

#	Name	Agency	Phase	Category	Period	Assessment
1	Ad Astra Room Scheduler	VCCS	Execution & Control	Category 3	Jun 2022	On Track
2	AI-Based System for Incident Management Project	VDOT	Detailed Planning	Category 3	Jun 2022	Warning
3	Alliance AWARE BMS	DARS	Detailed Planning	Category 4	Jun 2022	On Track
4	Automated Fingerprint Identification System (AFIS)	VSP	Detailed Planning	Category 2	Jun 2022	On Track
5	Banner 9 Business Process Optimization	VSU	Execution & Control	Category 3	Jun 2022	On Track
6	BIU Case Management Project 1	DOC	Detailed Planning	Category 4	Jun 2022	On Track
7	BO Reports Migration to Power BI - Project	TAX	Detailed Planning	Category 3	Jun 2022	On Track
8	Cardinal HCM Interfaces Project	DBHDS	Execution & Control	Category 2	Jun 2022	On Track
9	Cardinal Statewide HCM	DOA	Execution & Control	Category 1	Jun 2022	On Track
10	Chatbot	VCCS	Execution & Control	Category 3	Jun 2022	On Track
11	Child Support Payment Processing	DSS	Execution & Control	Category 4	Jun 2022	Warning

#	CIO Overall Status Comments	APA Comments	Current EAC
1	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	1,201,965
2	Yellow due to schedule; baseline change request in process. Upon completion of the change request, project should return to green status. Delays in the procurement process have put the project behind schedule for selecting a system vendor and signing a contract. The RFP was released on February 2, 2022. During Q2, proposals have been received (April 4) and reviewed/scored by the evaluation panel; proposals have now been down-selected for reference checks, product demonstrations (in mid-July), and negotiations with the highest-scoring vendors. The schedule for completing the procurement process has been updated and recalibrated. Contract award is currently projected for January 2023. A change request has been prepared and submitted to the VDOT PMO for review/approval to adjust the project schedule to reflect the delays. The delay in schedule will not impact the overall project budget or the scope of the project. There will be no budget expenditures in the current fiscal year. Expenditures will commence once a vendor is under contract; these expenditures are expected to begin in February/March 2023.	Not under review at this time.	9,110,000
3	New project. Project received Project Initiation Approval (PIA) approval in June 2022. The team is now working on detailed planning.	Not under review at this time.	616,500
4	A change request for schedule and budget was approved by the CIO on June 27th. The kick-off meeting with NEC was held on June 22 to discuss the project's SOW, deliverables, risks, and timeline.	Under review; APA concurs with PMD review.	2,010,514
5	Project progressing well for scope, schedule and budget. Per project plan, 58% of the Banner Optimization Sessions have been completed. System analysis was provided as a health check for current practices and identifying areas for further training and refinement.	Not under review at this time.	800,000
6	Project status is green trending yellow due to delay in contract signing. Agency is working on a change request.	Not under review at this time.	684,059
7	Project is progressing for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Detailed planning phase is coming to an end to ensure Power BI reports are developed, tested and ready for deployment into the PROD. Project team continues researching, soliciting and designing BO reports from business owners.	Not under review at this time.	1,860,506
8	Project is green. The team continues to work on testing prior to the go live in October 2022. A change request was recently approved to align the project go live with the new DOA phase 3 go live. The project will go live in October 2022 and close out by December 2022.	Not under review at this time.	1,729,686
9	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together for project success. Release 3 go-live preparations are well underway. Lessons learned from Release 1 and 2 are fully recognized. Successfully completed May Open Enrollment for Cardinal employees and preparing for August Open Enrollment for Cardinal Release 1 & 2 and remaining localities. Completed updates to the Release 3 deployment checklist. Working on scheduling through the end of July. Risks remain status quo and are being mitigated according to risk mitigation plan and tracking accordingly.	Under review; APA concurs with PMD review.	135,820,000
10	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	1,234,710
11	Project is yellow trending green. The banking vendor did not complete their ACH process for the project on schedule. They need an additional 4-6 weeks to complete that work. This will push the go live back as well as close out. DSS is drafting a change request to better align their timeline.	Not under review at this time.	2,996,379

#	Name	Agency	Phase	Category	Period	Assessment
12	CRIS - Criminal and RapBack Information System	VSP	Detailed Planning	Category 2	Jun 2022	On Track
13	Crisis Call Center Project Tech Deliverables	DBHDS	Execution & Control	Category 3	Jun 2022	Problem
14	Data Center Move	VITA	Closeout	Category 1	Jun 2022	On Track
15	Data Stage Upgrade Project	VDOT	Execution & Control	Category 4	Jun 2022	On Track
16	DBVI-VIB ERP Implementation (Financials & Mfg)	DARS	Detailed Planning	Category 2	Jun 2022	Warning
17	DCJS Learning Management System Project - 2021	DCJS	Detailed Planning	Category 4	Jun 2022	On Track
18	DCLS Environmental Lab Upgrade	DGS	Execution & Control	Category 4	Jun 2022	On Track
19	DEQ - VA Hydro Permitting - GWP & VWP	DEQ	Detailed Planning	Category 4	Jun 2022	On Track
20	Digitize Bridge Inspection Reports Project	VDOT	Detailed Planning	Category 4	Jun 2022	On Track
21	DMV Project 2019: Replace Hauling Permit System	DMV	Execution & Control	Category 4	Jun 2022	Warning
22	DMV Project 2020: Replace Commercial Lic WC Syst	DMV	Execution & Control	Category 4	Jun 2022	On Track
23	DMV Project 2021: Mileage Based User Fee Sol(MBUF)	DMV	Execution & Control	Category 4	Jun 2022	On Track
24	DMV Project 2021: Re-platform CSS Mainframe Apps	DMV	Detailed Planning	Category 2	Jun 2022	On Track
25	DMV Project 2022: eTitle Phase 1 - Casual Sales	DMV	Execution & Control	Category 4	Jun 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
12	New project. Project Initiation Approval granted 6/28. First monthly status report will be due in August for the July reporting period.	Not under review at this time.	29,096,093
13	Project is red. The project team is working with the vendor to develop the plan for phase 2 as well as working on bugs from phase 1. Developing the phase 2 plan has taken longer than expected. A change request has been started to move the timeline out to December 2022. There has also been a staff change and there is a new project manager.	Not under review at this time.	5,000,000
14	Project is wrapping up the Closeout phase. All data center connectivity has been terminated with all supplier equipment supporting the data center decommissioned and removed from CESC. Lessons learned sessions conducted with suppliers and VITA, with inputs being categorized and summarized for a final report for the IAOC in July with program closeout. This was a large and complicated project that is a clear success.	Not under review at this time.	8,742,750
15	Project forecast to complete on time, within budget and within scope so as to close out by the end of CY2022. Currently experiencing some schedule lag, primarily due to delays in provisioning infrastructure early in the project, which should be recoverable. Deployment targeted for September.	Not under review at this time.	2,593,864
16	Project is yellow. The RFP for software is being released in July and a second RFP will be drafted starting in July for implementation and support. Limited progress has been made on the procurement tasks which are necessary to fully initiate the project.	Not under review at this time.	1,863,675
17	New project. Project Initiation Approval granted 6/28. First status report will be due in January for the December reporting period.	Not under review at this time.	769,250
18	The project is on track. The project team has completed the key workflows of System Configuration, Static Data Template population into the Titan application, and has completed the LIMS administration training. Due to limited resources, there is a risk to the scheduled completion of the Systems Integration and Reporting workflows. The core team is working with the lab groups to see what can be done to provide additional assistance and resources.	Not under review at this time.	1,083,157
19	New project. First status report will be due in January for the December reporting period.	Not under review at this time.	474,000
20	Project kickoff held 7/13/22 after extended period (9 mo.) of contract negotiation. Project completion date will be moved out 9 months upon detailed planning approval. Project appears to be well suited for success thus far.	Not under review at this time.	3,704,670
21	Project is yellow. Development, testing, and training is behind schedule. The vendor has not been able to meet all deadlines. The team is in the process of submitting a change request to move the go live to August 2022, with a close out of October 2022.	Not under review at this time.	2,803,821
22	Project is green. Project went live in June 2022 and the team is monitoring the system and making any necessary post implementation corrections as necessary. The team will complete closeout activities in the next reporting period.	Not under review at this time.	326,000
23	Project is green. Project had a successful go live on July 1, 2022. The team reports the level of use from customers is higher than expected and is functioning with minimal issues.	Not under review at this time.	1,850,000
24	Project is green. The team is working to complete detailed planning.	Not under review at this time.	49,367,143
25	Project is green. Project team has wrapped up detailed planning and is beginning to work on development. Project is on track.	Not under review at this time.	765,300

#	Name	Agency	Phase	Category	Period	Assessment
26	DPOR Systems Replacement - Project	DPOR	Detailed Planning	Category 1	Jun 2022	Suspended
27	EAP Direct Deposit (CR 534)	DSS	Execution & Control	Category 4	Jun 2022	On Track
28	Early Intervention Part C Data System (ITOTS)	DBHDS	Execution & Control	Category 2	Jun 2022	On Track
29	Enterprise Data Analytics Portal Project	VDH	Execution & Control	Category 4	Jun 2022	On Track
30	Enterprise Electronic Procurement Solution 2019	DGS	Execution & Control	Category 1	Jun 2022	On Track
31	Facilities Maintenance Management System Project	VDOT	Execution & Control	Category 4	Jun 2022	On Track
32	Finance Strategic Transformation (FST) Project	UVA	Execution & Control	Category 3	Jun 2022	On Track
33	Financial Management System Upgrade	VEC	Execution & Control	Category 4	Jun 2022	Warning
34	Firearms VCheck 2.0	VSP	Execution & Control	Category 2	Jun 2022	Warning
35	Grant Management	DBHDS	Execution & Control	Category 4	Jun 2022	On Track
36	HCM 9.2 Upgrade and Strategic Initiatives	VCCS	Execution & Control	Category 3	Jun 2022	On Track
37	HRS Grants and Agreements Implementation Project	UVA	Execution & Control	Category 3	Jun 2022	On Track
38	Human Capital Management Cloud Implementation Proj	VDOT	Execution & Control	Category 2	Jun 2022	On Track
39	Instructional Improvement System Project	DOE	Detailed Planning	Category 2	Jun 2022	Problem
40	Integrated HIV Care and Prevention Data System-ADA	VDH	Execution & Control	Category 1	Jun 2022	On Track
41	Land Use Outdoor Advertising Permit Project	VDOT	Execution & Control	Category 4	Jun 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
26	The project was suspended by the CIO at the agency's request. This will allow the agency to recruit an IT director and evaluate resource levels needed to support continued project execution.	Not under review at this time.	7,785,000
27	Project is green. Project is on track to implement and close out by the current baseline close out in September 2022.	Not under review at this time.	392,309
28	Project is green. The system (Trac-IT) had a successful go live on 6/27. The team is now working on the plan for phase 2. A change request is being drafted to modify the project timeline and budget to address phase 2.	Not under review at this time.	1,650,000
29	Project is green. Project completed a change request to move out the go live to allow additional time for implementation. The change was due to key resource schedule issues. The project is back on track and planned to close out by October 2022.	Not under review at this time.	1,386,319
30	Project is on track. Project team is preparing for November implementation. Internal testing continues. External testing paused while system environment is being refreshed. Report development continues. Project steering committee remains highly engaged and risks are being managed effectively.	Not under review at this time.	20,252,598
31	Project appears to be tracking solidly towards targeted implementation and completion. Experienced project manager and talented team.	Not under review at this time.	883,774
32	Tier III School. The project is on track with major milestones and key status indicators.	Not under review at this time.	66,801,263
33	The project is assessed yellow due to schedule and pending change request. After experiencing delays, the project team is changing direction from OCI migration and has submitted an RFS to transition their Oracle environment over to PCA.	Not under review at this time.	2,400,000
34	Project status is yellow due to resource constraints on project and schedule. Seller Authentication work is the last milestone that needs to be completed before the project can close.	Not under review at this time.	6,116,327
35	Project is green. Detailed planning is near completion. As a result of detailed planning the project team is submitting a change request to combine this project with the second phase of this project so it's one project. That change request is under review, once it is approved the detailed planning will be completed.	Not under review at this time.	341,000
36	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	2,258,468
37	Tier III School. The project is on track with major milestones.	Not under review at this time.	1,213,885
38	Scope, schedule and budget are on track. User acceptance of Phase 1 (Core HR and Compensation) and 2 (Performance Management) is complete. Both phases were soft launched for HR internal users on 17 June. Rollout to end users will happen in mid-July and mid-August. Phase 3 started in July on target.	Not under review at this time.	5,725,738
39	The project has been assessed red trending yellow due to delays associated with establishing the public subnet for school division data. The project team made significant progress with the AWS servers and resolving firewall connectivity issues. The project is moving forward with onboarding and preparing the divisions for the connection to the AWS environment.	Not under review at this time.	6,284,369
40	Project is green. Phase 3 was implemented successfully. The team is now working on phase 4 and that is on schedule. The project completed an IV&V assessment and the results were overall positive for the project.	Not under review at this time.	1,408,536
41	Project is tracking normally through the scheduled agile sprints. At this point, PMD assesses the project on track for scope, schedule and budget. The project appears to be well managed and on a trajectory for success.	Not under review at this time.	1,797,276

#	Name	Agency	Phase	Category	Period	Assessment
42	Learning Management System (LMS) Update	DHRM	Execution & Control	Category 4	Jun 2022	On Track
43	Local HR Information System (HRIS)	DSS	Detailed Planning	Category 1	Jun 2022	On Track
44	MES Data Warehouse	DMAS	Closeout	Category 1	Jun 2022	On Track
45	MES Fee for Service and Core Processing	DMAS	Closeout	Category 1	Jun 2022	On Track
46	MES Integration	DMAS	Closeout	Category 1	Jun 2022	On Track
47	Messaging Services 2.0 Project	VITA	Execution & Control	Category 2	Jun 2022	Warning
48	Multimodal Mobility Enhancement DI Project	VDOT	Detailed Planning	Category 3	Jun 2022	Warning
49	New Credential Management System	DCJS	Detailed Planning	Category 4	Jun 2022	Warning
50	No Wrong Door Application Enhancement	DARS	Execution & Control	Category 4	Jun 2022	Warning
51	OT Service and Asset Management Solution Project	VDOT	Detailed Planning	Category 4	Jun 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
42	Project remains on track with major milestones. Data conversion underway. Risks are being managed.	Not under review at this time.	582,816
43	Project is green. Project team is wrapping up detailed design and beginning on the base build of the application. The project remains on track for a November 2022 go live.	Not under review at this time.	2,353,907
44	MES Program project. MES has been implemented and is functional as of 4/4/22, and the project is in the process of closing out. Final MARS functionality (less than 0.1% of the project budget) will be implemented by the end of the year.	Under review; APA concurs with PMD review.	30,122,862
45	MES Program project. The major functions of MCSS are complete and fully implemented as of April 2022 and are in project closeout. Some functionality of the Care Management (CRMS) system remains to be implemented in December (represents less than 1% of the MCSS budget). PMD is in discussions with DMAS regarding possibility of closing out MCSS or extending governance and oversight into December.	Under review; APA concurs with PMD review.	103,353,037
46	MES Program project. ISS work is complete, and the project is in administrative closeout as final vendor billing is processed and paid; expect final closeout in September.	Under review; APA concurs with PMD review.	35,163,944
47	Yellow due to schedule and scope. The Governor's office conversion went well, although there were significant and valuable lessons learned from opportunities for improvement. The project sponsor has arranged for another agency conversion effort to have the vendor show improvement on the conversion experience for the agency. This may impact the August 30 closeout target, as well as have an impact on the subsequent Agency Transition Project. Project sponsorship and the vendor are feeling the pressure to improve performance.	Not under review at this time.	10,162,221
48	Yellow due to schedule; baseline change request in process. Upon completion of the change request, project should return to green status. Delays in the procurement process have put the project behind schedule for selecting a system vendor and signing a contract. The RFP was released on March 4, 2022. During Q2, proposals have been received (May 6) and reviewed/scored by the evaluation panel; proposals have now been down-selected for reference checks, product demonstrations (in August), and negotiations with the highest-scoring vendors. The schedule for completing the procurement process has been updated and recalibrated. Contract award is currently projected for December 2022. A change request has been prepared and submitted to the VDOT PMO for review/approval to adjust the project schedule to reflect the delays. The delay in schedule will not impact the overall project budget or the scope of the project. There will be no budget expenditures in the current fiscal year. Expenditures will commence once a vendor is under contract; these expenditures are expected to begin in February/March 2023.	Not under review at this time.	3,200,010
49	Project is yellow trending red due to schedule. The vendor has admitted their inability to meet critical license management requirements at the cost specified in the executed fixed price Statement of Work. DCJS has decided to utilize the RFP solicitation process to identify a quality vendor for this solution.	Not under review at this time.	594,430
50	Project is yellow trending green. The project has an opportunity to extend the timeline to allow for better visualization for the users. The team is in process of submitting a change request to extend the project timeline to adjust the schedule for this opportunity. Once the change request is approved that project is expected to return to a green status.	Not under review at this time.	433,260
51	Received PIA on 6/9/22; no status report due.	Not under review at this time.	1,540,000

#	Name	Agency	Phase	Category	Period	Assessment
52	PPE Lane and Software Upgrade Project	VDOT	Detailed Planning	Category 4	Jun 2022	On Track
53	PROJECT: MAINFRAME 2022 - COIN System	CB	Execution & Control	Category 2	Jun 2022	Warning
54	Recruitment Management Sys. (RMS) Replacement	DHRM	Detailed Planning	Category 2	Jun 2022	On Track
55	RPP - Enterprise Licensing Solution	DSS	Execution & Control	Category 1	Jun 2022	Problem
56	Secondary Data Center Move	VITA	Execution & Control	Category 4	Jun 2022	Warning
57	ServiceNow Project	VDH	Detailed Planning	Category 4	Jun 2022	On Track
58	SIS Strategic Initiatives	VCCS	Execution & Control	Category 3	Jun 2022	On Track
59	SMART Portal 2022 Project	VDOT	Execution & Control	Category 4	Jun 2022	On Track
60	SNAP Knowledge Base	DSS	Execution & Control	Category 2	Jun 2022	Problem
61	SOR System Replacement	VSP	Execution & Control	Category 2	Jun 2022	On Track
62	STARS Infrastructure and Subscriber Upgrade	VSP	Execution & Control	Category 1	Jun 2022	On Track
63	Taxonomy - Data Exchange	DBHDS	Execution & Control	Category 4	Jun 2022	On Track
64	Traffic, Traveler and Road Information (TTRIP) Ser	VDOT	Detailed Planning	Category 4	Jun 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
52	Received PIA 5/12/22. Business is working with the vendor to confirm budget and availability of resources. Once confirmed, planning will continue and schedule/financial details will be provided and work will proceed.	Not under review at this time.	1,745,086
53	Project is progressing for scope and budget. Project schedule has limited slack prior to go-live in September. Executive management and project teams are working well together to ensure project success. Risks and issues are being reviewed and mitigated, however, time is of the essence for reducing the number of defects and preparing code for PROD.	Not under review at this time.	1,487,838
54	New project. Project Initiation Approval granted 6/13. First monthly status report will be due in August for the July reporting period.	Not under review at this time.	996,685
55	Project is red. Phase one is having significant issues and they are being addressed by the project team. There is also an issue regarding the contract with the vendor which is being addressed, but will very likely impact the next phase of the project. There is discussion of another change request being needed to add funding as well as more time to the project.	Not under review at this time.	7,388,282
56	Yellow due to schedule. The Unisys build out of the Ashburn site has been problematic and hampered with delays and rework. The MSI and supplier DR resources have not started any validation testing due to the outstanding issues. Suppliers are working with Unisys to retrieve all equipment remaining at Manassas with target completion July 15th; Unisys is working with the landlord to return the Manassas space by July 31st. Further delays may necessitate a baseline change request. Maximum resources focused on completing this project.	Not under review at this time.	7,617,100
57	Project is green. Project is on track to implement in August 2022.	Not under review at this time.	1,918,395
58	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	6,080,016
59	The project is proceeding well. The PM states that the vendor is exceeding expectations as far as how fast they are delivering the requirements. The business request for additional features was approved and the change request will use almost all of the contingency budget for the project. All requirements will be completed by the end of the contract.	Not under review at this time.	3,725,915
60	Project is red. The current baselined closeout was February 2022. The project manager has not submitted a change request to align the project with an accurate timeline. The team is planning to go live in July 2022. Assuming that happens on schedule, the project manager needs to submit a change request as well as complete the closeout tasks that need to be completed before the project can be closed.	Not under review at this time.	1,214,723
61	Lexis-Nexis (LN) continued development and testing of the SOR modules, interfaces, and data conversion. LN is working with agencies on their specific interfaces and with ATOS on VPN changes. IV&V was presented to the IAOC.	Not under review at this time.	1,758,505
62	The project is on track for all key status indicators. SmartConnect infrastructure and Fleetmapping and template build by agency completed in June.	Under review; APA concurs with PMD review.	132,475,530
63	Project is green. Closeout is in progress.	Not under review at this time.	708,464
64	Project kickoff held in July; no status report for this period.	Not under review at this time.	4,428,092

#	Name	Agency	Phase	Category	Period	Assessment
65	TRS - New Unclaimed Property SaaS Solution Project	TD	Execution & Control	Category 3	Jun 2022	On Track
66	Unemployment Insurance Modernization	VEC	Execution & Control	Category 1	Jun 2022	Warning
67	VDEM - EOC AV upgrade Project	VDEM	Detailed Planning	Category 1	Jun 2022	Warning
68	Victims Services Technology Project	DCJS	Detailed Planning	Category 3	Jun 2022	On Track
69	VSP Transformation Project	VITA	Execution & Control	Category 1	Jun 2022	Warning
70	VSU - VOIP UCM Upgrade Project	VSU	Detailed Planning	Category 2	Jun 2022	On Track
71	Web Content Management DXP Project	VDOT	Detailed Planning	Category 4	Jun 2022	On Track

#	CIO Overall Status Comments	APA Comments	Current EAC
65	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Go-live date is scheduled for 8/1/2022. Receipt deposit file payment test files were successful to ensure system functionality. System is currently in "Read Only" mode and copy of the dB will be completed on 08/1/2022 and PROD ready. All risks and issues are being resolved and/or mitigated in a timely manner.	Not under review at this time.	4,018,758
66	The project is assessed yellow trending green due to risk and the complexities associated with managing the system and fulfilling the demand for unemployment services. The project steering committee remains highly engaged and risks are being managed effectively.	Under review; APA concurs with PMD review.	89,533,031
67	Project status is yellow trending red. Hardware delays due to supply chain issues is causing schedule delays.	Not under review at this time.	2,500,000
68	Project is currently on track, within scope, and on budget.	Not under review at this time.	1,305,000
69	The project is assessed yellow due to schedule. Risks are being managed, but supplier delays are being evaluated. Some of the delays are due to the chip shortage. The program team has transformed 27 field office locations. Verizon received equipment for 6 additional sites and is now only pending customer premises equipment for 9 locations in the backlog. The project steering committee remains highly engaged.	Not under review at this time.	44,361,225
70	New project. Project Initiation Approval granted 7/18. First status report will be due in September for the August reporting period.	Not under review at this time.	1,636,454
71	Project received PIA on 5/22/22. Awaiting PO issuance to designated supplier to begin project execution.	Not under review at this time.	2,410,639