

Appendix D - Status of 2014 RTIP Recommended Projects

2013 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	2,500,000
	Transportation	DMV FACE PMC	FACE - DMV Correspondence Transformation	1,382,400
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	3,003,500
	Commerce & Trade	VEC	Financial Management System	4,734,900
	Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	6,619,018
	Health & Human Resources	HIT/MITA PMO	Death Reporting Interface (DRI)	2,112,000
	Health & Human Resources	HIT/MITA PMO	Rhapsody Connectivity (RC)	1,656,000
	Health & Human Resources	HIT/MITA PMO	Immunization Registry Interface (IRI)	1,808,000
	Transportation	VDOT	FMS Sun Set and Data Marts	1,820,000
	Education	UMW	ITCC Technology Project	6,813,501
	Health & Human Resources	DBHDS	Kronos Implementation – Remaining Facilities	1,100,000
Total for 11 projects				\$33,549,318
Investment Business Case Approval				
Total for 0 projects				\$0
Active/Funded				
	Administration	DGS	DRES - Integrated Real Estate Management System Replacement	\$1,500,000.00
	Administration	DHRM	PMIS Migration from UNISYS	\$7,000,000.00
	Technology	VITA	Telecommunications Expense (Management) and Billing Solution (TEBS)	\$3,905,403.00
Total for 3 projects				\$12,405,403
Suspended				
	Transportation	DMV	Enhanced Credentialing Components (EC2)	\$2,000,000.00
Total for 1 projects				\$2,000,000
Reclassified				
Total for 0 projects				\$0
Name Change				
	Transportation	DMV FACE PMC	FACE - Motor Carrier Portal Phase I ¹	1,797,120
	Public Safety	ABC	ABC Licensing and Compliance System ²	\$1,000,000
Total for 2 projects				\$2,797,120
Cancelled				
	Transportation	DMV FACE PMC	FACE - Mainframe Transformation - Phase I	1,800,000
Total for 1 projects				\$1,800,000
No Change				
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	1,200,000
	Public Safety	VSP	STARS Asset Management Tracking System	1,020,000
	Transportation	VDOT	Inventory Module (Cardinal)	4,900,000
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	9,872,529
	Commerce & Trade	VEC	Unemployment Insurance Modernization	58,540,155
	Education	JYF	Yorktown Museum Replacement - Technology	1,965,000
	Health & Human Resources	DBHDS	Electronic Health Records (EHR)	33,680,000
	Finance	DOA	Financial Management Enterprise Rollout (Cardinal Project Part 3)	56,991,880
	Transportation	VDOT	CSC System 2.0	4,500,000
	Public Safety	ABC	ABC Licensing and Compliance System	1,000,000
	Transportation	VDOT	Inventory Module (Cardinal)	1,800,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	6,500,000
	Health & Human Resources	DBHDS	DOJ - Data Warehouse	3,200,000
	Public Safety	ABC	Point of Sales Environment Upgrade	3,500,000
	Finance	DOA	CIPPS Replacement	30,000,000
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	2,506,492
	Public Safety	DOC	Electronic Healthcare Records	12,000,000
	Technology	VITA	Enterprise Data Management (EDM) Organization Hub	8,876,879
	Public Safety	VSP	OEBIS Expansion to Inventory	2,000,000
	Transportation	VDOT	PPM@VDOT	2,500,000
	Transportation	VDOT	Safety Loss Control Data Management System	2,000,000
	Health & Human Resources	DARS	Community Needs Management System	4,368,250
Total for 22 projects				\$252,921,184
Total Reconciliation for 40 projects				\$305,473,026

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT
Name Change	
Cancelled	Projects which were cancelled due to changing business
No Change	Projects which have remained in the same approval and

¹ FACE - Motor Carrier Portal Phase I is now FACE - Motor Carrier Portal

² ABC Licensing and Compliance System is now Licensing and Compliance System