## Appendix D - Status of 2015 RTIP Recommended Projects

### 2016 Status

<table>
<thead>
<tr>
<th>Secretariat</th>
<th>Agency</th>
<th>Project Title</th>
<th>Total Project Cost (Estimate at Completion)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>VDOT</td>
<td>CSC System 2.0</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Health &amp; Human Resources</td>
<td>DBHDS</td>
<td>DOJ - Data Warehouse</td>
<td>3,200,000</td>
</tr>
<tr>
<td>Health &amp; Human Resources</td>
<td>DBHDS</td>
<td>Electronic Health Records (EHR)</td>
<td>33,680,000</td>
</tr>
<tr>
<td>Transportation</td>
<td>DMV</td>
<td>Enhanced Credentialing Components (EC2)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Finance</td>
<td>DOJ</td>
<td>Financial Management Enterprise Rollout (Cardinal Project Part 3)</td>
<td>56,991,880</td>
</tr>
<tr>
<td>Health &amp; Human Resources</td>
<td>DMAS</td>
<td>HIPAA Upgrade Code Set (ICD-10)</td>
<td>9,872,929</td>
</tr>
<tr>
<td>Public Safety</td>
<td>ABC</td>
<td>Point of Sales Environment Upgrade</td>
<td>3,600,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total for 8 projects</strong></td>
<td><strong>$115,541,529</strong></td>
</tr>
</tbody>
</table>

### Investment Business Case Approval

- **Total for 0 projects**: $0

### Active/Funded

- **Total for 0 projects**: $0

### Reclassified

- **Total for 0 projects**: $0

### Name Change

- **Total for 3 projects**: $32,500,000

### Cancelled

- **Total for 3 projects**: $12,976,975

### No Change

- **Total for 11 projects**: $214,656,900

### Total Reconciliation for 33 projects: $400,693,206

### Legend

- **Completed**: Projects which successfully completed since last RTIP.
- **Active/Funded**: Projects which were funded and granted development approval since last RTIP.
- **Reclassified**: Projects reclassified by the CIO based on a change in IT investment business case.
- **Cancelled**: Projects which were cancelled due to changing business.
- **No Change**: Projects which have remained in the same approval and investment business case.

**Notes**:
- CIPPS Replacement I is now FACE - Cardinal Payroll.
- DRES - Integrated Real Estate Management System Replacement is now DGS-DRES - COVA TRAX Phase 2.
- Licensing and Compliance System is now Licensing System Project.
- Cost reduced below RTIP level of $1 Million.