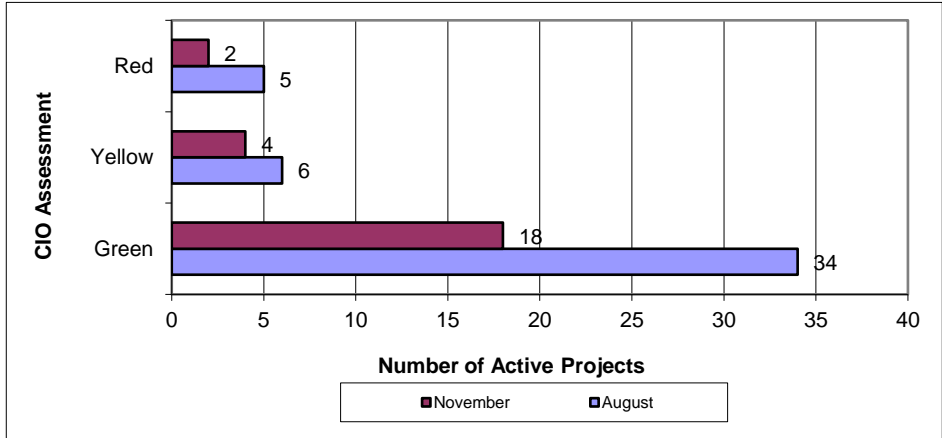


Commonwealth of Virginia IT Projects Status Report for November 2020 – Summary

Summary of the November 2020 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	2	7.4%	\$81,146,021	13.7%
Active - Yellow	4	14.8%	\$43,935,331	7.4%
Active - Green	18	66.7%	\$362,551,550	61.2%
Suspended	3	11.1%	\$104,772,576	17.7%
Total	27	100.0%	\$592,405,478	100.0%



Notes:
 August 2020 report was quarterly and included Category 1, 2, 3, 4 projects

Commonwealth of Virginia IT Projects Status Report for November 2020 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Category One Projects are High Risk/High Complexity projects.

Category Two Projects are High Risk/Medium Complexity, High Risk/Low Complexity or Medium Risk/High Complexity.

Category Three Projects are Medium Risk/Medium Complexity, Medium Risk/Low Complexity or Low Risk/High Complexity.

Category Four Projects are Low Risk/Medium Complexity; Low Risk/Low Complexity.

Commonwealth of Virginia IT Projects Status Report for November 2020 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	DOCTime - DOCXL and TAL Replacement Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project status is green and is on time and under budget. Discover stage has been completed and agency is beginning the configuration (build) of the system.
2	188 Secretary of Health & Human Resources 601 Department of Health	Integrated HIV Care and Prevention Data System-ADAP	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project on track for kick off meeting October 5th. The contract was signed by commissioner on Sept. 23rd.
3	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Cover VA Implementation Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Yellow status due to schedule risk. Project held kickoff meeting on October 13, 2.5 months later than expected, due to the procurement award being contested by a competing vendor. Target implementation remains April 1, 2021. Detailed project planning is underway and the resulting schedule will be greatly accelerated and intolerant of delays. Schedule baseline is expected in the next reporting period.
Projects in the Execution and Control Phase										
4	180 Secretary of Administration 136 Virginia Information Technologies Agency	Data Center Move	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Assessed as green. Risks and issues are being managed well and critical path issues continue to be under VITA executive oversight. The QTS data center is operational. The first 8 move events have been successful. There are approximately 24 move events scheduled from September 2020 to October 2021, after which all of the pertinent CESC IT infrastructure will have been relocated to the new data center.
5	180 Secretary of Administration 136 Virginia Information Technologies Agency	EO19_VITA_CTP Modernization Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Green assessment (trending yellow) due to schedule. Capability and Technology Management (CTM) discovery sessions concluded 9/28. Portfolio and Resource Management (PRM) Train-the-Trainer sessions underway. PRM and CTM configuration cycles underway; additional CTM sessions may be needed.
6	185 Secretary of Education 260 Virginia Community College System	Student Information System (SIS) 9.2 Technical Upgrade	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.
7	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	CAD System Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-3	Not under review at this time.	Yellow assessment due pending scope changes. Agency issued recommendation to leadership to not continue with the AGOL side of this project. The first half of the project, redesign of the WebEOC Boards is complete. The justification/decision brief for executive leadership has been drafted but has not yet been sent to management.
8	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	EO19_DCJS_Grants Management Information System_Repurchase	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project status is green, testing has started on the claims process and end user training sessions have been scheduled.
9	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Firearms VCheck 2.0	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Yellow assessment due to the loss of key technical resources, scope creep, and pushing out of schedule. One key feature (Internal SP65) has not completed on schedule and another key feature (Internal Disposition of Firearms) has not started on schedule. Team working on updating/re-estimating the project "Road Map" which will be used as basis for a project change control.
10	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Oracle E-Business AR Modules	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project status is green, completed Implementation Partner SOW milestones 3 & 4 to deliver Business Requirement. Agency completed all residual tasks from CRP (Conference Room Pilot) and finalized action plans for Oracle on solution to iReceivables module and Licensing. Planning has begun on integration of the Core Accounts Receivable system with legacy VSP systems.
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	SOR System Replacement	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project status is green. VSP will continue to work with the vendor on the project tasks, including the remainder of the JAD sessions and rebaselining the project with VITA. Schedule/goals have been delayed due to the contract negotiations and approvals processes; mitigation includes moving the project along as per the current schedule.
12	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Subscriber and Infrastructure Upgrade	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project status is green. Subscriber Upgrade Round 2 evaluations are in progress; pre-award equipment demonstration and testing is scheduled for 10/14/20. Meetings are in progress with UARC to finalize radio programming templates and allocations.

13	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project status is green. The data conversion team is still on track, the next mock run is scheduled for October 21. The full requirement gathering session for Group #4 New records is scheduled the end of October.
14	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to schedule. MES Program component project. Status and situation unchanged from last report. EDWS Project Phase 1 and Phase 3 complete, however baseline change request is overdue, but is in process. Phase 2 of the project is behind schedule due to OPSS/PLMS (Accenture) delays. A baseline change request has been drafted and is circulating for stakeholder approvals. The change will move Phase 2 completion out six months, to 12/31/2020. Additionally, EDWS scope (functionality and features) has grown, which will extend the project schedule further out until December 2021. The project is performing well under a disruptive and dynamic environment.
15	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Under review; APA concurs with PMD review.	MES Program component project. Project team continues system integration activities with sibling projects in the MES Program; ISS single sign on (SSO) integration is now complete for internal users. SSO for external users is progressing according to plan. Electronic Visit Verification transitioned into full effect on 9/1. The project is making solid progress to deliver the revised scope.
16	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Under review; APA concurs with PMD review.	Red assessment due to schedule slippage, dependency risks, pending cost increase and pending baseline change request. MES Program component project. Awaiting CMS approval of the termination of the OPSS/PLMS project with Accenture. This has caused a major disruption for the project and the entire MES Program. The fallback plan of reverting to the legacy vendor for OPSS/PLMS is fully underway. All MES projects are in the process of being rebaselined based on the MES Contingency Strategy. New MES Program baseline targeted for January. The Provider Services Solution (PRSS) is also reporting delays up to two additional months. MES Program vendors are continuing with the project tasks that do not have dependencies with OPSS & PLMS and PRSS. DMAS will continue to work towards implementing the Appeals and CRMS modules as per original schedule since they do not have dependencies on OPSS & PLMS for the Release 1 implementation.
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Cardinal HCM Interfaces Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project on track for schedule and budget. Team has completed all Cardinal assigned tasks correctly and on time (green MaRS Report). The project team and DBHDS Financial division would like to move the change of reporting account detail to more closely align with FY22. The impact is currently under review.
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Red assessment due to ongoing negotiation with vendor related to cost and schedule of moving go live date to March 2021.
19	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project on track for schedule and budget. Team reports successful second go live week of October 26th.
20	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project rebaselined during this reporting period now tracking green for schedule and budget. During this period, the technical team stood up a UAT test environment integrating with the RedMane COMPASS Mobile environment. This environment is to be used for all of the December Release testing. UAT for the Phase II backlog items has been underway.
21	190 Secretary of Finance 151 Department of Accounts	Cardinal Statewide HCM	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together for project success. Application team is supporting interfacing agencies with testing file exchange, distributed updates to configuration, and working through defect tracking/resolution. Technical team stabilized OCI migration activities for Cardinal FIN/HCM/BI and supporting HCM environments in OIC, including turning on Silverline in system test. Began HCM performance test environment build, script, and data seed work. Change Leadership Team Working on training management system (TMS) implementation activities with Cornerstone (e.g., prototype, provided preliminary data loads). All risks and issues are being tracked and managed in a highly effective manner.
Projects in the Closeout Phase										
22	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	Project is progressing for scope, schedule and budget. Executive management and project team is working well together to ensure project success. Project IV&V is being scheduled to ensure project requirements were met with success.
23	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	DCJS Opioids Data Sharing Project	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-2	Not under review at this time.	The project status is green and continues to operate within scope and budget. A closeout report has been submitted.
24	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Project received approvals for final Security Risk Assessment and Organizational Readiness Review for go live on 8/22. Currently there are 41,211 active users, 22,752 new enrollments and 18,459 converted iFile users. Project team is finalizing Phase 2 release plan including key releases 11/6, 11/16 and 12/11. Risks and issues are being managed effectively and in a timely manner to ensure security compliance.

Projects under Suspension

25	185 Secretary of Education 260 Virginia Community College System	Identity Access Management System (IAMS)	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-3	Not under review at this time.	Tier II Project. Project currently on hold pending legal and procurement remediation underway due to vendor performance issues
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Under review; APA concurs with PMD review.	Project suspended by CIO on Oct. 9 2020 while project is drafting a major rebaseline.
27	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Sep 30, 2020	Category-1	Under review; APA concurs with PMD review.	Due to the COVID-19 pandemic the project has been suspended at the agency's request to focus all available resources on responding to the unprecedented demand for unemployment services.

Commonwealth of Virginia IT Projects Status Report for November 2020 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (3-10/%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	DOCTime - DOCXL and TAL Replacement Project	Cat-2	0	Jun 12, 2020			\$1,441,772	Oct 30, 2021	No Change	No Change			
2	188 Secretary of Health & Human Resources 601 Department of Health	Integrated HIV Care and Prevention Data System-ADAP	Cat-1	0	Jul 30, 2020			\$1,408,536	Apr 30, 2021	No Change	Jul 28, 2021 Variance 3 Months			
3	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Cover VA Implementation Project	Cat-2	0	Jul 24, 2020			\$11,903,182	Jun 30, 2021	No Change	No Change			
Projects in the Execution and Control Phase														
4	180 Secretary of Administration 136 Virginia Information Technologies Agency	Data Center Move	Cat-1	0	Jan 24, 2020	Apr 21, 2020		\$8,742,750	Jun 1, 2022	\$10,400,233 Variance \$1,657,483	No Change	\$3,660,304	\$1,942,209	
5	180 Secretary of Administration 136 Virginia Information Technologies Agency	EO19_VITA_CTP Modernization Project	Cat-2	0	Jun 8, 2020	Nov 4, 2020		\$903,525	Mar 26, 2021	No Change	No Change	\$136,615	\$475,316	
6	185 Secretary of Education 260 Virginia Community College System	Student Information System (SIS) 9.2 Technical Upgrade	Cat-3	0				\$2,166,010	Apr 30, 2021	No Change	No Change			
7	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	CAD System Project	Cat-3	1	Apr 25, 2018	Jan 3, 2019		\$423,700	Dec 31, 2019	\$376,997 Variance -\$46,703	Nov 15, 2020 Variance 11 Months	\$188,000	\$188,000	
8	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	EO19_DCJS_Grants Management Information System_Repurchase	Cat-2	0	Feb 25, 2020	May 21, 2020		\$315,000	Mar 30, 2021	No Change	No Change	\$194,000	\$194,000	
9	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Firearms VCheck 2.0	Cat-2	0	Apr 15, 2020	May 12, 2020		\$4,082,790	Nov 30, 2021	No Change	No Change	\$1,893,470	\$1,509,326	
10	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Oracle E-Business AR Modules	Cat-2	0	Apr 2, 2020	Apr 30, 2020		\$3,237,632	Jun 30, 2021	No Change	No Change	\$3,237,632	\$1,431,924	
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	SOR System Replacement	Cat-2	0	Aug 2, 2019	Apr 6, 2020		\$1,534,500	Jan 29, 2021	No Change	No Change	\$151,419	\$151,419	
12	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Subscriber and Infrastructure Upgrade	Cat-1	0	Jul 30, 2019	Oct 23, 2019		\$132,475,530	Oct 31, 2023	No Change	No Change	\$19,006,182	\$3,295,494	
13	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Cat-1	0	Aug 28, 2017	Feb 13, 2018		\$8,743,786	Oct 30, 2020	\$8,155,786 Variance -\$588,000	Sep 30, 2021 Variance 11 Months	\$5,214,758	\$6,549,068	

14	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Cat-1	0	Dec 15, 2017	Feb 14, 2018		\$27,572,362	Feb 28, 2020	No Change	Jul 2, 2020 Variance 5 Months	\$26,182,575	\$22,255,698	IAOC approved schedule change 1/9/18; scope & budget unchanged.
15	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	2	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	\$10,699,009 Variance \$2,699,009	Dec 31, 2020 Variance 27 Months	\$9,139,721	\$7,249,979	CIO approved scope, schedule and budget change 10/4/18 and 3/12/20.
16	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Cat-1	0	Oct 13, 2017	May 9, 2018		\$78,132,905	Jan 31, 2020	No Change	No Change	\$69,400,000	\$54,182,774	
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Cardinal HCM Interfaces Project	Cat-2	0	Jun 25, 2020	Jul 6, 2020		\$2,158,526	May 1, 2022	No Change	No Change	\$277,665	\$265,490	
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Cat-2	2	Nov 7, 2018	May 1, 2019		\$2,761,323	Apr 1, 2020	\$3,013,116 Variance \$251,793	Sep 30, 2020 Variance 5 Months	\$1,964,411	\$1,552,438	Change request approved by IAOC 2020.
19	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Corner Millennium Replacement Project	Cat-1	2	Jan 17, 2019	May 1, 2019		\$47,642,455	Jan 30, 2021	\$46,919,649 Variance -\$722,806	May 17, 2021 Variance 4 Months	\$26,806,383	\$5,187,837	Change request approved 6/24.
20	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Cat-1	2	Aug 23, 2018	Dec 10, 2018		\$2,445,636	Nov 29, 2019	\$3,432,163 Variance \$986,527	Apr 30, 2021 Variance 17 Months	\$3,104,663	\$2,369,550	Change request approved by CIO February 2020.
21	190 Secretary of Finance 151 Department of Accounts	Cardinal Statewide HCM	Cat-1	3	Aug 24, 2016	Jun 21, 2018		\$42,500,000	May 30, 2019	\$131,820,000 Variance \$89,320,000	Jun 30, 2022 Variance 37 Months	\$90,322,215	\$85,957,592	
Projects in the Closeout Phase														
22	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Cat-2	0	Sep 7, 2018	Apr 2, 2019	Dec 2, 2019	\$2,586,127	Dec 2, 2021	No Change	Jan 31, 2022 Variance 1 Months	\$2,173,227	\$2,032,898	
23	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	DCJS Opioids Data Sharing Project	Cat-2	0	Aug 29, 2019	Oct 15, 2019	Aug 17, 2020	\$1,899,000	Nov 1, 2020	No Change	No Change	\$1,882,000	\$1,882,000	
24	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Cat-3	1	Feb 15, 2018	Aug 1, 2018	Dec 31, 2020	\$998,552	Aug 15, 2019	No Change	Dec 31, 2020 Variance 16 Months	\$998,552	\$958,630	CCR #2 is required due to GA mandates to complete final website deliverables. (6/10/2020). Change request approved by CIO September 2018.
Projects under Suspension														
25	185 Secretary of Education 260 Virginia Community College System	Identity Access Management System (IAMS)	Cat-3	0				\$4,239,040	Jun 30, 2019	No Change	No Change			
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Cat-1	0	Oct 26, 2017	Aug 3, 2018		\$26,707,463	Mar 23, 2020	\$27,571,704 Variance \$864,241	Jun 26, 2020 Variance 3 Months	\$21,040,144	\$20,503,067	IAOC approved schedule and budget change (<10%).

27	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	5	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$72,961,832 Variance \$14,130,501	Jul 6, 2021 Variance 94 Months	\$63,423,875	\$61,366,308	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016, July 2017.
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Commonwealth of Virginia IT Projects Status Report for November 2020 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	180 Secretary of Administration 194 Department of General Services	Enterprise Electronic Procurement Solution 2019	Project will support the implementation resulting from the competitive procurement (RFP) of an Enterprise Electronic Procurement Solution. Current eVA contract ends 6/30/2021. Estimated Project Costs include DGS staff, IV&V, SEC525, ECOS, data transition and conversion, organizational change management and project management, RFP estimates, and a 10% contingency.	Dec 21, 2020	Jun 30, 2021	\$29,804,258	
2	185 Secretary of Education 201 Department of Education	Instructional Improvement System Project - 2020	DOE plans software development using a vendor on Virginia's statewide contract. The system will provide the DOE and school divisions with data analytics in the areas of accreditation and early warning system on school and student performance. The software end product will be hosted by VITA Amazon Web Services and will utilize Tableau to display graphical data.	Nov 17, 2020	Nov 30, 2021	\$5,975,000	
3	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2019: Hauling Permit System Replacement	Upgrade existing DMV Hauling Permit system with vendor hosted Cloud solution.	Nov 19, 2020	Oct 29, 2021	\$1,192,895	
4	186 Secretary of Transportation 501 Department of Transportation	Digitize Bridge Inspection Reports Project	VDOT structure and Bridge will implement a modern, automated inspection software tool that efficiently captures key data, streamlines workflow, integrates data across key systems, and accelerates development of reports and analysis.	Nov 18, 2020	Apr 15, 2022	\$2,164,000	
5	188 Secretary of Health & Human Resources 765 Department of Social Services	Child Protective Services (CPS) Mandated Reporter Version 2	The VDSS Child Protective Services has completed development on a project to facilitate the intake process for Mandatory Reporters. However, while the application/services technically meet the requirements, VDSS is looking to enhance the presentation layer with a focus on Human Centric Design/UX (User Experience) practices. Additionally, VDSS will request that the vendor identify why components cannot be reused for the back end application. VDSS will request that the vendor indicate whether or not cloud hosting is an option.	Nov 27, 2020	Apr 30, 2021	\$395,000	
6	188 Secretary of Health & Human Resources 765 Department of Social Services	Child Support Payment Processing	DCSE seeks to invest in software and software maintenance as necessary to operate the Payment Processing Unit (checks) in the State Disbursement Unit. The investment may also include hardware lease and/or purchase to include maintenance of hardware component units for the purpose of performing automated mail extraction and imaging of checks and related documents.	Nov 23, 2020	Jun 30, 2023	\$2,225,000	
7	188 Secretary of Health & Human Resources 765 Department of Social Services	Local Employee HR Tracking System (LETS) Replacement	The Local Employee Tracking System (LETS) replacement system will implement a software-as-a-service subscription solution to administer personnel merit and pay practices including: compensation planning, position classification, employee transaction information, and management reporting for 120 local departments of social services (LDSS). The data in LETS is used by Virginia Department of Social Services for a variety of purposes including: monitoring human resource transactions at the local level, classification and compensation studies, recruitment and selection, joint cost count and random moment sampling.	Nov 30, 2020	Jun 30, 2022	\$3,500,000	