

## Appendix D - Status of 2011 RTIP Recommended Projects

2012 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
<b>Completed</b>				
	Administration	DGS	DPS VDC Warehousing System Modernization	\$952,367
	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010)	\$8,624,000
	Health & Human Resources	DMAS	Executive Support System (ESS)	\$1,831,323
	Health & Human Resources	DBHDS	Medication Management System	\$3,500,000
	Transportation	DMV	Customer Management Queuing System	\$2,745,140
	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	\$20,364,802
	Education	VCCS	Human Resources Management System (HRMS)	\$11,056,098
	Transportation	VDOT	SharePoint 2010	\$2,726,572
	Public Safety	VSP	STARS	\$380,958,316
<b>Total for 9 projects</b>				<b>\$432,758,618</b>
<b>Investment Business Case Approval</b>				
	Finance	DOA	Financial Management Enterprise Rollout (Cardinal Project Part 3)	\$14,000,000
<b>Total for 1 project</b>				<b>\$14,000,000</b>
<b>Active/Funded</b>				
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	\$2,200,000
	Transportation	DMV	Commonwealth Authentication Services	\$10,000,000
	Education	JYF	Yorktown Museum Replacement - Technology	\$2,315,000
	Finance	TAX	Telephony Replacement with VOIP	\$1,500,000
	Transportation	VDOT	Urban Conversion Project	\$2,500,000
	Commerce and Trade	VEC	Financial Management System	\$4,777,007
	Technology	VITA	Commonwealth Service Oriented Architecture	\$5,292,711
	Technology	VITA	Commonwealth Enterprise Data Management	\$7,889,520
<b>Total for 8 projects</b>				<b>\$36,474,238</b>
<b>Suspended</b>				
<b>Total for 0 projects</b>				<b>\$0</b>
<b>Reclassified</b>				
	Public Safety	VSP	AFIS Upgrade	\$3,500,000
<b>Total for 1 project</b>				<b>\$3,500,000</b>
<b>Cancelled</b>				
	Transportation	DMV	DMV CSI Systems Redesign Project - Development and Implementation	\$69,954,521
	Transportation	DMV	On-Demand Registration Card/Validation Sticker Program	\$3,750,000
	Health & Human Resources	DSS	Enterprise Delivery System Program (EDS) - Worker Portal Project	\$5,302,400
	Health & Human Resources	DSS	Enterprise Delivery System Program (EDS) - Master Customer ID Project	\$2,303,850
<b>Total for 4 projects</b>				<b>\$81,310,771</b>
<b>No Change</b>				
	Finance	DPB	Performance Budgeting	\$15,000,312
	Education	DOE	State Longitudinal Data System (SLDS)	\$13,522,897
	Health & Human Resources	DBHDS	Electronic Health Records	\$16,000,000
	Public Safety	DOC	Electronic Health Records	\$4,000,000
	Public Safety	DOC	Electronic Content Management	\$4,000,000
	Public Safety	DOC	Financial and Human Resources ERP Package	\$4,000,000
	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	\$26,330,506
	Commerce and Trade	DPOR	EAGLES	\$7,977,793
	Health & Human Resources	DSS	Enterprise Delivery System Program (EDS) - Customer Portal Project	\$9,722,312
	Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	\$6,619,018
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	\$3,003,500
	Transportation	VDOT	Cardinal Project	\$58,337,353
	Transportation	VDOT	Transportation Planning Module in RNS	\$1,600,000
	Transportation	VDOT	Roadway Centerline (VGIN Merge)	\$1,053,521
	Transportation	VDOT	Maintenance Infrastructure Management System	\$4,879,112
	Transportation	VDOT	Inventory Module (Cardinal)	\$4,900,000
	Transportation	VDOT	FMS Data Mart - Sunset	\$2,400,000
	Transportation	VDOT	Roadway Inventory Management System (RIMS)	\$4,995,000
	Transportation	VDOT	Highway Performance Monitoring System (HPMS)	\$1,201,034
	Commerce and Trade	VEC	Unemployment Insurance Modernization	\$58,831,331
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	\$1,200,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	\$6,500,000
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	\$1,500,000
	Public Safety	VSP	STARS Asset Management Tracking System	\$1,020,000
	Public Safety	VSP	Law Enforcement Activity Management System	
<b>Total for 25 projects</b>				<b>\$258,593,689</b>
<b>Total Reconciliation for 48 projects</b>				<b>\$826,637,316</b>

<b>Legend</b>	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.