Project	Secretariat	Agency	Estimated End	O&M FY 18	O&M FY 19	O&M FY 20	O&M FY 21	O&M FY 22	O&M FY 23	O&M FY 24	O&M FY 25	O&M FY 26
Cardinal Payroll	Finance	DOA	4/30/2019	$3,300,000.00	$7,000,000.00	$7,497,000.00	$7,846,750.00	$7,714,744.00	$7,714,744.00			
Construction Documentation Management	Transportation	VDOT	5/26/2017	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00	$1,106,517.00			
CRS - Central Registry System Phase 2	Health & Human Resources	DSS	9/16/2018		$104,500.00	$104,500.00	$104,500.00	$104,500.00	$104,500.00	$104,500.00		
CuTransportationmer Portal - Integrated Registration	Commerce and Trade	VEC	10/6/2017	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00			
DGS-DRES - COVA Trax Phase 2	Administration	DGS	12/31/2017	$153,000.00	$153,000.00	$153,000.00	$156,850.00	$156,850.00	$156,850.00			
DMV Project 2016: Security Blitz	Transportation	DMV	12/29/2017	$802,414.00	$802,414.00	$802,414.00	$802,414.00	$802,414.00	$802,414.00			
DMV Project 2017: REAL ID	Transportation	DMV	12/31/2018		$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00		
DOJ – Waiver Management System	Health & Human Resources	DBHDS	3/17/2017	$799,548.00	$799,548.00	$799,548.00	$799,548.00	$799,548.00	$799,548.00			
Highway Maintenance Management System	Transportation	VDOT	6/27/2018		$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00		
ImageTrend Project	Public Safety & Homeland Security	DFP	10/30/2020		$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00		
Licensing System Project	Public Safety & Homeland Security	ABC	10/30/2020				$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00
Mainframe Services Project	Technology	VITA	1/16/2018	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00	$6,500,000.00			
MES Data Warehouse	Health & Human Resources	DMAS	2/28/2020			$9,222,964.00	$9,222,964.00	$9,222,964.00	$9,222,964.00	$9,222,964.00	$9,222,964.00	
MES Encounter Processing	Health & Human Resources	DMAS	9/30/2018	$700,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00			
MES Pharmacy Benefit Management	Health & Human Resources	DMAS	3/1/2018	$4,323,123.00	$4,359,407.00	$4,359,407.00	$4,359,407.00	$4,359,407.00	$4,359,407.00			
Messaging Services Project	Technology	VITA	3/31/2018	$6,548,567.00	$6,374,257.00	$7,009,783.00	$7,855,389.00	$7,855,389.00	$7,855,389.00			
Multisourcing Service Integrator Services	Technology	VITA	2/28/2019		$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00		
SMART SCALE - SMART Portal Enhancements Project	Transportation	VDOT	7/31/2019		$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00		
Telecommunications Expense (Management) and Billing Solution (TEBS)	Technology	VITA	3/15/2018	$2,715,869.00	$3,420,342.00	$3,490,205.00	$3,561,855.00	$3,561,855.00	$3,561,855.00			
Unemployment Insurance Modernization	Commerce and Trade	VEC	1/8/2020			$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	