

VIRTUAL SERVICES FAIR - KICK OFF

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OCTOBER 2021

VITA: ENABLING GOVERNMENT CONNECTIONS FOR CUSTOMERS



65
Virginia agencies



8.6+
million
Virginian
residents



1 of 3

Multisupplier models in the nation



55,000+ Virginia employees



Awardwinning
Multisupplier
model transition



INNOVATIVE SERVICES ARE CORE TO VITA'S MISSION

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Our mission is to deliver sustainable and effective results to our customers through innovative, efficient and secure services.





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PHASE 1:

Provide core infrastructure services

- Stability
- Availability
- SLAs and accountability

PHASE 2:

Introduce modern technology services

- Direct value add/quantitative impact to bottom line
- RPA, predictive data analytics, LCAP, AI/ML, etc.
- Digital transformation

PHASE 3:

Optimize business model

- Speed of delivery
- Cost/rate effectiveness
- Platform cost savings from STS
- Internal optimizations/automations
- Supplier/model improvement strategy
- Customer relationship improvement strategy

PHASE 4:

Partner as strategic technology advisor

- Customer success (CS) fully understands the business of their customer agencies.
- CS evangelizes modern technology services to optimize their business outcome.
- Valuable consultant for procurement, project management, and technology strategy.





Modern Services

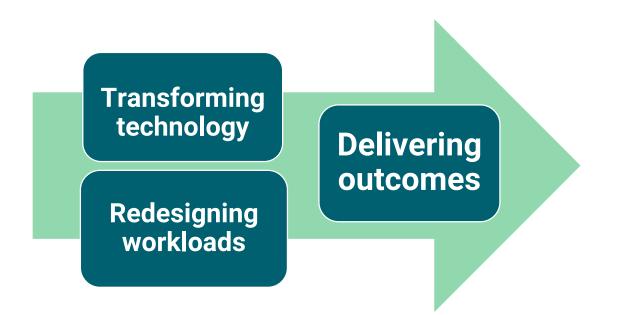
Customer Experience

MSI Optimization



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- ✓ Large strategic focus is to introduce modern technology services that add value and deliver direct outcomes to the underlying business of our customer agencies.
- ✓ Recent examples are RPA as a service, AI as a service, SD-WAN, ePen and BOX.

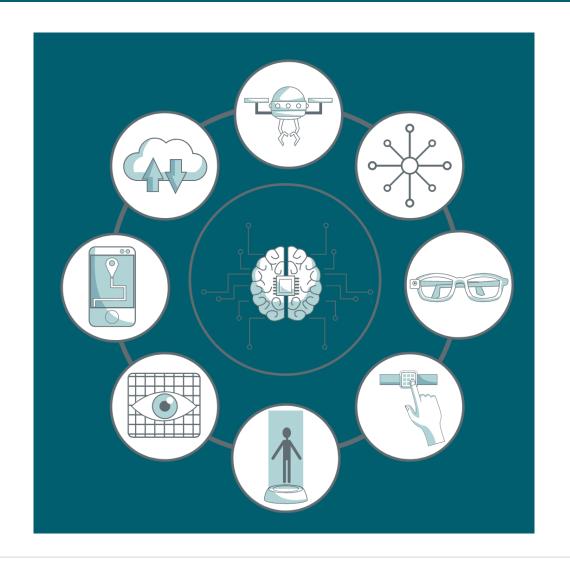






RPA IN-SCOPE USE CASES

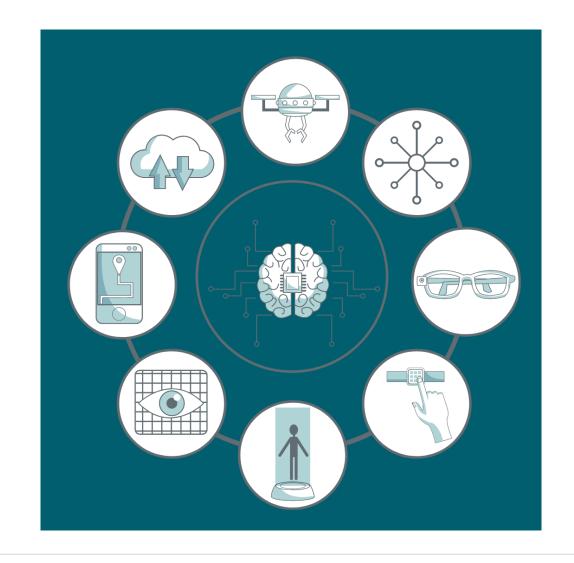
- √ Financial reporting and analysis
- ✓ Data entry and migration
- ✓ Benefits and claims processing/review
- ✓ Document processing
- ✓ Fraud, waste and abuse detection





POTENTIAL AI IN-SCOPE USE CASES

- ✓ Resource allocation
- ✓ Citizen interaction/chat
- ✓ Predictive analytics/forecasting
- ✓ Real-time operations management
- ✓ Decision support
- ✓ Proactive risk management and mitigation
- ✓ Fraud, waste and abuse detection

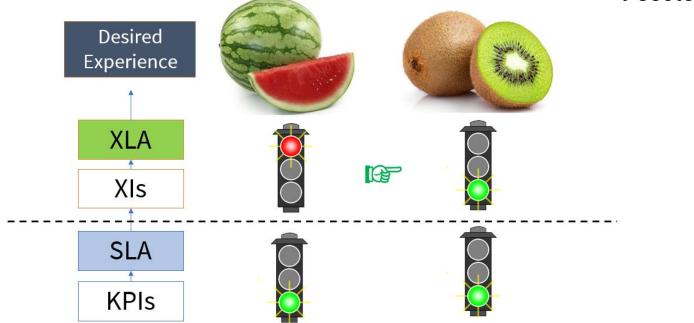




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- ✓ Relentless focus on **customer success**, not just customer service
- ✓ In fourth quarter 2021, VITA is launching a pilot for experience level agreements (XLA) focusing on the request for solution (RFS) process

✓ First time in the United States that XI As have been used in the nublic sector





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Enhanced analytics

- Unified monitoring tools
- Faster time to resolution for incidents

Optimized pocesses

- Agile implemented in SPLM
- Transition to an empowered MSI to accelerate progress
- Introduction of AI for proactive monitoring and risk management

Competition

 Introduction of competition in commoditized towers to increase value to the customer

Innovation focus

- As more services are introduced, suppliers incentivized to regularly bring innovative solutions to present
- Innovation as a Service (laaS) to launch in 2022



