Appendix D - Status of 2015 RTIP Recommended Projects

2016 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
	Transportation	VDOT	CSC System 2.0	4,500,000
	Health & Human Resources	DBHDS	DOJ - Data Warehouse	3,200,000
	Health & Human Resources	DBHDS	Electronic Health Records (EHR)	33,680,000
	Transportation	DMV	Enhanced Credentialing Components (EC2)	2,000,000
	Transportation	DMV FACE PMO	FACE - Motor Carrier Portal	1,797,120
	Finance	DOA	Financial Management Enterprise Rollout (Cardinal Project Part 3)	56,991,880
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	9,872,529
	Public Safety	ABC	Point of Sales Environment Upgrade	3,500,000
			Total for 8 projects	**$115,541,529**
Investment Business Case Approval				
			Total for 0 projects	**$0**
Active/Funded				
	Natural Resources	DGIF	DGIF eGov Solution Project	5,561,000
	Health & Human Resources	DBHDS	DOJ – Waiver Management System	4,854,649
	Transportation	VDOT	Highway Maintenance Management System	7,014,000
	Public Safety	ABC	Web Redesign Phase II	1,100,000
			Total for 4 projects	**$18,529,649**
Suspended				
			Total for 0 projects	**$0**
Reclassified				
	Health & Human Resources	DARS	Community Needs Management System[4]	4,368,250
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	1,200,000
	Public Safety	VSP	STARS Asset Management Tracking System[4]	1,020,000
			Total for 3 projects	**$6,588,250**
Name Change				
	Finance	DOA	CIPPS Replacement [1]	30,000,000
	Administration	DGS	DRES - Integrated Real Estate Management System Replacement [2]	1,500,000
	Public Safety	ABC	Licensing and Compliance System [3]	1,000,000
			Total for 3 projects	**$32,500,000**
Cancelled				
	Technology	VITA	Enterprise Data Management (EDM) Organization Hub	8,876,879
	Public Safety	VSP	OEBS Expansion to Inventory	2,000,000
	Transportation	VDOT	Safety Loss Control Data Management System	2,000,000
			Total for 3 projects	**$12,876,879**
No Change				
	Finance	TAX	Audit Case Management Mobile System	3,039,850
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	2,506,492
	Public Safety	DOC	Electronic Healthcare Records	12,000,000
	Transportation	VDOT	Inventory Module (Cardinal)	9,000,000
	Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	107,700,000
	Administration	DHRM	PMIS Migration from UNISYS	7,000,000
	Transportation	VDOT	PPM@VDOT	2,500,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	6,500,000
	Technology	VITA	Telecommunications Expense (Management) and Billing Solution (TEBS)	3,905,403
	Commerce & Trade	VEC	Unemployment Insurance Modernization	58,540,155
	Education	JYF	Yorktown Museum Replacement - Technology	1,965,000
			Total for 11 projects	**$214,656,900**
			Total Reconciliation for 33 projects	**$400,693,206**

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT
Name Change	
Cancelled	Projects which were cancelled due to changing business
No Change	Projects which have remained in the same approval and

[1] CIPPS Replacement I is now FACE - Cardinal Payroll

[2] DRES - Integrated Real Estate Management System Replacement is now DGS-DRES - COVA TRAX Phase 2

[3] Licensing and Compliance System is now Licensing System Project

[4] Cost reduced below RTIP level of $1 Million