Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Account Management & Administration										
Relationship Management	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00	159,624.00	159,624.00	159,624.00
Cross Functional Services	Fixed Recurring	455,199	455,199	457,475.00	457,475.00	457,475.00	461,135.00	461,135.00	461,135.00	461,135.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	52,523	52,523	52,786.00	52,786.00	52,786.00	53,208.00	53,208.00	53,208.00	53,208.00
System Architecture	Fixed Recurring	122,553	122,553	123,166.00	123,166.00	123,166.00	124,151.00	124,151.00	124,151.00	124,151.00
Business Management	Fixed Recurring	245,108	245,108	246,334.00	246,334.00	246,334.00	248,305.00	248,305.00	248,305.00	248,305.00
Organizational Change and Communications	Fixed Recurring	105,046	105,046	105,571.00	105,571.00	105,571.00	106,416.00	106,416.00	106,416.00	106,416.00
Performance Mgmt	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00	159,624.00	159,624.00	159,624.00
Service Delivery Management	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00	35,472.00	35,472.00	35,472.00
Human Resources Management	Fixed Recurring	70,030	70,030	70,380.00	70,380.00	70,380.00	70,943.00	70,943.00	70,943.00	70,943.00
Economic Development	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00	35,472.00	35,472.00	35,472.00
End-User Components- Fixed Price Adjustment	Fixed Annual Recurring						-60,000.00	-60,000.00	-60,000.00	-60,000.00
Data Center (Mainframe/Server)										
Management Services	Fixed Recurring	0	0	0	0	0	0	203,370.00	203,370.00	203,370.00
Mainframe										
Mainframe Processing - z/OS	Per installed MIPS	935.56	935.56	940.24	940.24	940.24	947.76	947.76	947.76	947.76
Mainframe Storage - z/OS	Per Gbyte	6.23	6.23	6.26	6.26	6.26	6.31	6.31	6.31	6.31
Mainframe Tape Storage - z/OS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39	1.39	1.39	1.39
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	213.47	213.47	214.54	214.54	214.54	216.26	216.26	216.26	216.26
Mainframe Storage - UNISYS	Per Gbyte	6.41	6.41	6.44	6.44	6.44	6.49	6.49	6.49	6.49
Mainframe Tape Storage - UNISYS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39	1.39	1.39	1.39
Mainframe Print CESC	1000 lines	0.99	0.99	0.99	0.99	0.99	1.00	1.00	1.00	1.00
Enterprise Print non-CESC	Fixed Recurring	155,250	0	0	0	0	0	0	0	0
Unix Servers										
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	956.40	956.40	964.05	964.05	964.05	964.05
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	1,840.96	1,840.96	1,855.69	1,855.69	1,855.69	1,855.69
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	5,610.60	5,610.60	5,655.48	5,655.48	5,655.48	5,655.48
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	7,760.75	7,760.75	7,822.84	7,822.84	7,822.84	7,822.84
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	812.93	812.93	819.43	819.43	819.43	819.43
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34	1,577.34	1,577.34	1,577.34
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	4,769.02	4,769.02	4,807.17	4,807.17	4,807.17	4,807.17
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	6,596.64	6,596.64	6,649.41	6,649.41	6,649.41	6,649.41
Unix Servers - Disaster Recovery										
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	761.31	761.31	765.12	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,465.44	1,465.44	1,472.77	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,466.15	4,466.15	4,488.48	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,177.71	6,177.71	6,208.60	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	647.11	647.11	650.35	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,245.62	1,245.62	1,251.85	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,796.23	3,796.23	3,815.21	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,251.06	5,251.06	5,277.32	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	666.15	666.15	669.48	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,282.26	1,282.26	1,288.67	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,907.88	3,907.88	3,927.42	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,405.50	5,405.50	5,432.53	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	566.22	566.22	569.05	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,089.92	1,089.92	1,095.37	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,321.70	3,321.70	3,338.31	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,594.68	4,594.68	4,617.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Account Management & Administration					
Relationship Management	Fixed Recurring	159,624.00	159,624.00	159,624.00	159,624.00
Cross Functional Services	Fixed Recurring	461,135.00	461,135.00	461,135.00	461,135.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	53,208.00	53,208.00	53,208.00	53,208.00
System Architecture	Fixed Recurring	124,151.00	124,151.00	124,151.00	124,151.00
Business Management	Fixed Recurring	248,305.00	248,305.00	248,305.00	248,305.00
Organizational Change and Communications	Fixed Recurring	106,416.00	106,416.00	106,416.00	106,416.00
Performance Mgmt	Fixed Recurring	159,624.00	159,624.00	159,624.00	159,624.00
Service Delivery Management	Fixed Recurring	35,472.00	35,472.00	35,472.00	35,472.00
Human Resources Management	Fixed Recurring	70,943.00	70,943.00	70,943.00	70,943.00
Economic Development	Fixed Recurring	35,472.00	35,472.00	35,472.00	35,472.00
End-User Components- Fixed Price Adjustment	Fixed Annual Recurring	-60,000.00	-60,000.00	-60,000.00	-60,000.00
Data Center (Mainframe/Server)					
Management Services	Fixed Recurring	203,370.00	203,370.00	203,370.00	203,370.00
Mainframe					
Mainframe Processing - z/OS	Per installed MIPS	947.76	947.76	947.76	947.76
Mainframe Storage - z/OS	Per Gbyte	6.31	6.31	6.31	6.31
Mainframe Tape Storage - z/OS	Per Gbyte	1.39	1.39	1.39	1.39
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	216.26	216.26	216.26	216.26
Mainframe Storage - UNISYS	Per Gbyte	6.49	6.49	6.49	6.49
Mainframe Tape Storage - UNISYS	Per Gbyte	1.39	1.39	1.39	1.39
Mainframe Print CESC	1000 lines	1.00	1.00	1.00	1.00
Enterprise Print non-CESC	Fixed Recurring	0	0	0	0
Unix Servers					
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	964.05	964.05	964.05	964.05
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,855.69	1,855.69	1,855.69	1,855.69
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,655.48	5,655.48	5,655.48	5,655.48
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,822.84	7,822.84	7,822.84	7,822.84
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	819.43	819.43	819.43	819.43
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,577.34	1,577.34	1,577.34	1,577.34
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,807.17	4,807.17	4,807.17	4,807.17
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,649.41	6,649.41	6,649.41	6,649.41
Unix Servers - Disaster Recovery					
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A	N/A	N/A	N/A
NT/Win&Other Servers										
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	506.44	506.44	510.49	510.49	510.49	510.49
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	975.20	975.20	983.00	983.00	983.00	983.00
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37	1,422.37	1,422.37	1,422.37
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	1,951.85	1,951.85	1,967.46	1,967.46	1,967.46	1,967.46
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	430.47	430.47	433.91	433.91	433.91	433.91
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	828.91	828.91	835.54	835.54	835.54	835.54
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02	1,209.02	1,209.02	1,209.02
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	1,659.07	1,659.07	1,672.34	1,672.34	1,672.34	1,672.34
NT Win & Other - Disaster Recovery										
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	403.13	403.13	405.15	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	776.28	776.28	780.16	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,123.24	1,123.24	1,128.86	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,553.72	1,553.72	1,561.49	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	342.66	342.66	344.37	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	659.84	659.84	663.14	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	954.76	954.76	959.53	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,320.66	1,320.66	1,327.26	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	352.74	352.74	354.50	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	679.25	679.25	682.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	982.85	982.85	987.76	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,359.50	1,359.50	1,366.30	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	299.83	299.83	301.33	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	577.36	577.36	580.25	N/A	N/A	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
NT/Win&Other Servers					
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	510.49	510.49	510.49	510.49
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	983.00	983.00	983.00	983.00
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,422.37	1,422.37	1,422.37	1,422.37
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,967.46	1,967.46	1,967.46	1,967.46
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	433.91	433.91	433.91	433.91
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	835.54	835.54	835.54	835.54
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,209.02	1,209.02	1,209.02	1,209.02
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,672.34	1,672.34	1,672.34	1,672.34
NT Win & Other - Disaster Recovery					
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	835.42	835.42	839.60	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,155.57	1,155.57	1,161.35	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	N/A	N/A	N/A	81,869	81,869	82,524	82,524	82,524	82,524
Other										
Legacy Server	Qty of Legacy Servers	N/A	433.93	436.10	436.10	436.10	439.59	439.59	439.59	439.59
Storage										
Storage Tier 1 at CESC	per Gigabyte	2.48	2.48	2.49	2.49	2.49	2.51	2.51	2.51	2.51
Storage Tier 2 at CESC	per Gigabyte	2.24	2.24	2.25	2.25	2.25	2.27	2.27	2.27	2.27
Storage Tier 2 outside of CESC	per Gigabyte	2.33	2.33	2.34	2.34	2.34	2.36	2.36	2.36	2.36
Storage DASD (Direct Access Storage Device)	per Gigabyte	1.99	1.99	2.00	2.00	2.00	2.02	2.02	2.02	2.02
Storage Tier 2 at CESC no Backup	per Gigabyte	1.12	1.12	1.13	1.13	1.13	1.14	1.14	1.14	1.14
Storage DASD no Backup	per Gigabyte	0.80	0.80	0.80	0.80	0.80	0.81	0.81	0.81	0.81
DR Storage RUs										
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	82,524	82,524	82,524	82,524
Other					
Legacy Server	Qty of Legacy Servers	439.59	439.59	439.59	439.59
Storage					
Storage Tier 1 at CESC	per Gigabyte	2.51	2.51	2.51	2.51
Storage Tier 2 at CESC	per Gigabyte	2.27	2.27	2.27	2.27
Storage Tier 2 outside of CESC	per Gigabyte	2.36	2.36	2.36	2.36
Storage DASD (Direct Access Storage Device)	per Gigabyte	2.02	2.02	2.02	2.02
Storage Tier 2 at CESC no Backup	per Gigabyte	1.14	1.14	1.14	1.14
Storage DASD no Backup	per Gigabyte	0.81	0.81	0.81	0.81
DR Storage RUs					
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Desktop Computing										
Management Services	Fixed Recurring	104,287	104,287	104,808.00	104,808.00	205,797.00	207,443.00	207,443.00	207,443.00	207,443.00
PC Support - Desktops										
5-year Refresh Rate	Qty of PCs	21.34	21.34	21.45	21.45	21.45	21.62	21.62	21.62	21.62
PC Support - Laptops										
4-year Refresh Rate	Qty of PCs	21.14	21.14	21.25	21.25	21.25	21.42	21.42	21.42	21.42
PC Support - Tablet										
4-year Refresh Rate	Qty of PCs	24.81	24.81	24.93	24.93	24.93	25.13	25.13	25.13	25.13
Legacy PCs	Qty of Legacy PCs	N/A	15.28	15.35	15.35	15.35	15.47	15.47	15.47	15.47
PC Support - Handhelds										
No Defined Refresh Rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86	7.86	7.86	7.86
PC Hardware Charge - Desktops										
5-year Refresh Rate	Qty of PCs	24.29	24.29	24.41	24.41	24.41	24.61	24.61	24.61	24.61
PC Hardware Charge - Laptops										
4-year Refresh Rate	Qty of PCs	35.75	35.75	35.93	35.93	35.93	36.22	36.22	36.22	36.22
PC Hardware - Tablet										
4-year Refresh Rate	Qty of PCs	51.17	51.17	51.43	51.43	51.43	51.84	51.84	51.84	51.84
PC Software										
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.78	7.78	7.82	7.82	7.82	7.88	7.88	7.88	7.88
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other										
Network Attached Printer - Category 1	per Printer	30.82	30.82	30.97	30.97	30.97	31.22	31.22	31.22	31.22
Network Attached Printer - Category 2	per Printer	77.30	77.30	77.69	77.69	77.69	78.31	78.31	78.31	78.31
Network Attached Printer - Category 3	per Printer	138.69	138.69	139.38	139.38	139.38	140.50	140.50	140.50	140.50
Network Attached Printer - Category 4	per Printer	228.18	228.18	229.32	229.32	229.32	231.15	231.15	231.15	231.15
Copier Category 1	Per Copier	172.13	172.13	172.99	172.99	172.99	174.37	174.37	174.37	174.37
Copier Category 2	Per Copier	197.41	197.41	198.40	198.40	198.40	199.99	199.99	199.99	199.99
Copier Category 3	Per Copier	261.24	261.24	262.55	262.55	262.55	264.65	264.65	264.65	264.65
Copier Category 4	Per Copier	197.24	197.24	198.23	198.23	198.23	199.82	199.82	199.82	199.82
Copier Category 5	Per Copier	215.84	215.84	216.92	216.92	216.92	218.66	218.66	218.66	218.66
Copier Category 6	Per Copier	349.54	349.54	351.29	351.29	351.29	354.10	354.10	354.10	354.10
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095	0.0095	0.0095	0.0095
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091	0.0091	0.0091	0.0091
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0516	0.0516
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0516	0.0516
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0516	0.0516
IMACs for PCs	Qty of IMACs	106.32	106.32	106.85	106.85	106.85	107.70	107.70	107.70	107.70
Messaging										
Management Services	Fixed Recurring	0	0	0	0	0	0	0	0	0
Messaging & Mailbox Services	Qty of email boxes	10.38	10.38	10.43	10.43	10.43	10.51	10.51	10.51	10.51
Legacy Email Services	Qty of Legacy Email Boxes	N/A	3.00	3.02	3.02	3.02	3.04	3.04	3.04	3.04
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.81	10.81	10.81	10.86	10.86	10.95	10.95	10.95	10.95
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data Network										
Management Services	Fixed Recurring	1,386,401	1,047,107	1,052,343.00	1,052,343.00	1,052,343.00	1,060,762.00	1,060,762.00	1,060,762.00	1,060,762.00
User/Device Ports	# of Ports	30.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.51	16.51	16.59	16.59	16.59	16.72	16.72	16.72	16.72
WAN – 56Kbps	per Circuit	N/A	N/A	N/A	195.00	195.00	196.56	196.56	196.56	196.56
WAN – 128Kbps	per Circuit	N/A	589.74	592.69	592.69	592.69	597.43	597.43	597.43	597.43
WAN – 256Kbps	per Circuit	N/A	621.77	624.88	624.88	624.88	629.88	629.88	629.88	629.88
WAN – 512Kbps	per Circuit	N/A	647.69	650.93	650.93	650.93	656.14	656.14	656.14	656.14
WAN – 768Kbps	per Circuit	N/A	842.04	846.25	846.25	846.25	853.02	853.02	853.02	853.02
WAN – 1.024Mbps	per Circuit	N/A	874.70	879.07	879.07	879.07	886.10	886.10	886.10	886.10
WAN – 1.536Mbps	per Circuit	N/A	973.19	978.06	978.06	978.06	985.88	985.88	985.88	985.88
WAN – 3.072Mbps	per Circuit	N/A	2,013.43	2,023.50	2,023.50	2,023.50	2,039.69	2,039.69	2,039.69	2,039.69
WAN – 4.608 Mbps	per Circuit	N/A	2,651.20	2,664.46	2,664.46	2,664.46	2,685.78	2,685.78	2,685.78	2,685.78
WAN – 6.144Mbps	per Circuit	N/A	3,233.31	3,249.48	3,249.48	3,249.48	3,275.48	3,275.48	3,275.48	3,275.48
WAN – 45Mbps	per Circuit	N/A	5,558.71	5,586.50	5,586.50	5,586.50	5,631.19	5,631.19	5,631.19	5,631.19
WAN – 50Mbps	per Circuit	N/A	8,751.95	8,795.71	8,795.71	8,795.71	8,866.08	8,866.08	8,866.08	8,866.08
WAN – 150 Mbps - 155Mbps	per Circuit	N/A	15,027.50	15,102.64	15,102.64	15,102.64	15,223.46	15,223.46	15,223.46	15,223.46

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Desktop Computing					
Management Services	Fixed Recurring	207,443.00	207,443.00	207,443.00	207,443.00
PC Support - Desktops					
5-year Refresh Rate	Qty of PCs	21.62	21.62	21.62	21.62
PC Support - Laptops					
4-year Refresh Rate	Qty of PCs	21.42	21.42	21.42	21.42
PC Support - Tablet					
4-year Refresh Rate	Qty of PCs	25.13	25.13	25.13	25.13
Legacy PCs	Qty of Legacy PCs	15.47	15.47	15.47	15.47
PC Support - Handhelds					
No Defined Refresh Rate	Qty of PCs	7.86	7.86	7.86	7.86
PC Hardware Charge - Desktops					
5-year Refresh Rate	Qty of PCs	24.61	24.61	24.61	24.61
PC Hardware Charge - Laptops					
4-year Refresh Rate	Qty of PCs	36.22	36.22	36.22	36.22
PC Hardware - Tablet					
4-year Refresh Rate	Qty of PCs	51.84	51.84	51.84	51.84
PC Software					
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.88	7.88	7.88	7.88
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A
Other					
Network Attached Printer - Category 1	per Printer	31.22	31.22	31.22	31.22
Network Attached Printer - Category 2	per Printer	78.31	78.31	78.31	78.31
Network Attached Printer - Category 3	per Printer	140.50	140.50	140.50	140.50
Network Attached Printer - Category 4	per Printer	231.15	231.15	231.15	231.15
Copier Category 1	Per Copier	174.37	174.37	174.37	174.37
Copier Category 2	Per Copier	199.99	199.99	199.99	199.99
Copier Category 3	Per Copier	264.65	264.65	264.65	264.65
Copier Category 4	Per Copier	199.82	199.82	199.82	199.82
Copier Category 5	Per Copier	218.66	218.66	218.66	218.66
Copier Category 6	Per Copier	354.10	354.10	354.10	354.10
Copier Click Category 1A	Per Click (Page)	0.0095	0.0095	0.0095	0.0095
Copier Click Category 2A	Per Click (Page)	0.0091	0.0091	0.0091	0.0091
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0516	0.0516	0.0516	0.0516
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0516	0.0516	0.0516	0.0516
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0516	0.0516	0.0516	0.0516
IMACs for PCs	Qty of IMACs	107.70	107.70	107.70	107.70
Messaging					
Management Services	Fixed Recurring	0	0	0	0
Messaging & Mailbox Services	Qty of email boxes	10.51	10.51	10.51	10.51
Legacy Email Services	Qty of Legacy Email Boxes	3.04	3.04	3.04	3.04
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.95	10.95	10.95	10.95
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	N/A	N/A	N/A	N/A
Data Network					
Management Services	Fixed Recurring	1,060,762.00	1,060,762.00	1,060,762.00	1,060,762.00
User/Device Ports	# of Ports	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.72	16.72	16.72	16.72
WAN – 56Kbps	per Circuit	196.56	196.56	196.56	196.56
WAN – 128Kbps	per Circuit	597.43	597.43	597.43	597.43
WAN – 256Kbps	per Circuit	629.88	629.88	629.88	629.88
WAN – 512Kbps	per Circuit	656.14	656.14	656.14	656.14
WAN – 768Kbps	per Circuit	853.02	853.02	853.02	853.02
WAN – 1.024Mbps	per Circuit	886.10	886.10	886.10	886.10
WAN – 1.536Mbps	per Circuit	985.88	985.88	985.88	985.88
WAN – 3.072Mbps	per Circuit	2,039.69	2,039.69	2,039.69	2,039.69
WAN – 4.608 Mbps	per Circuit	2,685.78	2,685.78	2,685.78	2,685.78
WAN – 6.144Mbps	per Circuit	3,275.48	3,275.48	3,275.48	3,275.48
WAN – 45Mbps	per Circuit	5,631.19	5,631.19	5,631.19	5,631.19
WAN – 50Mbps	per Circuit	8,866.08	8,866.08	8,866.08	8,866.08
WAN – 150 Mbps - 155Mbps	per Circuit	15,223.46	15,223.46	15,223.46	15,223.46

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Legacy WAN	per Legacy Circuit	N/A	77.13	77.52	77.52	77.52	78.14	78.14	78.14	78.14
LAN Port Charge	Per Qty of Server, PC Support, MFD	N/A	N/A	N/A	12.64	12.64	12.74	12.74	12.74	12.74
LAN - <=24 Ports	per Site	N/A	108.99	109.53	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	347.83	349.57	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	1,425.91	1,433.04	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	3,462.91	3,480.22	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	per Site	N/A	16,662.11	16,745.42	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	N/A	35.11	35.29	35.29	35.29	35.57	35.57	35.57	35.57
Managed Router Services Management Fee	Fixed Recurring	N/A	N/A	N/A	52,751.00	52,751.00	53,173.01	53,173.01	53,173.01	53,173.01
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 64Kbps	Per Router (Recurring)	195.18	195.18	196.16	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 128Kbps	Per Router (Recurring)	589.74	589.74	592.69	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 1.536Mbps	Per Router (Recurring)	973.19	973.19	978.06	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 3.072Mbps	Per Router (Recurring)	2,013.43	2,013.43	2,023.50	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router – 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 64Kbps	Per Managed Router	106.25	106.25	106.78	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 1.536Mbps	Per Managed Router	183.60	183.60	184.52	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 3.072Mbps	Per Managed Router	441.77	441.77	443.98	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access – 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	631.05	631.05	634.21	634.21	634.21	639.28	639.28	639.28	639.28
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	518.90	518.90	521.49	521.49	521.49	525.66	525.66	525.66	525.66
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	122.81	122.81	123.42	123.42	123.42	124.41	124.41	124.41	124.41
Voice Network										
Management Services	Fixed Recurring	614,703	614,703	617,777.00	617,777.00	617,666.00	622,607.00	622,607.00	622,607.00	622,607.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	51.75	51.75	52.01	52.01	52.01	52.43	52.43	52.43	52.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.72	18.72	18.81	18.81	18.81	18.96	18.96	18.96	18.96
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.32	23.32	23.44	23.44	23.44	23.63	23.63	23.63	23.63
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	25.67	25.67	25.80	25.80	25.80	26.01	26.01	26.01	26.01
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	59.96	59.96	60.26	60.26	60.26	60.74	60.74	60.74	60.74
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	36.88	36.88	37.06	37.06	37.06	37.36	37.36	37.36	37.36
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.35	10.35	10.40	10.40	10.40	10.48	10.48	10.48	10.48
CHVS - Unified Messaging Feature	Instance	1.81	1.81	1.82	1.82	1.82	1.83	1.83	1.83	1.83
CHVS - Auto Attendant Feature	Instance	31.05	31.05	31.21	31.21	31.21	31.46	31.46	31.46	31.46
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.06	27.06	27.20	27.20	27.20	27.42	27.42	27.42	27.42
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85	22.85	22.85
UCaaS Standard Service	Qty of Standard Phone Sets	31.54	31.54	31.70	31.70	31.70	31.95	31.95	31.95	31.95
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.34	25.34
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	32.74	32.74	32.90	32.90	32.90	33.16	33.16	33.16	33.16
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.34	25.34
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	56.80	56.80	57.08	57.08	57.08	57.54	57.54	57.54	57.54
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.34	25.34
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	38.70	38.70	38.89	38.89	38.89	39.20	39.20	39.20	39.20
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85	22.85	22.85
UCaaS On-Site IMAC	Qty of IMACs	50.00	50.00	50.25	50.25	50.25	50.65	50.65	50.65	50.65
UCaaS Remote IMAC	Qty of IMACs	10.00	10.00	10.05	10.05	10.05	10.13	10.13	10.13	10.13

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Legacy WAN	per Legacy Circuit	78.14	78.14	78.14	78.14
LAN Port Charge	Per Qty of Server, PC Support, MFD	12.74	12.74	12.74	12.74
LAN - <=24 Ports	per Site	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	per Site	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	35.57	35.57	35.57	35.57
Managed Router Services Management Fee	Fixed Recurring	53,173.01	53,173.01	53,173.01	53,173.01
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router – 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router – 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router Internet Access – 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access – 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	639.28	639.28	639.28	639.28
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	525.66	525.66	525.66	525.66
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	124.41	124.41	124.41	124.41
Voice Network					
Management Services	Fixed Recurring	622,607.00	622,607.00	622,607.00	622,607.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	52.43	52.43	52.43	52.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.96	18.96	18.96	18.96
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.63	23.63	23.63	23.63
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.01	26.01	26.01	26.01
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	60.74	60.74	60.74	60.74
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.36	37.36	37.36	37.36
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.48	10.48	10.48	10.48
CHVS - Unified Messaging Feature	Instance	1.83	1.83	1.83	1.83
CHVS - Auto Attendant Feature	Instance	31.46	31.46	31.46	31.46
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.42	27.42	27.42	27.42
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.85	22.85	22.85	22.85
UCaaS Standard Service	Qty of Standard Phone Sets	31.95	31.95	31.95	31.95
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.34	25.34	25.34	25.34
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.16	33.16	33.16	33.16
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.34	25.34	25.34	25.34
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	57.54	57.54	57.54	57.54
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.34	25.34	25.34	25.34
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.20	39.20	39.20	39.20
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.85	22.85	22.85	22.85
UCaaS On-Site IMAC	Qty of IMACs	50.65	50.65	50.65	50.65
UCaaS Remote IMAC	Qty of IMACs	10.13	10.13	10.13	10.13

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
UCaaS Auto Attendant	Instance	55.00	55.00	55.28	55.28	55.28	55.72	55.72	55.72	55.72
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388	0.0388	0.0388	0.0388
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357	0.0357	0.0357	0.0357
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562	0.1562	0.1562	0.1562
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request for Tape	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TrainingCenter Overage	Per Attendee per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Security										
Management Services	Fixed Recurring	254,850	254,850	256,124.00	256,124.00	256,124.00	258,173.00	258,173.00	258,173.00	258,173.00
Number of Servers (All Classes)	Total Server Count	268.10	268.10	269.44	269.44	269.44	271.60	271.60	271.60	271.60
Enterprise VPN 2-Factor Authentication Service (One-time)	Per key fob issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk										
Management Services	Fixed Recurring	212,514	212,514	213,577.00	213,577.00	213,577.00	215,286.00	215,286.00	215,286.00	215,286.00
Help Desk Services	Qty of PCs	9.48	9.48	9.53	9.53	9.53	9.61	9.61	9.61	9.61

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower	Unit	Year 10	Year 11	Year 12	Year 13
UCaaS Auto Attendant	Instance	55.72	55.72	55.72	55.72
Reservationless Audio Conferencing - Tier I	Per Minute	0.0388	0.0388	0.0388	0.0388
Reservationless Audio Conferencing - Tier II	Per Minute	0.0357	0.0357	0.0357	0.0357
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1562	0.1562	0.1562	0.1562
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request for Tape	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - Q&A Session	Per Request	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service - Fax Delivery	Per Request	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
TrainingCenter Overage	Per Attendee per Meeting	N/A	N/A	N/A	N/A
Security					
Management Services	Fixed Recurring	258,173.00	258,173.00	258,173.00	258,173.00
Number of Servers (All Classes)	Total Server Count	271.60	271.60	271.60	271.60
Enterprise VPN 2-Factor Authentication Service (One-time)	Per key fob issued	N/A	N/A	N/A	N/A
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A
Help Desk					
Management Services	Fixed Recurring	215,286.00	215,286.00	215,286.00	215,286.00
Help Desk Services	Qty of PCs	9.61	9.61	9.61	9.61

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7	Year 8	Year 9
Legacy Help Desk	Qty of PCs and Servers	N/A	3.21	3.22	3.22	3.22	3.25	3.25	3.25	3.25
Internal Applications / Chargeback										
Management Services	Fixed Recurring	28,555	28,555	28,698.00	28,698.00	28,698.00	28,928.00	28,928.00	28,928.00	28,928.00
Support	FTEs	10,443.93	10,443.93	10,496.15	10,496.15	10,496.15	10,580.12	10,580.12	10,580.12	10,580.12
Microsoft										
Microsoft Fixed Fee	Fixed Recurring	1,037,553	1,037,553	1,042,741.00	1,042,741.00	941,863.00	949,398.00	746,028.00	746,028.00	746,028.00
Fixed Price Adjustment		-2,079,251	-2,079,251	-2,089,647.00	-1,733,075.00	-1,733,075.00	-1,746,940.00	-1,746,940.00	-1,746,940.00	-1,746,940.00

*The term Contract Year six Truncated shall mean the time period from July 1, 2011 through November 30, 2011, the term Contract Year six Stub shall mean the time period from December 1, 2011 to June 30, 2012

Attachment 10.1.5-A -- Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Legacy Help Desk	Qty of PCs and Servers	3.25	3.25	3.25	3.25
Internal Applications / Chargeback					
Management Services	Fixed Recurring	28,928.00	28,928.00	28,928.00	28,928.00
Support	FTEs	10,580.12	10,580.12	10,580.12	10,580.12
Microsoft					
Microsoft Fixed Fee	Fixed Recurring	746,028.00	746,028.00	746,028.00	746,028.00
Fixed Price Adjustment		-1,746,940.00	-1,746,940.00	-1,746,940.00	-1,746,940.00

*The term Contract Year six Truncated shall mean the time period from July 1, 2011 through November 30, 2011, the term Contract Year six Stub shall mean the time period from December 1, 2011 to June 30, 2012