Appendix D - Status of 2016 RTIP Recommended Projects

2016 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
			Total for 0 projects	$0
Active/Funded				
	Public Safety & Homeland Security	ABC	Licensing System Project	3,800,000
	Health & Human Resources	DMAS	MES Data Warehouse	25,000,000
	Health & Human Resources	DMAS	MES Pharmacy Benefit Management	10,000,000
			Total for 3 projects	$38,800,000
Suspended				
			Total for 0 projects	$0
Reclassified				
			Total for 0 projects	$0
Name Change				
			Total for 0 projects	$0
Cancelled				
	Transportation	DMV	DMV Q-up Customer Flow Management Project	2,700,000
	Transportation	VDOT	Inventory Module (Cardinal)	9,000,000
			Total for 2 projects	$11,700,000
No Change				
	Finance	TAX	Audit Case Management Mobile System	3,039,850
	Transportation	DMV	DMV Project 2016: Motor Carrier Fuels Tax	1,700,000
	Transportation	DMV	DMV Project 2016: Motor Carrier IFTA/IRP, CView Solution	3,300,000
	Health & Human Resources	DBHDS	DOJ - Licensing System	1,300,000
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	2,506,492
	Health & Human Resources	DSS	Electronic Child Care Attendance Tracking and Payment Processing	18,090,000
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	5,201,940
	Health & Human Resources	VDH	Environmental Health Data Management Information System Project	3,500,000
	Education	DOE	IBC IEP System	5,500,000
	Education	VSU	Implement Banner XE Project	1,000,000
	Technology	VITA	IT Infrastructure Services (ITIS) Program	100,000,000
	Education	JYF	JS Exhibit Renovation Technology	2,500,000
	Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	6,236,518
	Health & Human Resources	DMAS	MES Fee for Service and Core Processing	45,000,000
	Health & Human Resources	DMAS	MES Financial Management	5,000,000
	Health & Human Resources	DMAS	MES Integration	7,200,000
	Education	NSU	Network Infrastructure Refresh	1,500,000
	Transportation	VDOT	PPM@VDOT	2,500,000
			Total for 18 projects	$215,074,800
			Total Reconciliation for 23 projects	#REF!

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business
No Change	Projects which have remained in the same approval and funding status since last RTIP.