

Project	Secretariat	Agency	Estimated End	O&M FY 17	O&M FY 18	O&M FY 19	O&M FY 20	O&M FY 21	O&M FY 22	O&M FY 23
Cardinal Payroll	Finance	DOA	5/30/2019	\$500,000.00	\$3,300,000.00	\$7,000,000.00	\$7,497,000.00	\$7,846,750.00	\$7,714,744.00	
Cardinal Upgrade	Finance	DOA	4/15/2017		\$22,900,000.00	\$27,600,000.00	\$29,100,000.00	\$30,600,000.00	\$32,000,000.00	\$33,800,000.00
Construction Documentation Management	Transportation	VDOT	1/27/2017	\$1,106,517.00	\$1,106,517.00	\$1,106,517.00	\$1,106,517.00	\$1,106,517.00	\$1,106,517.00	
Customer Portal - Integrated Registration	Commerce and Trade	VEC	8/5/2017	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	
DGIF eGov Solution Project	Natural Resources	DGIF	10/15/2016	\$1,571,877.00	\$1,571,877.00	\$1,571,877.00	\$1,571,877.00	\$1,571,877.00	\$1,571,877.00	
DGS-DRES - COVA Trax Phase 2	Administration	DGS	12/31/2017	\$153,000.00	\$153,000.00	\$153,000.00	\$153,000.00	\$156,850.00	\$156,850.00	
Division of Disease Prevention (DDP) STD/MIS Replacement Project - MAVEN	Health & Human Resources	VDH	1/5/2017	\$162,200.00	\$162,200.00	\$162,200.00	\$162,200.00	\$162,200.00	\$162,200.00	\$162,200.00
DMV Project 2016: Security Blitz	Transportation	DMV	2/3/2017		\$802,414.00	\$802,414.00	\$802,414.00	\$802,414.00	\$802,414.00	\$802,414.00
DOJ – Waiver Management System	Health & Human Resources	DBHDS	3/17/2017	\$799,548.00	\$799,548.00	\$799,548.00	\$799,548.00	\$799,548.00	\$799,548.00	
EDSP - Eligibility Modernization - Program Migration Project	Health & Human Resources	DSS	3/31/2017	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	
Highway Maintenance Management System	Transportation	VDOT	6/27/2018			\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00
Mainframe Services Project	184 Secretary of Technology	VITA	8/12/2017		\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00
MES Encounter Processing	Health & Human Resources	DMAS	9/30/2018		\$700,000.00	\$775,000.00	\$775,000.00	\$775,000.00	\$775,000.00	\$775,000.00
Messaging Services Project	184 Secretary of Technology	VITA	6/30/2017	\$10,513,040.00	\$6,548,567.00	\$6,374,257.00	\$7,009,783.00	\$7,855,389.00	\$7,855,389.00	
PMIS Migration from UNISYS	180 Secretary of Administration	DHRM	2/15/2017	\$2,125,335.00	\$2,199,722.00	\$2,276,712.00	\$2,356,398.00	\$2,438,872.00	\$2,524,232.00	
Prioritization Application Process Tool Enhancements	Transportation	VDOT	7/30/2017		\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
Replacement and Enhancement of the Central Criminal History (CCH) Application	Public Safety & Homeland Security	VSP	12/30/2016	\$750,000.00	\$875,000.00	\$875,000.00	\$625,000.00	\$625,000.00	\$625,000.00	
Smart Data Project	Health & Human Resources	DMAS	12/31/2016	\$299,000.00	\$299,000.00	\$299,000.00	\$299,000.00	\$299,000.00	\$299,000.00	
SNP MIS Replacement	Health & Human Resources	VDH	7/31/2016	\$1,114,773.00	\$1,148,215.00	\$1,182,662.00	\$1,218,141.00	\$1,254,686.00	\$1,254,686.00	
Telecommunications Expense (Management) and Billing Solution (TEBS)	184 Secretary of Technology	VITA	6/17/2017	\$2,681,339.00	\$2,715,869.00	\$3,420,342.00	\$3,490,205.00	\$3,561,855.00	\$3,561,855.00	
Unemployment Insurance Modernization	Commerce and Trade	VEC	1/15/2019	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	
Web Redesign- Phase II	Public Safety & Homeland Security	ABC	12/30/2016	\$420,807.00	\$420,807.00	\$420,807.00	\$420,807.00	\$420,807.00	\$420,807.00	
Yorktown Museum Replacement - Technology	185 Secretary of Education	JYF	5/1/2017	\$44,122.00	\$44,217.00	\$44,319.00	\$44,426.00	\$44,540.00	\$44,660.00	
			Totals	\$30,076,558.00	\$60,171,953.00	\$69,483,655.00	\$72,051,316.00	\$74,941,305.00	\$76,294,779.00	\$42,324,614.00