
Unclaimed Property System Web Migration	Active	152	4/8/2013	4/8/2013	4/15/2016	No
Unemployment Insurance Modernization	Active	182	9/17/2009	9/17/2009	6/16/2018	No
VA ABC Financial PeopleSoft Conversion ₂	Active	999	7/1/2015	6/30/2015	9/1/2016	No
Yorktown Museum Replacement - Technology	Active	425	3/6/2012	3/6/2012	12/31/2016	No

1. These projects are expected to close out in the first quarter of 2016.
2. This project involves an RFP and the O&M will not be available until the RFP is complete.
3. Active is the same as Project Initiation Approval (PIA)

Project Title	Approval Status	Agency Code	Project Start Date	Detailed Project Planning Completed Date	Estimated Project Completion Date	PPEA Involvement
Audit Case Management Mobile System	IBC Approval	161	2/8/2016	N/A	6/30/2019	No
CIPPS Replacement	IBC Approval	151	1/4/2016	N/A	1/1/2018	No
DGIF eGov Solution Project	IBC Approval	403	3/15/2016	N/A	7/31/2016	Yes
DOJ – Waiver Management System	IBC Approval	720	1/10/2016	N/A	1/31/2017	No
eGovernment Self Help Expansion My Virginia TAX	IBC Approval	161	3/1/2016	N/A	6/30/2017	No
Electronic Healthcare Records	IBC Approval	799	7/1/2016	N/A	12/30/2016	No
Enterprise Data Management (EDM) Organization Hub	IBC Approval	136	3/30/2016	N/A	10/31/2016	No
Highway Maintenance Management System	IBC Approval	501	1/10/2016	N/A	6/30/2018	No
Inventory Module (Cardinal)	IBC Approval	501	5/1/2016	N/A	10/31/2017	No
Licensing System Project	IBC Approval	999	2/1/2016	N/A	3/31/2016	No
Medicaid Enterprise System (MES) Program	IBC Approval	602	11/6/2015	N/A	9/30/2018	No
MES Data Warehouse	IBC Approval	602	7/1/2016	N/A	9/30/2018	No
MES Fee for Service and Core Processing	IBC Approval	602	3/1/2016	N/A	9/30/2018	No
MES Financial Management	IBC Approval	602	7/1/2016	N/A	9/30/2018	No
MES Integration	IBC Approval	602	7/1/2016	N/A	9/30/2018	No
MES Pharmacy Benefit Management	IBC Approval	602	7/1/2016	N/A	9/30/2018	No
OEBS Expansion to Inventory	IBC Approval	156	5/1/2016	N/A	4/1/2017	No
PPM@VDOT	IBC Approval	501	3/1/2016	N/A	6/30/2017	No
Safety Loss Control Data Management System	IBC Approval	501	6/30/2016	N/A	3/1/2017	No
STARS Asset Management Tracking System	IBC Approval	156	2/24/2015	N/A	2/29/2016	No
Web Redesign- Phase II	IBC Approval	999	2/27/2015	N/A	6/1/2016	No

Project Title	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY16	Total Project Expenditures Federal Fund in FY16
Construction Documentation Management	\$1,100,000.00	\$2,961,310.00	\$2,277,770.00	\$1,456,000.00	
Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	\$1,664,431.95	\$1,664,431.95	\$344,207.00	\$802,727.82	
DOJ - Data Warehouse 1	\$3,200,000.00	\$3,200,000.00	\$1,991,740.00		
DRES - Integrated Real Estate Management System Replacement	\$1,726,604.79	\$1,726,604.79	\$404,560.00	\$661,872.79	
EDSP - Eligibility Modernization - Program Migration Project	\$75,197,063.00	\$130,135,761.00	\$66,167,379.00		\$36,908,948.00
Electronic Health Records (EHR)	\$32,392,400.00	\$39,584,810.00	\$2,473,205.16	\$5,700,000.00	
Financial Management Enterprise Rollout (Cardinal Project Part 3)	\$60,000,000.00	\$60,500,000.00	\$50,888,887.00	\$13,500,553.00	
HIPAA Upgrade Code Set (ICD-10) 1	\$9,872,529.00	\$12,730,355.00	\$11,481,237.00		\$729,119.11
PCI/Credit Card Data Storage Project	\$2,409,250.00	\$2,883,476.00	\$1,999,272.00	\$587,750.00	
Physical Access Control System (PACS) Replacement Project	\$1,086,810.00	\$1,086,810.00	\$1,034,860.00	\$398,500.00	
PMIS Migration from UNISYS	\$5,958,936.73	\$5,958,936.73	\$1,593,274.00		
Point of Sales Environment Upgrade 1	\$3,500,000.00	\$3,500,000.00	\$2,544,573.00		
Replacement and Enhancement of the Central Criminal History (CCH) Application	\$7,366,051.80	\$7,366,051.80	\$4,974,643.33	\$1,861,784.52	
Smart Data Project	\$3,395,636.00	\$3,395,636.00	\$0.00	\$3,056,072.40	
SNP MIS Replacement	\$1,684,472.00	\$1,684,472.00	\$494,659.00		\$850,731.00
Telecommunications Expense (Management) and Billing Solution (TEBS)	\$3,445,744.54	\$3,445,744.54	\$1,212,379.76	\$1,199,891.00	
Unclaimed Property System Web Migration	\$732,324.00	\$1,893,998.10	\$1,731,496.55	\$476,041.37	
Unemployment Insurance Modernization	\$58,540,154.67	\$58,540,154.67	\$46,199,034.07		\$2,394,385.18
VA ABC Financial PeopleSoft Conversion 2	\$1,550,000.00	\$1,550,000.00	\$63,567.00	\$775,000.00	
Yorktown Museum Replacement - Technology	\$2,395,000.00	\$3,857,667.00	\$1,730,944.00	\$1,501,790.00	

Project Title	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY16	Total Project Expenditures Federal Fund in FY16
Audit Case Management Mobile System	\$3,039,850.00	\$3,039,850.00			
CIPPS Replacement	\$30,000,000.00	\$30,000,000.00		\$4,000,000.00	
DGIF eGov Solution Project	\$5,561,000.00	\$5,561,000.00			
DOJ – Waiver Management System	\$4,854,649.00	\$4,854,649.00			\$3,070,300.00
eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00	\$2,506,492.00			
Electronic Healthcare Records	\$12,000,000.00	\$12,000,000.00			
Enterprise Data Management (EDM) Organization Hub	\$4,000,000.00	\$4,000,000.00			\$2,000,000.00
Highway Maintenance Management System	\$7,014,000.00	\$7,014,000.00		\$1,507,600.00	
Inventory Module (Cardinal)	\$9,000,000.00	\$9,000,000.00		\$2,000,000.00	
Licensing System Project	\$3,200,000.00	\$3,200,000.00		\$3,195,000.00	
Medicaid Enterprise System (MES) Program	\$15,500,000.00	\$15,500,000.00			\$2,700,000.00
MES Data Warehouse	\$25,000,000.00	\$25,000,000.00			
MES Fee for Service and Core Processing	\$45,000,000.00	\$45,000,000.00			
MES Financial Management	\$5,000,000.00	\$5,000,000.00			
MES Integration	\$7,200,000.00	\$7,200,000.00			
MES Pharmacy Benefit Management	\$10,000,000.00	\$10,000,000.00			
OEBS Expansion to Inventory	\$2,000,000.00	\$2,000,000.00			
PPM@VDOT	\$2,500,000.00	\$2,500,000.00		\$800,000.00	
Safety Loss Control Data Management System	\$1,000,000.00	\$1,000,000.00		\$500,000.00	
STARS Asset Management Tracking System	\$1,020,000.00	\$1,020,000.00			
Web Redesign- Phase II	\$1,100,000.00	\$1,100,000.00		\$1,100,000.00	

Project Title	Total Project Expenditures General Fund in FY16	Total Project Expenditures Non General Fund in FY17	Total Project Expenditures Federal Fund in FY17	Total Project Expenditures General Fund in FY17	Total Project Expenditures Non General Fund in FY18
Construction Documentation Management					
Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	\$89,191.98	\$9,610.00		\$15,000.00	
DOJ - Data Warehouse ₁	\$744,000.00				
DRES - Integrated Real Estate Management System Replacement	\$191,331.25				
EDSP - Eligibility Modernization - Program Migration Project	\$12,132,971.00		\$16,954,655.00	\$7,610,189.00	
Electronic Health Records (EHR)	\$6,200,000.00	\$0.00			
Financial Management Enterprise Rollout (Cardinal Project Part 3)					
HIPAA Upgrade Code Set (ICD-10) ₁	\$81,013.23				
PCI/Credit Card Data Storage Project					
Physical Access Control System (PACS) Replacement Project		\$0.00			\$0.00
PMIS Migration from UNISYS	\$4,660,847.80				
Point of Sales Environment Upgrade ₁					
Replacement and Enhancement of the Central Criminal History (CCH) Application	\$462,746.97	\$6,582.00		\$482,404.83	
Smart Data Project	\$339,563.60				
SNP MIS Replacement					
Telecommunications Expense (Management) and Billing Solution (TEBS)					
Unclaimed Property System Web Migration					
Unemployment Insurance Modernization			\$9,305,222.31		
VA ABC Financial PeopleSoft Conversion ₂					
Yorktown Museum Replacement - Technology		\$26,850.00			

Project Title	Total Project Expenditures General Fund in FY16	Total Project Expenditures Non General Fund in FY17	Total Project Expenditures Federal Fund in FY17	Total Project Expenditures General Fund in FY17	Total Project Expenditures Non General Fund in FY18
Audit Case Management Mobile System	\$750,000.00			\$750,000.00	
CIPPS Replacement		\$15,000,000.00			\$11,000,000.00
DGIF eGov Solution Project		\$612,000.00			\$853,000.00
DOJ – Waiver Management System	\$398,835.00		\$1,269,060.00	\$116,454.00	
eGovernment Self Help Expansion My Virginia TAX				\$2,506,492.00	
Electronic Healthcare Records	\$3,000,000.00			\$3,000,000.00	
Enterprise Data Management (EDM) Organization Hub			\$2,000,000.00		
Highway Maintenance Management System		\$4,972,650.00			\$303,750.00
Inventory Module (Cardinal)		\$5,000,000.00			\$2,000,000.00
Licensing System Project					
Medicaid Enterprise System (MES) Program	\$300,000.00		\$41,715,000.00	\$4,635,000.00	
MES Data Warehouse			\$8,100,000.00	\$900,000.00	
MES Fee for Service and Core Processing			\$18,225,000.00	\$2,025,000.00	
MES Financial Management			\$1,800,000.00	\$200,000.00	
MES Integration			\$3,118,500.00	\$346,500.00	
MES Pharmacy Benefit Management			\$2,700,000.00	\$300,000.00	
OEBS Expansion to Inventory	\$1,000,000.00			\$1,000,000.00	
PPM@VDOT		\$1,700,000.00			
Safety Loss Control Data Management System		\$500,000.00			
STARS Asset Management Tracking System	\$460,000.00				
Web Redesign- Phase II					

Project Title	Total Project Expenditures Federal Fund in FY18	Total Project Expenditures General Fund in FY18	Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion
Construction Documentation Management			\$242,891.00	\$1,106,517.00
Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN			\$162,200.00	\$162,200.00
DOJ - Data Warehouse ₁			\$389,000.00	\$389,000.00
DRES - Integrated Real Estate Management System Replacement			\$153,000.00	\$153,000.00
EDSP - Eligibility Modernization - Program Migration Project			\$6,000,000.00	\$6,000,000.00
Electronic Health Records (EHR)			\$2,330,988.00	\$2,330,988.00
Financial Management Enterprise Rollout (Cardinal Project Part 3)			\$1,387,315.00	\$1,261,237.00
HIPAA Upgrade Code Set (ICD-10) ₁			\$39,553,969.45	\$40,345,048.84
PCI/Credit Card Data Storage Project			\$82,751.05	\$98,983.11
Physical Access Control System (PACS) Replacement Project			\$245,000.00	\$186,510.00
PMIS Migration from UNISYS			\$2,125,335.00	\$2,199,722.00
Point of Sales Environment Upgrade ₁			\$806,000.00	\$806,000.00
Replacement and Enhancement of the Central Criminal History (CCH) Application			\$750,000.00	\$875,000.00
Smart Data Project			\$299,000.00	\$299,000.00
SNP MIS Replacement			\$1,114,000.00	\$1,101,542.00
Telecommunications Expense (Management) and Billing Solution (TEBS)			\$2,647,328.00	\$2,681,339.00
Unclaimed Property System Web Migration			\$164,258.00	\$169,185.00
Unemployment Insurance Modernization			\$358,522.00	\$358,522.00
VA ABC Financial PeopleSoft Conversion ₂			TBD	TBD
Yorktown Museum Replacement - Technology			\$18,085.00	\$44,032.06

Project Title	Total Project Expenditures Federal Fund in FY18	Total Project Expenditures General Fund in FY18	Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion
Audit Case Management Mobile System		\$750,000.00	N/A	N/A
CIPPS Replacement			N/A	N/A
DGIF eGov Solution Project			N/A	N/A
DOJ – Waiver Management System			N/A	N/A
eGovernment Self Help Expansion My Virginia TAX			N/A	N/A
Electronic Healthcare Records			N/A	N/A
Enterprise Data Management (EDM) Organization Hub			N/A	N/A
Highway Maintenance Management System			N/A	N/A
Inventory Module (Cardinal)			N/A	N/A
Licensing System Project			N/A	N/A
Medicaid Enterprise System (MES) Program	\$52,515,000.00	\$5,835,000.00	N/A	N/A
MES Data Warehouse	\$13,500,000.00	\$1,500,000.00	N/A	N/A
MES Fee for Service and Core Processing	\$16,725,000.00	\$1,900,000.00	N/A	N/A
MES Financial Management	\$2,250,000.00	\$250,000.00	N/A	N/A
MES Integration	\$3,015,000.00	\$335,000.00	N/A	N/A
MES Pharmacy Benefit Management	\$6,300,000.00	\$700,000.00	N/A	N/A
OEBS Expansion to Inventory			N/A	N/A
PPM@VDOT			N/A	N/A
Safety Loss Control Data Management System			N/A	N/A
STARS Asset Management Tracking System			N/A	N/A
Web Redesign- Phase II			N/A	N/A

Project Title	Project Description
Construction Documentation Management	The Construction Documentation Management project will develop standardized business process workflows that will automate the creation, storage and status designation of construction documents. The project will allow personnel to step through designated workflows, store construction documents in a standard SharePoint repository with a standard set of document folders at each level of the construction process from final design through the end of constructions.
Division of Disease Prevention (DDP) STD/MIS Replacement Project - MAVEN	The Division of Disease Prevention (DDP) has an immediate need for a surveillance database to replace its existing sexually transmitted disease (STD) Management Information System (STD/MIS) and to serve as an interoperable system that meets the requirements of DDP core priorities, including care and treatment services for HIV+ clients, immigrant health services, as well as HIV, tuberculosis and hepatitis surveillance activities. Presently, DDP uses STD/MIS, which was developed by the Centers for Disease Control and Prevention (CDC) in 1995. The CDC has decided to cease continued development for this system. States/cities are required to find alternative data systems, which may include custom-built applications or a vendor-based system. Virginia does not have a custom STD application and development/maintenance of a new system would be cost prohibitive. During our research for products in the market, we found that the Maven application by vendor Consilience is the only product capable of commercial-off-the-shelf (COTS) inclusion of all DDP program priorities, including STD/HIV/TB/Hepatitis surveillance, HIV Care Services and Immigrant Health. As such, Maven is the only product that has all of the features that DDP absolutely must have in a common data system infrastructure in order to fulfill programmatic needs and data linkages. These functional requirements include: 1) an integrated sexually transmitted disease (STD) and HIV data module with case management capacity; 2) a tuberculosis data module; 3) a hepatitis data module; 4) a refugee/immigrant health data module; 5) imbedded export functionality to the Centers for Disease Prevention and Control's (CDC) electronic HIV/AIDS Reporting System; 5) user role flexibility for sharing of data between all aforementioned programs; and 6) a common database infrastructure for automated interstate data sharing among neighboring cities/states for public health surveillance purposes.
DOJ - Data Warehouse	The DOJ – Data Warehouse project will collect and report data relating to compliance with the federal Department of Justice (DOJ) settlement agreement. The Department of Behavioral Health and Developmental Services (DBHDS) will purchase or develop a data warehouse application for the storage, aggregation and reporting of this data.
DRES - Integrated Real Estate Management System Replacement	The DRES - Integrated Real Estate Management System Replacement project will replace the Division of Real Estate Services system that provides comprehensive real estate portfolio management and transactional services for the Commonwealth's real estate holdings. The new system will replace the web-based application, Integrated Real Estate Management System (IREMS), which no longer has vendor support because the company, Bricnet, dissolved. This application is critical in managing day-to-day processes, providing services to agency clients and meeting legislative mandated requirements
EDSP - Eligibility Modernization - Program Migration Project	The EDSP – Eligibility Modernization – Program Migration project will deliver eligibility determination and case management for SNAP/SNAPET, TANF/VIEW, and Medicaid. The project will also modernize the current Child Care system called the Virginia Case Management System (VaCMS) to include functions of eligibility determination, case management, vendor, and financial management.
Electronic Health Records (EHR)	The Electronic Health Records (HER) project will replace legacy systems with integrated clinical applications sharing an electronic medical record repository.

Financial Management Enterprise Rollout (Cardinal Project Part 3)	The DOA Financial Management Enterprise Rollout (Cardinal Project Part 3) will deploy the new Cardinal Base and will replace the Commonwealth's (Department of Accounts) current financial system, Commonwealth Accounting and Reporting System (CARS). The base is an Enterprise Resource Planning (ERP) implementation of General Ledger and Accounts Payable, the two accounting features currently contained within CARS.
HIPAA Upgrade Code Set (ICD-10)	The Center for Medicare and Medicaid Services (CMS) has passed regulation requiring the HIPAA Upgrade Code Sets (ICD-10) version of Code Sets be implemented. DMAS must implement the new version in order to remain HIPAA compliant and continue to receive and send electronic eligibility, claims, and payment data with approximately 50,000 providers and 300 plus service centers. Implementation of the changes will require modification to the MMIS and extensive provider outreach and trading partner testing.
PCI/Credit Card Data Storage Project	The PCI/Credit Card Data Storage project will replace the existing Protobase application for processing credit card transactions that will be discontinued by the vendor at the end of September 2015. This project will ensure that DMV's system is fully PCI compliant based on the PCI-DSS standards. The project will also allow DMV to offer customers the ability to setup reoccurring transactions by enabling DMV's credit card vendor to store the customer's credit card data.
Physical Access Control System (PACS) Replacement Project	This project will entail the replacement of the Physical Access S
PMIS Migration from UNISYS	The PMIS Migration from UNISYS project will move all DHRM applications running on the Unisys mainframe to a server/web-based relational database environment. The migration will ensure that DHRM will not have to incur enormous hosting fees once the Virginia Department of Social Services (DSS) no longer uses the Unisys mainframe, and the project will upgrade the DHRM applications that now use obsolete technology
Point of Sales Environment Upgrade	The Point of Sales Environment Upgrade project will upgrade VABC's entire POS Software System to current OS and POS software. The current POS Software System runs on Windows XP and will not operate on the next generation of Windows operating system. The new Point of Sales Operating system will utilize the SAP software suite and provide the agency with a faster, and more reliable and technically advanced solution.
Replacement and Enhancement of the Central Criminal History (CCH) Application	The Centralized Criminal History (CCH) application is a component of the larger Central Criminal Records Exchange (CCRE) system. CCH is more than 30 years old, and many of its capabilities are based on a proprietary emulation package, which limits the Virginia State Police (VSP) ability to use the updated infrastructure on which it resides. The project includes purchasing consulting services to gather requirements and develop an implementation plan for either the replacement or enhancement of the CCH system. Once the requirements have been gathered, the agency will survey the market to determine whether a suitable commercial off-the-shelf (COTS) package exists or whether development will be necessary. The project also includes planning for implementation of the system, including installation and deployment of the software at VSP and training services for VSP staff and local agencies.
Smart Data Project	This investment supports the centralization of sensitive HIPPA data in

SNP MIS Replacement	The Division of Community Nutrition (DCN) completed initial analysis and evaluation of alternatives for replacement of the ROAP management application. DCN evaluated three different alternatives: transfer of an operational system from another state, internal development of a system, and joint acquisition of a system with another Commonwealth agency. Based on the results of the feasibility study, DCN has selected the transfer option. The transfer option is based on proven technology, the systems evaluated support more than 37 nutrition programs nationwide. This option is cost effective and allows VDH to leverage a system that has been developed specifically to support SNP. A transfer system meets the program's needs for immediate replacement of ROAP, following a successful competitive bid, work can begin immediately to identify the specific needs of Virginia SNP. This Investment Business Case by the Virginia Department of Health (VDH)/DCN is to establish the ROAP System Replacement Project to solicit bids from viable vendors for the transfer of an operational management information system to support the Special Nutrition Programs (Child and Adult Care Food Program/CACFP and Summer Food Service Program/SFSP). The funding source is the Federal State Administrative (SAE) funds.
Telecommunications Expense (Management) and Billing Solution (TEBS)	The Telecommunications Expense (Management) and Billing System (TEBS) project will procure and implement a modern, integrated, and user-friendly telecommunications expense management and billing solution. The TEBS project will replace the 30 + year old mainframe Telecommunications Inventory Billing System (TIBS) that currently supports VITA's Telecommunications Service Delivery with a system that supports all of the existing TIBS functionality and additional telecommunication expense functionality.
Unclaimed Property System Web Migration	The Unclaimed Property System Web Migration project will replace the current client/server Unclaimed Property System. The current system functionality will be rewritten as a web based application by Treasury IT staff, and developed using modern agency supported languages and development environment.
Unemployment Insurance Modernization	The VEC needs to modernize the Unemployment Insurance system. A client/server system will replace the VEC's decades-old IBM-mainframe Benefits, Tax, and Wage systems.
VA ABC Financial PeopleSoft Conversion	Perform a comprehensive analysis of Oracle PeopleSoft's Finance modules. It will include all analysis required to successfully use the Oracle People Soft Application's Financial modules for VA ABC's Finance Division to include General Ledger, Accounting, Sales Audit, Accounts Payable, Asset Management and Procurements. Moreover VA ABC will focus on the following Oracle PeopleSoft modules for analysis: · Accounts Payable · Accounts Receivable / Deposits · Asset Management · Employee Travel and Expense · General Ledger · EProcurement · Purchasing Scope of work will include: · analyzing and documenting the financial business processes, · creating the related requirements, · performing a fit-gap, · creating an implementation estimate, · staffing plan. / roles AND responsibilities · traceability matrix, · schedule · RICE inventory, · training plan, · middleware software & hardware inventories and · infrastructure architecture including scalability plan for future · data conversion plan · application migration strategy All other Oracle PeopleSoft modules will be addressed in separate projects and will be out of scope (Ex: HR, Inventory, etc.). This approach and solution is the same chosen by Cardinal, DOA and VDOT and we have had several conversations with them to vet out the solution. Our aging applications for finance are unsupported, at end of life and the vendor is high risk. We would like to reduce these risks by implementing a new financial system that can replace these out of date applications as well as enhance current business processes.

Yorktown Museum Replacement Technology	The Yorktown Museum Replacement–Technology project will install the requisite technology components for the Yorktown Museum replacement project, including exhibit technology, audio visual components, wireless, data and telecommunications. The Yorktown Museum Replacement project will improve the necessary IT infrastructure in order to accommodate expected future visitation.
Audit Case Management Mobile System	The Audit Case Management Mobile System will allow TAX field staff (auditors/collectors) to use tablets and an audit application that would encompass audit case management and audit workbench. This solution will allow TAX staff to use a tablet and/or smart phone in the field to assist taxpayers with filing returns and paying their taxes.
CIPPS Replacement	The CIPPS Replacement project will replace the current Commonwealth Integrated Payroll Personnel System (CIPPS) that handles centralized payroll for 120,000 Virginia state employees. While the current system is effective, the technology of the system is outdated from the prospect of not having a sufficient pool of talent knowing the programming language (COBOL) to provide support in the future. This project is necessary because the current vendor support on the existing system expires at the end of May 2018.
DGIF eGov Solution Project	The purpose of this project is to procure replacement services for licensing, boat registrations, dissemination of registration data, mass communication and web hosting, and related processes and to successfully transition the services to a new solution. As a non-general fund agency, revenue from licensing and registrations is critical. Based on market research and internal analysis, a customizable, hosted marketplace partnership will best meet agency needs for a secure, stable business solution. Established marketplace providers will make regular investments in their products to keep pace with industry changes and trends. In addition, the self-funded model used by the agency allows suppliers to be invested in the success of the services offered.
DOJ – Waiver Management System	To implement a Consolidated On-line Waiver System that is web-based and that maximizes use of the Internet and electronic data interchange capability. Anticipate solution will be COTS or SAAS. The State is seeking to implement a Waiver Management System (WaMS) that is web-based and that maximizes use of the Internet and electronic data interchange capability. The Waiver Management System (WaMS) must be configurable and user modifiable and it must support the configuration of automated work processes to support the business’s needs and address the components of various state waiver programs. Flexibility features, such as user modifiable and configurable capabilities must support the efforts of non-technical business program staff to implement data and processing changes easily and quickly, thereby minimizing the need for major system modification and intervention by technical resources. The desired results of this contract are that the Waiver Management System (WaMS) must be able to track essential steps and processes related to the waiver programs including enrollment, waiting list management and service authorization. Please Note: seeking 87.5% Federal Financial Participation (FFP) for entire project cost from Center for Medicare and Medicaid Services (CMS).

eGovernment Self Help Expansion	The My Virginia Tax project will allow taxpayers (individuals and businesses) to access their tax data online with the use of a robust single sign-on authentication portal. Taxpayers would be able to electronically file and pay their taxes, and would be able to access a complete history of their account including past filings, payments made, refunds issued, correspondences, and assessments/bills pending.
Electronic Healthcare Records	Currently, inmate medical records are in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS.
Enterprise Data Management (EDM)	The Enterprise Data Management (EDM) Organization Hub project will enable agencies to view the most recent information about an Organization. This project will expand the VITA Enterprise Data Management (EDM) solution for a Person Hub that uses IBM Initiate 10.1, Standard Edition.
Highway Maintenance Management	<p>Project Approach: The Virginia Department of Transportation (VDOT) undertook the task of an assessment of commercially-available asset management system (AMS) software. This process resulted in effective and efficient definition of functional and technical requirements which confirmed the business processes. Buy vs build was subsequently conducted resulting the decision that Procurement of a COTS product will be a viable and cost effective solution. RFP for a Highway Maintenance Management System will therefore be processed to select the desired solution. Integration, customization, testing and deployment for HMMS will be done after the contract is awarded. Custom interface development within various systems will be developed by VDOT internal IT Staff. Customers - Key customers within VDOT served by this project are: - Maintenance Division - Structure and Bridge Division - Fiscal Division - Traffic Engineering Division - Operations Division - Information Technology Division - Business Transformation Office</p> <p>Benefits – Completion of the project will provide the following benefits:</p> <ul style="list-style-type: none"> • Implementation of effective Asset/Inventory Management • Providing comprehensive Work Order Management • Ability for Resource Planning, Scheduling, & Utilization • Ability for Work Planning and Budgeting • Cost effectiveness and operation efficiency using Mobile Technology • Detailed Analysis and Reporting for forecasting and data management.
Inventory Module (Cardinal)	The Inventory Module (Cardinal) project will replace the WebIMS application with the PeopleSoft Inventory Module. This will integrate the inventory function at VDOT with the Cardinal system. This implementation is required because the current application technology is reaching the end of its productive life, and the business process warrants it be incorporated within the financial system. Microsoft Corporation ended support for Active Server Pages software in 2008 and it is no longer possible to make changes to certain sections of the application.
Licensing System Project	The ABC Licensing and Compliance System will store and maintain all information related to the licensee applications, licensee records, and license compliance records. The system will allow public access to the license application, renewal, and compliance processes through a web-based portal.

<p>Medicaid Enterprise System (MES)</p>	<p>DMAS is replacing its existing Medicaid Management Information System with the development of the Eligibility & Enrollment (E&E) enhancement to address all existing members and to integrate with additional intrastate systems, such as the Commonwealth Authentication System (CAS)</p> <ul style="list-style-type: none"> • Develop a data warehouse that improves the breadth and quality of data available and provides the information needed to manage, operate, measure and improve the Medicaid Enterprise • Transform the traditional Medicaid Management Information System (MMIS) to a modern Medicaid Enterprise System, including: <ul style="list-style-type: none"> o Pursuing a modular approach to specific business needs where cost-effective robust solutions can easily be integrated, possibly in areas such as claims processing, financial management and pharmacy benefits o Identifying ways to further automate and integrate business processes that were not traditionally part of an MMIS but are components of the MES, such as managing member and provider appeals and contractor management o Creating provider and member portals that support the ‘one stop shop’ objective and improve information access and service for all Medicaid related needs o Supporting exchanges with federal, State and other entities, including the Health Insurance Exchange (HIX) and Health Information Exchange (HIE) o Expanding the automation and decision making associated with business processes where feasible and cost-effective • Establish a technical architecture that supports the CMS and DMAS vision for current and future services and performance, including items such as SOA architecture, an enhanced content management system that includes reports produced by our business partners, and supporting a variety of user-friendly methods to access information and services in an environment that is scalable, cost-effective, and easily changed and supports innovation and experimentation • Enhance provider enrollment and management to address the multiple relationships providers have with DMAS and its business partners, such as managed care organizations (MCOs) • Collect and integrate all fee-for-service claims in a single repository • Address encounter processing in a manner that recognizes the variety of managed care models and programs, such as risk-based versus administrative services only (ASO) • Collect clinical data for fee-for-service claims to better measure health outcomes and populate electronic health records (EHR) • Adhere to the MITA seven standards and conditions. <p>The program is sponsored by CMS and DMAS’s Agency Director. MES stakeholders include the DMAS Executive Management Team. The goal is to transition to a modern MES with no disruption in service. DMAS management will provide the functional leadership for the procurements, and the program will be managed by the DMAS PMO.</p>
<p>MES Data Warehouse</p>	<p>The data warehouse solution will provide the DMAS Agency with the ability to accomplish improved business operations through data integration, creation of data quality standards, data and business process documentation, creation of a repeatable framework, and increased security.</p>

<p>MES Fee for Service and Core Proc</p>	<p>The MES Fee-for-Service and Core Processing RFP addresses many of the business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The MES Fee-for-Service and Core Processing RFP is required to replace and transform the system and services provided in the current MMIS contract. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas: · Business Relationship Management · Care Management · Eligibility and Enrollment Management · Financial Management (limited) · Member Management · Operations Management · Performance Management · Plan Management · Provider Management. The associated RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.</p>
<p>MES Financial Management</p>	<p>This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: · Accounts Receivable Management · Accounts Payable Management · Fiscal Management · Payment and Reporting (limited)</p>
<p>MES Integration</p>	<p>Integration is the vital activity in building a Medicaid Enterprise System (MES) using CMS directed service oriented architecture. Integrating self-contained modular systems using standards in transaction management, security, interfaces is the primary role of a system integrator. This project represents the creation of a modular SOA based infrastructure that will require vendors to provide COTS based solutions.</p>
<p>MES Pharmacy Benefit Managemen</p>	<p>The MES Pharmacy Benefit Management RFP is required to replace and transform the system and services provided in the current MMIS contract. That contract expires in June, 2018. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas: · Business Relationship Management · Care Management · Eligibility and Enrollment Management · Financial Management (limited) · Member Management · Operations Management · Performance Management · Plan Management · Provider Management. The RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.</p>
<p>OEBS Expansion to Inventory</p>	<p>The OEBS Expansion to Inventory project will expand Oracle E-Business Suite to include inventory and other accounting systems to ensure the efficiencies of the Department's administrative systems.</p>

PPM@VDOT	<p>The PPM@VDOT project will implement a Project Portfolio Management (PPM) system that manages processes, methods, and technologies used by project managers and program managers to analyze and collectively manage projects and programs based on numerous key characteristics. In support of House Bill 2 and other similar initiatives, VDOT desires a portfolio management solution that will enable optimal utilization of available funding to maximize program delivery and benefits from projects objectively and quantifiably selected through the Six Year Improvement Program (SYIP) process, and to provide tools to aide in the management and execution of the program. Existing technologies supporting this need include the iSYP Suite of applications. The technical platform for the VDOT SYIP Technology Suite is grossly outdated and current business processes supporting the development of the SYIP are cumbersome and inefficient.</p>
Safety Loss Control Data Management	<p>The Safety Loss Control Data Management System project will provide a paperless documentation management solution to VDOT Safety and Health Division to improve the efficiencies and mitigate the associated risk of its loss control programs, in accordance with Executive Order #44 (2007) and the agency's COOP. The electronic document management system will provide secure storage of the digital files and automated data workflow for the VDOT Worker's Compensation, Tort Claims, and Occupational Health/Medical Exams and Substance Abuse Tests processes.</p>
STARS Asset Management Tracking	<p>The Statewide Agencies Radio System (STARS) program needs an asset management and tracking system to provide up-to-date inventory information and historical tracking of radio and tower assets and equipment. Motorola, under the terms of the STARS contract, provides an inventory system for VSP's STARS equipment. This inventory system does not provide timely information on the STARS assets and inventory, nor does it provide historical tracking of assets. In addition, once 60,000 items are in the inventory, Motorola's charges for the system will greatly increase. Currently, VSP has over 40,000 items in inventory.</p>

Web Redesign- Phase II	<p>ABC generates nearly \$850 million in gross revenues annually with limited eCommerce solutions for retail customers, licensees and vendors. Phase I of the website & digital services program included a Website Redesign project aimed at installing a Content Management System that allows business units and communications staff to provide timely and accurate updates to the website. Phase I also unveiled a new, visibly appealing design, look and feel of the main website (www.abc.virginia.gov), an easy to navigate layout that tightly aligns with stakeholder needs, and a design that's responsive to the growing mobile market (e.g. phones, tablets). In addition, numerous foundational eCommerce capabilities were incorporated to include 1) an Interactive Product Catalog with over 3,000 products including images and descriptions, 2) an Interactive Events Calendar, and 3) the ability to select and pay for select premium products. This feature allows users to select certain products (up to 250 unique products) to be ordered and placed in an online shopping cart, paid for, and shipped to a pre-selected Virginia ABC store chosen by the user. Phase II of the website and digital services program will further Virginia ABC's eCommerce focus by expanding online services for additional customer groups and automating current manual processes. ABC is committed to meeting and surpassing customer expectations by 1) optimizing website functionality; 2) enhancing online ordering; 3) improving the website experience for retail customers and licensees; and 4) expanding ePay and ensuring Payment Card Industry (PCI) compliance.</p>
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