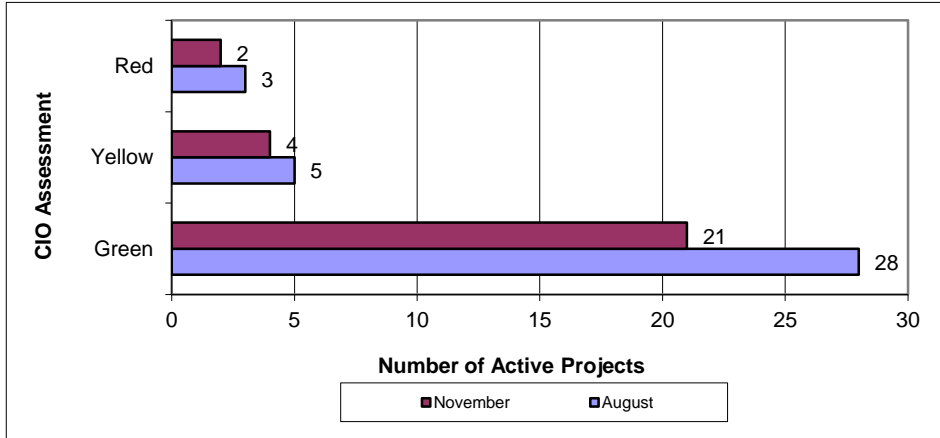


Commonwealth of Virginia IT Projects Status Report for November 2015 – Summary

Summary of the November 2015 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	2	7.1%	\$2,619,825	0.7%
Active - Yellow	4	14.3%	\$122,067,712	34.2%
Active - Green	21	75.0%	\$230,134,187	64.5%
Suspended	1	3.6%	\$2,100,000	0.6%
Total	28	100.0%	\$356,921,724	100.0%



Commonwealth of Virginia IT Projects Status Report for November 2015 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for November 2015 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial PeopleSoft Conversion	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Under review; APA concurs with PMD review.	Yellow assessment (trending red) due to schedule. The RFP was scheduled for release on 11/20/2015, but the agency continues to refine the documents with no new target date. Identified risk - Agency reprioritization of procurement activities is impacting schedule.
2	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	FMS to Cardinal Interface Project	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Not under review at this time.	Project on track for schedule and under budget. Although actual expenses will grow significantly over the next few months, the original budget appears to be adequate. Accomplishments during this period include: •Completed initial testing of FMS v2011 on the new infrastructure (non-Cardinal). •Completed Role Mapping Activities for All Cardinal Users •Completed Vendor Data for initial Cardinal vendor data load •Began testing new upload interfaces between FMSTEST and Cardinal TEST
3	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Not under review at this time.	Yellow assessment due to late project status reporting. The project is on track for schedule and budget but continues to report late on Commonwealth Technology Portfolio (CTP) project status reporting. PMD specialist has escalated the CTP planning document completion and approval. PMD specialist will address the delayed reporting practices to senior management.
Projects in the Execution and Control Phase										
4	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	The vendor, Fujitsu, submitted the first of four major deliverables on-time in September. After reviewing the converted code, however, the agency determined it contained too many defects and directed the vendor to re-deliver the first deliverable. The agency also requested weekly demos to verify progress was being made against the re-delivery. The vendor advised that the reason for the issues in the first delivery was that its tools used to convert code from one language to another needed to be tuned for DHRM's specific situation. Fujitsu has tuned those tools and the converted code appears to be of a higher quality. The project steering committee remains highly engaged.
5	180 Secretary of Administration 194 Department of General Services	DRES - Integrated Real Estate Management System Replacement	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	DGS assigned a new project manager in September. Training was conducted 9/15 through 9/17. User Acceptance Testing (UAT) started 10/5. The project steering committee remains highly engaged.
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Not under review at this time.	Green assessment (trending yellow) due to legacy data conversion challenges, schedule and test/dev environment performance. Data conversion efforts have been a challenge to the team and completed on 10/14. The agency is also working closely with the vendor, Telesoft, and NG to improve performance of the development and test environments.
7	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Tier III School. Project is on track with scope, schedule and budget. Quarterly status report submitted on time and in accordance with the management agreement.
8	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Under review; APA concurs with PMD review.	Tier II School. Project is on track with scope, schedule and budget. Quarterly status report submitted on time and in accordance with the management agreement. The project steering committee remains actively engaged.
9	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	Project is progressing well for scope, schedule and budget. Newly assigned PM is completing all required courses to become COV PM qualified, conducting weekly project team meetings, updating project schedule and risks in response to IV&V recommendations. All identified risks are being mitigated in a timely manner. Executive management is highly engaged in all project related activities.

10	186 Secretary of Transportation 154 Department of Motor Vehicles	FACE - Motor Carrier Portal Phase I	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Under review; APA concurs with PMD review.	This project is currently on schedule and budget and working on the last phase which is scheduled to be completed by the end of December.
11	186 Secretary of Transportation 154 Department of Motor Vehicles	PCI/Credit Card Data Storage Project	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	The project is quickly approaching the closeout phase. Things are on track to finish under budget.
12	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	Work is proceeding as planned. The VDOT's vendor is completing development of Iterations 6 and 7; test preparations are complete. The project was awarded a \$100,000 FHWA grant to fund the data integration effort.
13	186 Secretary of Transportation 501 Department of Transportation	Physical Access Control System (PACS) Replacement Project	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Project is progressing well with adjustments now being made by VDOT Security Manager to the order of the districts being equipped with the new badging system. The order of PACS deployment to districts will better align with lulls in the district workload. Culpeper district is complete, Central Office is in progress, and Salem district will be starting shortly.
14	186 Secretary of Transportation 501 Department of Transportation	Straight Line Diagram	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Yellow assessment (trending green) due to schedule. This project is currently in the process of processing a change request to rebaseline the project. The IAOC has approved a change request, and it is waiting for Secretariat Oversight Committee (SOC) recommendation for approval after which it will be sent to the Commonwealth CIO for approval. The COTS product selected for SLD is not compatible with the current version of ArcGIS software ArcGIS version 10.0 which has been out of support for almost 2 years. The software upgrade to ArcGIS 10.3.1 is currently in the planning stages that is expected to result in a schedule increase of 60 weeks.
15	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Under review; APA concurs with PMD review.	Project tracking green for scope, schedule, and budget. Currently the project team has been focused on arrest processing and disposition processing, exception processing functionality has been delivered to QA, and requirements and design for remaining functionality has begun.
16	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMS Replacement Project - MAVEN	Jun 30, 2015	Jun 30, 2015	Jun 30, 2015	Jun 30, 2015	Jun 30, 2015	Category-2	Not under review at this time.	Yellow assessment (trending green) pending change request #3. Agency submitted the change request 10/26/2015 which was approved by the CIO on 11/12/2015 impacting both project schedule and budget. The project management team waited for the formal contract negotiations and signatures before completing the change request
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Under review; APA concurs with PMD review.	Project continues to track within scope, schedule and budget based on the approved change request. The primary project activities include SWVMHI configuration and process documentation, 4.0 upgrade and technical preparation, vendor interface work, and select system enhancements.
18	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending red) due to pending baseline change request. Note that this DSS EDSP component project is no longer within the eHHR Program, which closed out in September 2015. Contract modifications 10 and 11 were approved by the Commonwealth CIO on July 21, 2015, which added more than forty enhancements, modifications and training to both phases of the project. Detailed estimates of schedule and budget impacts were expected in September, but are not yet complete; new ETA is November. Production enhancement releases are moving forward for October and December, and Phase 2 system testing is well underway, despite the absence of a modified project schedule and budget.
19	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Cardinal project teams continue to be highly engaged to ensure agencies are ready for Wave 2 implementation. Cardinal liaisons are working closely with agencies to ensure test scripts reviewed and free of defects, change leadership team is ensuring training schedules are based on end user counts and applicable locations as they prepare for training environment refresh. Technical team continues to manage and support all Cardinal environments. All identified risks are being managed according to risk management plan. Agency awareness of Wave 2 deployment is visible, risks are mitigated as quickly as possible and executive management is highly engaged with agencies struggling to meet required schedules.
20	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Code development is complete and agency is using the most modern .NET technology for development of the new system. Testing environment is operational, progressing nicely and system performance is going well. Identified risks are being mitigated shortly after identification according to risk mitigation plan.

21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to risk. Agency Key Status Indicators (KSIs) were assessed by the project manager as of 9/30/2015. Since then, the agency processed a change request and is now operating under an approved schedule. The business team continues meeting with the vendor, HCL, on business transition activities and production environment testing. Iteration-2 (Tax) is scheduled to go live in November. Implementation checklist will not be complete prior to go live due to time constraints which is adding to project risk.
Projects in the Closeout Phase										
22	185 Secretary of Education 215 University of Mary Washington	Campus Center	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Tier II School. Project is on track with scope, schedule and budget. Quarterly status report submitted on time and in accordance with the management agreement. The project steering committee remains actively engaged. Closeout report under review.
23	185 Secretary of Education 236 Virginia Commonwealth University	Development and Alumni CRM Replacement	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-3	Not under review at this time.	Tier III School. The project is on track with scope, schedule and budget. Quarterly status report submitted on time and in accordance with the management agreement. Closeout report under review.
24	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Law Enforcement Management System						Category-3	Not under review at this time.	Red assessment due to unresolved vendor deliverables and project manager reassignment.
25	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Point of Sales Environment Upgrade	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	Project pending closeout waiting for all related vendor payments.
26	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign						Category-2	Not under review at this time.	Red assessment due to delayed closeout report. Independent Verification and Validation (IV&V) report pending.
27	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	Project completed on schedule and under budget (\$112K for DMAS staff costs). The following deliverables were completed during this period: 1) Monitor ICD10 results, 2) work with Provider Integrity on PA rejects, and 3) send baseline claims metrics to CMS. Closeout report in process and scheduled for completion January 2016.
28	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Data Warehouse	Oct 30, 2015	Oct 30, 2015	Oct 30, 2015	Oct 30, 2015	Oct 30, 2015	Category-2	Not under review at this time.	Project completed on schedule and budget. Final Internal Agency Oversight Committee (IAOC) meeting conducted 10/21/15 and closeout report pending. The deliverable functionality was realigned within the agency for future operation and maintenance.
Projects under Suspension										
29	186 Secretary of Transportation 154 Department of Motor Vehicles	Enhanced Credentialing Components (EC2)	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Sep 30, 2015	Category-2	Not under review at this time.	The Enhanced Credentialing Criteria (EC2) project is suspended and is in the process of being closed. The goal was to increase adult citizens ability to authenticate via Commonwealth Authentication System (CAS) from 70% to over 95%. The project was approximately 83% complete when the business sponsor funding the project made the business decision not to use the CAS as their authentication solution; CAS is the product that EC2 was meant to enhance. The funding agency called for a work stoppage and the project is now on track to complete the closeout process by November 13, 2015.

Commonwealth of Virginia IT Projects Status Report for November 2015- Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial PeopleSoft Conversion	Cat-2	0	Jun 30, 2015			\$1,550,000	Oct 2, 2015	No Change	Sep 1, 2016 Variance 11 Months	\$75,000	\$38,567	
2	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	FMS to Cardinal Interface Project	Cat-1	0	Jun 23, 2015			\$783,000	Sep 30, 2016	No Change	No Change	\$783,000	\$59,664	
3	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	0	May 18, 2015			\$947,520	Apr 30, 2018	No Change	No Change	\$150,545	\$150,545	
Projects in the Execution and Control Phase														
4	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Cat-2	0	Feb 16, 2015	Apr 9, 2015		\$5,958,937	Jun 30, 2016	No Change	No Change	\$2,659,527	\$1,324,299	
5	180 Secretary of Administration 194 Department of General Services	DRES - Integrated Real Estate Management System Replacement	Cat-2	0	Dec 18, 2014	Jul 30, 2015		\$1,726,605	May 19, 2016	No Change	No Change	\$872,560	\$370,560	
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	0	Feb 26, 2015	Jul 20, 2015		\$3,905,403	Sep 1, 2016	\$3,445,745 Variance -\$459,658	No Change	\$1,338,749	\$1,007,714	
7	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1	Apr 1, 2015	Apr 27, 2015		\$1,612,045	Oct 31, 2016	No Change	Mar 16, 2017 Variance 5 Months	\$190,876	\$154,151	
8	185 Secretary of Education 260 Virginia Community College System	Workforce Enterprise System (WES)	Cat-3	1	Feb 7, 2013	Feb 28, 2013		\$7,566,378	Jan 30, 2015	No Change	Dec 31, 2015 Variance 11 Months	\$7,566,378	\$6,013,140	
9	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-2	2	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	\$3,857,667 Variance \$1,462,667	No Change	\$1,365,531	\$1,370,999	Change requests approved by CIO January 2013, October 2014.
10	186 Secretary of Transportation 154 Department of Motor Vehicles	FACE - Motor Carrier Portal Phase I	Cat-3	1	Apr 29, 2014	Sep 18, 2014		\$3,802,000	Jun 30, 2015	No Change	Jan 15, 2016 Variance 7 Months	\$2,241,300	\$1,064,705	

11	186 Secretary of Transportation 154 Department of Motor Vehicles	PCI/Credit Card Data Storage Project	Cat-3	0	Jan 7, 2015	Jan 7, 2015		\$2,409,250	Dec 30, 2015	No Change	No Change	\$2,308,349	\$1,788,333	
12	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-2	2	Jan 17, 2013	Apr 7, 2015		\$1,100,000	Apr 30, 2014	\$2,961,310 Variance \$1,861,310	Apr 1, 2016 Variance 24 Months	\$1,954,481	\$1,994,331	
13	186 Secretary of Transportation 501 Department of Transportation	Physical Access Control System (PACS) Replacement Project	Cat-3	0	Aug 29, 2015	Aug 29, 2015		\$1,086,810	Mar 1, 2016	No Change	No Change	\$1,030,885	\$811,759	
14	186 Secretary of Transportation 501 Department of Transportation	Straight Line Diagram	Cat-3	2	Aug 25, 2014	Jan 23, 2015		\$1,157,880	Jun 30, 2015	No Change	Sep 30, 2015 Variance 3 Months	\$655,239	\$612,944	
15	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Cat-2	1	Sep 27, 2013	Dec 19, 2013		\$4,762,000	Jul 31, 2015	\$7,366,051 Variance \$2,604,051	Dec 30, 2016 Variance 17 Months	\$4,476,103	\$4,436,116	Change request approved by CIO 9/8/2015.
16	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	Cat-2	2	Jun 17, 2013	May 31, 2013		\$903,180	May 30, 2014	\$971,541 Variance \$68,361	Jan 5, 2017 Variance 32 Months	\$4,416	\$24,905	Change request approved by CIO 11/12/15. Project reassessed to from category-4 to category-2.
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Cat-1	2	Jan 7, 2013	May 10, 2013		\$32,392,400	Apr 18, 2016	\$39,584,810 Variance \$7,192,410	No Change	\$6,731,837	\$5,278,460	Change request approved by CIO 7/23/2015.
18	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	3	Mar 18, 2013	Jan 31, 2014		\$75,197,063	Feb 1, 2016	\$119,962,312 Variance \$44,765,249	Jul 30, 2016 Variance 5 Months	\$64,287,489	\$63,529,810	Change requests approved by CIO 12/2013, 8/2014, 9/2014.
19	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Cat-1	0	Mar 14, 2013	May 21, 2013		\$60,000,000	Dec 13, 2016	\$60,500,000 Variance \$500,000	No Change	\$50,565,434	\$45,644,804	
20	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Cat-3	2	Apr 8, 2013	Dec 13, 2013		\$732,324	Feb 28, 2014	\$1,893,998 Variance \$1,161,674	Apr 15, 2016 Variance 26 Months	\$1,551,473	\$1,533,093	Change requests approved by CIO January 2014, April 2015.
21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	3	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$58,540,155 Variance -\$291,176	Jun 16, 2018 Variance 57 Months	\$47,458,058	\$45,607,203	Change requests approved by CIO October 2011, September 2013, October 2015.
Projects in the Closeout Phase														
22	185 Secretary of Education 215 University of Mary Washington	Campus Center	Cat-3	0	Jan 14, 2014	Sep 30, 2014	Jun 1, 2015	\$2,358,593	Sep 30, 2015	No Change	No Change	\$2,368,593	\$1,923,503	
23	185 Secretary of Education 236 Virginia Commonwealth University	Development and Alumni CRM Replacement	Cat-3	0	Aug 18, 2014	Nov 24, 2014	Sep 8, 2015	\$3,700,478	Sep 30, 2015	No Change	No Change	\$3,377,604	\$2,847,030	

24	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Law Enforcement Management System	Cat-3	0	Aug 8, 2014	Oct 30, 2014	Mar 13, 2015	\$684,825	May 29, 2015	No Change	No Change	\$251,368	\$208,815	
25	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Point of Sales Environment Upgrade	Cat-2	2	Oct 18, 2013	Feb 27, 2014		\$3,500,000	May 30, 2014	No Change	Sep 30, 2015 Variance 16 Months	\$3,500,000	\$2,544,573	
26	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign	Cat-2	2	Nov 12, 2014	Jan 5, 2015		\$1,914,000	Feb 13, 2015	\$1,935,000 Variance \$21,000	Jul 6, 2015 Variance 5 Months	\$1,935,000	\$1,605,691	
27	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Cat-2	1	Feb 3, 2012	Apr 20, 2012		\$9,872,529	Feb 14, 2014	\$12,730,355 Variance \$2,857,826	Oct 30, 2015 Variance 20 Months	\$10,367,978	\$10,256,173	CMS has extended the HIPAA ICD 10 compliance date for one year from 10/1/2014 to 10/1/2015. This impacts the ICD 10 project's schedule, scope, and budget. DMAS has had the Fiscal Agent complete an assessment of the impact of the extension. DMAS has requested Federal Funding Participation for the extension through an Implementation APD update.
28	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Data Warehouse	Cat-2	1	Sep 27, 2013	Jun 21, 2013		\$3,200,000	Jun 30, 2014	No Change	Oct 5, 2015 Variance 16 Months	\$1,994,747	\$1,991,740	
Projects under Suspension														
29	186 Secretary of Transportation 154 Department of Motor Vehicles	Enhanced Credentialing Components (EC2)	Cat-2	0	Feb 20, 2015	Feb 23, 2015	Sep 22, 2015	\$2,100,000	Dec 31, 2015	No Change	Nov 15, 2015 Variance -1 Months	\$1,500,000	\$2,050,500	Project suspended 6/5/2015. The funding was suspended in September 2015.

Commonwealth of Virginia IT Projects Status Report for November 2015 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	The purpose of this investment is selection of a COTS package supporting the Highway Maintenance Management System (HMMS) project to provide an integrated, geospatially-enabled, holistic state-of-the-art solution software that meets VDOT's business and system requirements.	Jan 8, 2016	Jun 30, 2018	\$7,014,000	
2	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	STARS needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment.	Jan 15, 2016	Sep 2, 2016	\$1,020,000	
3	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Jan 11, 2016	Mar 31, 2016	\$3,200,000	
4	190 Secretary of Finance 161 Department of Taxation	Collection and Audit Case Management Mobile System	Mobile Collection and Case Management system will allow TAX field staff (auditors/collectors) to use tablets. The tablets would have an audit application that would encompass audit case management and audit workbench. Auditors could connect where ever a cell signal was available. The application would have the ability to work disconnected in the event there is no cell signal available. The system will have the ability to accept a credit/debit card or electronic check, and the ability to exchange encrypted electronic documents with taxpayers. The system will integrate directly with AR so audit returns could be loaded automatically w/the appropriate compliance code and no additional involvement by other staff. As technology moves to more mobile platforms, TAX needs to enable systems to interface with them. It also makes sense for TAX staff, especially those in the field to have the same tools as our customers. This solution will allow TAX staff the use of a tablet and/or smart phone in the field to assist taxpayers with filing returns and paying their taxes. The field rep would pull out his smart device and file the returns electronically, with the use of a Square which is an electronic device that is attached to a tablet or Smartphone that can process credit card payments. The rep will be able to take the payment electronically and have the confirmation of the filing and the payment emailed to the taxpayer. This presents an opportunity for educating the taxpayer and achieving the Commonwealth/TAX goals for electronic filing and payment. This would decrease paperwork for the agent and save TAX time and money because funds will be processed to the bank more efficiently, no delays or costs for mailing and there is no paper return or check process.	Nov 30, 2015	Jun 30, 2019	\$3,039,850	