Project	Secretariat	Agency	Estimated End	O&M FY 19	O&M FY 20	O&M FY 21	O&M FY 22	O&M FY 23	O&M FY 24	O&M FY 25	O&M FY 26	O&M FY 27
Cardinal Payroll	Finance	DOA	6/30/2019	$500,000.00	$500,000.00	$3,300,000.00	$7,000,000.00	$7,497,000.00	$7,846,750.00	$7,714,744.00		
CCWIS - Mobility	Health & Human Resources	DSS	11/29/2019		$862,000.00	$862,000.00	$862,000.00	$862,000.00	$862,000.00	$862,000.00		
CEDAR Upgrade Project	Transportation	VDOT	10/30/2021	$643,500.00	$756,800.00	$756,800.00	$756,800.00	$756,800.00	$756,800.00			
Construction Documentation Management	Transportation	VDOT	8/2/2018	$242,891.00	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00		
DCSE Document Management Software Project	Health & Human Resources	DSS	6/30/2018	$108,653.41	$108,653.41	$108,653.41	$108,653.41	$108,653.41	$108,653.41			
DMV Project 2016: DMV Fuel Taxes Solution	Transportation	DMV	8/16/2019		$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00		
DMV Project 2016: DMV IRP/IFTA/CView Solution	Transportation	DMV	6/30/2019		$258,960.00	$571,920.00	$571,920.00	$571,920.00	$571,920.00	$571,920.00		
DMV Project 2017: REAL ID	Transportation	DMV	12/31/2018	$4,997,839.00	$10,378,200.00	$15,360,680.00	$18,128,000.00	$19,787,740.00	$20,339,900.00	$20,892,060.00		
End User Services Project	Administration	VITA	3/15/2019		$31,772,086.00	$35,913,363.00	$40,896,136.00	$46,720,774.00	$56,192,315.00	$50,961,153.57		
Highway Maintenance Management System	Transportation	VDOT	12/14/2018	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00			
JS Exhibit Renovation Technology	Education	JYF	4/30/2020	$15,300.00	$15,300.00	$15,300.00	$15,300.00	$15,300.00	$15,300.00			
Kronos / Cardinal Payroll Project	Health & Human Resources	DBHDS			$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00		
Licensing System Project	Public Safety & Homeland Security	ABC	10/30/2020			$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00	
Mainframe Services Project	Administration	VITA	1/16/2018	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00			
Managed Security Services Project	Administration	VITA	10/15/2018	$15,000,000.00	$15,000,000.00	$15,000,000.00	$15,000,000.00					
MES Data Warehouse	Health & Human Resources	DMAS	7/2/2020	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00			
MES Encounter Processing	Health & Human Resources	DMAS	12/31/2018	$700,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00			
MES Fee for Service and Core Processing	Health & Human Resources	DMAS	1/31/2020	$384,436.00	$33,436,509.00	$30,426,159.00	$30,097,308.00	$30,200,524.00	$31,420,699.00			
MES Integration	Health & Human Resources	DMAS	6/26/2020	$2,743,138.00	$5,486,277.00	$5,486,276.00	$5,486,276.00	$5,486,276.00	$5,486,276.00			
MES Pharmacy Benefit Management	Health & Human Resources	DMAS	8/31/2018		$4,323,123.00	$4,359,407.00	$4,359,407.00	$4,359,407.00	$4,359,407.00			
Messaging Services Project	Administration	VITA	1/1/2019	$10,513,040.00	$6,548,567.00	$6,374,257.00	$7,009,783.00	$7,855,389.00				
Multisourcing Service Integrator Services	Administration	VITA	2/28/2019	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00			
Network Infrastructure Upgrade	Education	VSU	1/31/2022				$281,359.00	$281,359.00	$281,359.00	$281,359.00	$281,359.00	$281,359.00
Network Voice and Video Project	Administration	VITA	2/4/2019	$34,819,259.00	$67,843,775.00	$67,443,579.00	$67,555,321.00	$67,514,908.00	$33,737,248.00			
School Nutrition Programs Web-based System (SNPWeb) SFSP and CACFP	Education	DOE	6/30/2018	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00		
Server/Storage Sourcing	Administration	VITA	5/24/2019	$48,269,871.00	$48,913,302.00	$47,492,779.00	$43,143,222.00	$37,529,667.00				
SMART SCALE - SMART Portal Enhancements Project	Transportation	VDOT	7/31/2019	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00			
Unemployment Insurance Modernization	Commerce and Trade	VEC	5/19/2020		$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00		
VA ABC Financial System Replacement	Public Safety & Homeland Security	ABC	3/31/2019		$608,052.00	$608,052.00	$608,052.00	$608,052.00	$608,052.00	$608,052.00		