

Appendix D - Status of 2018 RTIP Recommended Projects

2017 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Administration	VITA	IT Infrastructure Services (ITIS) Program	\$0.00
Total for 1 Projects				\$0.00
Active/Funded				
	Health & Human Resources	DBHDS	DOJ - Licensing System	\$1,300,000.00
	Public Safety & Homeland Security	VSP	E-Summons Pilot Project	\$1,941,258.00
	Health & Human Resources	DBHDS	OneMind Cerner Millennium Replacement Project	\$10,200,000.00
	Public Safety & Homeland Security	VSP	SOR System Replacement	\$1,700,000.00
	Health & Human Resources	DBHDS	STEP-VA Same Day Access SPQM Implementation Project	\$10,603,825.00
Total for 5 projects				\$25,245,083.00
Suspended				
Total for 0 projects				\$0
Cancelled				
	Health & Human Resources	DSS	Constituent Tracking System	\$1,016,324.00
	Public Safety & Homeland Security	ABC	VABC Enterprise Reporting and BI Project	\$2,736,051.00
Total for 2 projects				\$3,752,375.00
Reclassified				
	Health & Human Resources	DSS	Electronic Child Care Attendance Tracking and Payment Processing	\$18,090,000.00
Total for 1 project				\$18,090,000.00
No Change				
	Public Safety & Homeland Security	ABC	ABC Next Gen POS Project	\$24,800,000.00
	Public Safety & Homeland Security	ABC	ABC Next Gen Sales Audit Project	\$2,328,000.00
	Transportation	VDOT	Accounts Payable Automation Project	\$1,750,000.00
	Finance	TAX	Audit Case Management Mobile System	\$3,039,850.00
	Health & Human Resources	DSS	CCWIS - Program	\$40,632,000.00
	Health & Human Resources	DSS	Child Support Payment Processing	\$2,225,000.00
	Health & Human Resources	DSS	COMPASS (Case Management)	\$20,891,834.00
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00
	Public Safety & Homeland Security	DJJ	Electronic Health Records	\$2,400,000.00
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	\$5,201,940.00
	Education	VSU	Implement Banner XE Project	\$1,000,000.00
	Public Safety & Homeland Security	DOC	Inmate Phone & Tablet Services Project	\$10,250,000.00
	Health & Human Resources	DSS	Local Employee HR Tracking System (LETS) Replacement	\$3,500,000.00
	Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	\$6,236,518.00
	Health & Human Resources	DMAS	MES Enterprise Content Management	\$2,000,000.00
	Health & Human Resources	DMAS	MES Financial Management	\$5,000,000.00
	Public Safety & Homeland Security	DCJS	Programs & Services Project	\$1,000,000.00

Health & Human Resources	DBHDS	Pulse Budget System Project	\$2,967,500.00
Public Safety & Homeland Security	DOC	VADOC VCE ERP/MRP System Project	\$1,420,000.00
Total for 19 projects			\$139,743,910.00
Total reconciliation for 28 projects			\$186,736,592.00

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval