<table>
<thead>
<tr>
<th>Eval Question</th>
<th>Calculation</th>
<th>Source</th>
<th>Source Questions</th>
<th>PMD Scoring Instructions</th>
<th>Maximum Points</th>
<th>New Score</th>
<th>Weighted Score Factor</th>
<th>Max Weighted Score</th>
<th>Tie Breaker Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic Alignment</td>
<td>MANUAL</td>
<td>BRET_Other Requirements Tab</td>
<td>Do you anticipate utilizing any of the following Technology Trends outlined in the COVA Strategic Plan for IT: 2014-2020? Cloud Computing Services? Cybersecurity? Enterprise Information Architecture? Enterprise Shared Services? Mobility? Social Media? Consolidation/ Optimization?</td>
<td>Score 0.8 for each question answered “Yes” to a maximum of 5 points</td>
<td>5</td>
<td>5</td>
<td><strong>20</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Does the investment support one of the Council on Virginia’s Future 7 long term objectives</td>
<td>MANUAL</td>
<td>BRET_Bus Alignmt - Strategic Planning Alignment Tab</td>
<td>Council on Virginia’s Future Long Term Objectives 1. Be a national leader in the preservation and enhancement of our economy. 2. Elevate the levels of educational preparedness and attainment of our citizens. 3. Inspire and support Virginians toward healthy lives and strong and secure families. 4. Protect the public’s safety and security, ensure a fair and effective system of justice and provide a prompt response to emergencies and disasters of all kinds. 5. Protect, conserve and wisely develop our natural, historical and cultural resources. 6. Ensure that our transportation system is safe, enables easy movement of people and goods, enhances the economy, and improves our quality of life. 7. Be the best-managed state in the nation.</td>
<td>Score to a max of 7 points 6 objectives – 7 pts. 4 to 6 objectives – 6 pts. 1 to 3 objectives – 3 pts. None – 0 pts.</td>
<td><strong>7</strong></td>
<td><strong>7</strong></td>
<td><strong>28</strong></td>
<td></td>
<td><strong>2</strong></td>
</tr>
<tr>
<td>3. Is this business requirement mission critical to the agency?</td>
<td>MANUAL</td>
<td>BRET Other Requirements Tab</td>
<td></td>
<td>Score to a max of 2 points. Yes – 2 pts. No – 0 pts.</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>4. Did the agency use the Enterprise Business Architecture or other methods to find agencies that have existing solutions or common needs?</td>
<td>MANUAL</td>
<td>Bus Alignmt - Enterprise Collaboration Tab (BRNT and BRT)</td>
<td></td>
<td>Score to a max of 2 points. Yes – 2 pts. No – 0 pts.</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td></td>
<td>2</td>
</tr>
</tbody>
</table>
5. Does the investment support one of the Governor’s Enterprise initiatives being sponsored and managed by the Enterprise Solutions Group?

<table>
<thead>
<tr>
<th>Manual</th>
<th>BRT Strategic Planning and Alignment 2 Tab (BRT and BReT)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yes – 4 pts.</td>
<td>No – 0 pts.</td>
</tr>
</tbody>
</table>

Max Points

30

108

Technical Feasibility

7. Is a proposed technical approach stated?

<table>
<thead>
<tr>
<th>Auto</th>
<th>Investment Business Case: Technical Feasibility Tab</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auto scored to a max of 3 point</td>
<td></td>
</tr>
</tbody>
</table>

8. Does the proposed approach comply with the Commonwealth enterprise technical architecture?

<table>
<thead>
<tr>
<th>Auto</th>
<th>Investment Business Case: Technical Feasibility Tab</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auto scored to a max of 2 points</td>
<td></td>
</tr>
</tbody>
</table>

Score to a max of 10 points.
2 Points per initiative.

<table>
<thead>
<tr>
<th>No Initiatives – 0 pts.</th>
<th>Agency score times 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>40</td>
</tr>
</tbody>
</table>

6. Does the investment support at least one of the agency service areas identified as most critical in the Governor’s Performance Goals?

<table>
<thead>
<tr>
<th>Manual</th>
<th>BRT Strategic Planning and Alignment 2 Tab (BRT and BReT)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yes – 4 pts.</td>
<td>No – 0 pts.</td>
</tr>
</tbody>
</table>

Max Points

30

108

Governor’s Priorities

1. Promoting Jobs and economic development:

2. Encouraging innovation and research:

3. Making your government accessible and efficiently managed:

4. Protecting our natural resources:

5. Building a strong, healthy community:

Auto scored to a max of 3 points.
| 9. Does the investment benefit chronically underserved stakeholders? | Investment Business Case Benefits Tab | Auto scored to a max of 3 points. Yes, >1 stakeholder – 3 pts. Yes, 1 stakeholder – 2 pts. No – 0 pts. Information is derived from Investment Business Case, Benefits Tab, first question: Are those who will benefit from this project currently underserved by technology? Note: There is a text box below the question where the agency can list the agencies that benefit. | Auto scored to a max of 3 points. Yes, >1 stakeholder – 3 pts. Yes, 1 stakeholder – 2 pts. No – 0 pts. | 3 | 3 |
| 10. Will the investment increase public protection, health, education, environment, or safety, improve customer service, or increase citizen access to services? | Investment Business Case Benefits Tab | Auto scored to a max of 5 points. Yes, >1 priority – 5 pts. Yes, 1 priority – 3 pts. No – 0 pts. Information is derived from Investment Business Case, Benefits Tab, second question, Will this project provide any of the following Code of Virginia-based benefits to the Commonwealth? public protection, health, education, environment, safety, customer service, increase citizen access to services, other Note: Under each priority there is a text box for the agency to describe if yes, how? | Auto scored to a max of 5 points. Yes, >1 priority – 5 pts. Yes, 1 priority – 3 pts. No – 0 pts. | 5 | 5 |
| 11. Will the investment transform the way the agency does business? | Investment Business Case Scope Tab | Auto scored to a max of 5 points. Yes – 5 pts. No – 0 pts. Information is derived from the Investment Business Case, Scope tab, Business Affect question, How will this project affect the way you do business? The answer must be ‘Transform the Business’ to receive the 5 points. | Auto scored to a max of 5 points. Yes – 5 pts. No – 0 pts. | 5 | 5 |
| 12. Does this investment benefit other agencies within the Secretariat, other agencies outside the Secretariat, all agencies, or local governments? | Investment Business Case Benefits Tab | Auto scored to a max of 10 points. Yes, benefits all 4 groups – 10 pts. Yes, benefits 3 groups – 8 pts. Yes, benefits 2 groups – 6 pts. Yes, benefits 1 group – 4 pts. No – 0 pts. Information is derived from Does this project benefit or have the potential to benefit one or more of the following? Other Agencies within your Secretariat; Other Agencies outside your Secretariat; All Agencies; Local Governments. | Auto scored to a max of 10 points. Yes, benefits all 4 groups – 10 pts. Yes, benefits 3 groups – 8 pts. Yes, benefits 2 groups – 6 pts. Yes, benefits 1 group – 4 pts. No – 0 pts. | 10 | 40 |
| 13. Does the investment support legal or regulatory requirements? | BRnT Other Requirements Tab | Manual Scored to a max of 7 points. Yes – 7 pts. No – 0 pts. Information is derived from BRnT, BRnT, Question: Does this BRnT address a State or Federal Mandate, or an Audit finding? | Manual Scored to a max of 7 points. Yes – 7 pts. No – 0 pts. | 7 | 28 |

**Risk**

| Max Points | 30 | 81 |

<table>
<thead>
<tr>
<th>Agency score times</th>
<th>2</th>
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<tr>
<th>Agency score times</th>
<th>2</th>
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</thead>
</table>

17. Does the investment have a clearly defined business owner?  AUTO  Investment Business Case General Information Tab  Auto scored to Yes – 2 pts.  No – 0 pts.  Question derives from Investment Business Case General Information Information, Question: Has the business owner(s) been identified?  

<table>
<thead>
<tr>
<th>Agency score times</th>
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</table>

18. Does the investment have a clearly defined project sponsor?  AUTO  Investment Business Case General Information Tab  Auto scored to Yes – 2 pts.  No – 0 pts.  Question derives from Investment Business Case General Information Information, Question: Has the business sponsor(s) been identified?  

<table>
<thead>
<tr>
<th>Agency score times</th>
<th>2</th>
</tr>
</thead>
</table>

19. Does the investment have a clearly defined scope?  MANUAL  Investment Business Case Scope Tab  Manually scored by PMD to a max of 2 points Low – 2 pts.  No – 0 pts.  Evaluate information in Investment Business Case, Scope tab Question: Define the scope of the project.  

<table>
<thead>
<tr>
<th>Agency score times</th>
<th>2</th>
</tr>
</thead>
</table>

Max Points  15  24

Funding Requirements

20. What is the confidence level in the accuracy of the initial investment estimated cost at completion?  AUTO  Investment Business Case Scope Tab  Auto scored to a max of 2 points Low – 0 pt.  Medium – 1 pt.  High – 2 pts.  Automatically scored from Investment Business Case, Scope Tab. Question: What is your confidence level in the accuracy of the initial investment estimated cost at completion?  

<table>
<thead>
<tr>
<th>Agency score times</th>
<th>2</th>
</tr>
</thead>
</table>

21. Did the agency describe a valid method to determine the estimate cost at completion?  MANUAL  Investment Business Case Scope Tab  Manually scored by PMD to a max of 2 points Low – 2 pts.  No – 0 pts.  Scope Tab. Question: Describe the method used to determine the estimated cost at completion.  

<table>
<thead>
<tr>
<th>Agency score times</th>
<th>2</th>
</tr>
</thead>
</table>
22. Have tangible types of benefits been identified?  
AUTO  Investment Business Case Benefits Tab  
Auto scored to a max of 4 points.  
Yes – 4 pts.  
No – 0 pts.  
Information derived from Investment Business Case, Benefits Tab.  
Question: Will Tangible Benefits result from the project?  
Auto scored  
Yes – 4 pts.  
No – 0 pts.  
4  
4

23. Have intangible types of benefits been identified?  
AUTO  Investment Business Case Benefits Tab  
Auto scored to a max of 2 points.  
Yes – 2 pts.  
No – 0 pts.  
Information derived from Investment Business Case, Benefits Tab.  
Question: Will Intangible Benefits result from the project?  
Auto scored  
Yes – 2 pts.  
No – 0 pts.  
2  
2

24. What percent of the investment funding is from Non-state funds?  
MANUAL  Investment Biennium Funding, General Information Tab  
Manually scored by PMD to a max of 2 points.  
80 - 100% Non-state Funded – 3 pts.  
50 – 79% Non-state Funded – 2 pts.  
1 – 49% Non-state Funded – 1 pt.  
0% - 0 pts.  
Evaluate the data provided on the General Description tab. Funding type and amounts can be analyzed and percentages calculated.  
Score 80 - 100% Non-state Funded – 3 pts.  
50 – 79% Non-state Funded – 2 pts.  
1 – 49% Non-state Funded – 1 pt.  
0% - 0 pts.  
3  
3

25. What is the investment funding risk?  
AUTO  Investment Biennium Funding, General Information Tab  
Auto scored to a max of 2 points.  
If any of the fiscal years have a high, the project gets 0 points; If any of the years have a medium, the project gets 1 point; if any of the years have a low, the project gets 2 points.  
No data entries in all categories also return 0 points.  
Information is derived from Investment Biennium Funding form, 08-10, 10-12, 12-14, 14-16,16-18,18-20,20-22,22-24,24-26,26-28,28-30,30-32, 1st Year of Biennium, 2nd year of Biennium  
If any of the fiscal years have a high, the project gets 0 points; If any of the years have a medium, the project gets 1 point; if any of the years have a low, the project gets 2 points.  
No data entries in all categories also return 0 points.  
2  
2

Max Points  
15  
15

Past Performance by Agency  
26. What is the overall rating average of all projects that have been listed on the CIO Report for this agency?  
MANUAL  CIO IT Project Status Report  
Manually scored by PMD II lowest overall rating average for any three consecutive months in the last year is:  
Green - 3 pts.  
Yellow - 1 pt.  
Red - 0 pts.  
Score  
Green - 3 pts.  
Yellow - 1 pt.  
Red - 0 pts.  
3  
3

27. For current projects listed on the CIO Report, what is the overall rating for the last three months?  
MANUAL  CIO IT Project Status Report  
Manually scored by PMD II overall project rating for the last three months reported is:  
Green - 2 pts.  
Yellow - 1 pt.  
Red - 0 pts.  
Score  
Green - 2 pts.  
Yellow - 1 pt.  
Red - 0 pts.  
2  
2

Max Points  
5  
100  
257