

Project	CPGA Class	Secretariat	Agency	Project Cost	Planned Start Date (PIA)	Planned Completion Date	Mandatory	Enterprise	Business Affect	Funding Source Name
Accounts Payable Automation Project	Category 2	Transportation	VDOT	\$1,750,000.00	1/15/2018	6/30/2018	No	No	Transform the Business	Transportation
Audit Case Management Mobile System	Category 2	Finance	TAX	\$3,039,850.00	1/15/2015	6/30/2019	No	No	Improve the Business	General Funds
AVATAR To The Cloud	Category 3	Health & Human Resources	DBHDS	\$1,017,726.00	9/1/2019	4/1/2020	No	No	Run the Business	General Funds
Case Management Report Management and Dispatch Systems (CaRD)	Category 3	Public Safety & Homeland Security	VSP	\$4,200,000.00	7/1/2020	12/31/2022	No	No	Improve the Business	Insurance Fraud
CCWIS - Program	Category 1	Health & Human Resources	DSS	\$40,632,000.00	8/28/2017	3/1/2023	No	No	Transform the Business	Title IV-E
Child Support Payment Processing	Category 3	Health & Human Resources	DSS	\$2,225,000.00	7/1/2018	6/30/2023	No	No	Run the Business	Special DCSE Incentive Fund (34%)
COMPASS (Case Management)	Category 2	Health & Human Resources	DSS	\$20,891,834.00	1/2/2019	6/30/2022	No	No	Transform the Business	Federal Split
Data Center Relocation Program (DCRP)	Category 1	Administration	VITA	\$9,371,373.00	8/30/2019	12/31/2020	No	Yes	Run the Business	VITA
DC Move	Category 1	Administration	VITA	\$4,808,513.00	9/3/2019	12/31/2020	No	Yes	Run the Business	VITA
Digi-Time - DOCXL and TAL Replacement Project	Category 2	Public Safety & Homeland Security	DOC	\$6,500,000.00	10/1/2019	10/1/2020	No	No	Run the Business	General Funds
Digitize Bridge Inspection Reports Project	Category 3	Transportation	VDOT	\$2,164,000.00	10/15/2019	10/30/2021	No	No	Improve the Business	Transportation
DMV Project 2019: Remittance Processing System (RPS)_Re-Platform	Category 2	Transportation	DMV	\$1,321,478.00	7/1/2019	9/1/2019	No	No	Improve the Business	Agency
DMV Project 2019: Convert Mainframe File Transfers	Category 4	Transportation	DMV	\$1,149,031.00	8/12/2019	4/21/2022	No	No	Improve the Business	Agency
eGovernment Self Help Expansion My Virginia TAX	Category 2	Finance	TAX	\$2,506,492.00	7/1/2016	1/30/2019	No	No	Improve the Business	General Funds
Electronic Health Records	Category 3	Public Safety & Homeland Security	DJJ	\$2,400,000.00	2/13/2018	2/11/2019	No	No	Improve the Business	General Funds
Electronic Healthcare Records	Category 1	Public Safety & Homeland Security	DOC	\$5,201,940.00	9/29/2017	7/13/2020	No	No	Improve the Business	General Funds
Electronic Procurement Solution 2019	Category 1	Administration	DGS	\$29,804,258.00	8/1/2019	6/30/2021	No	Yes	Improve the Business	Agency
EO19_DCJS_Grants Management Information System_Repurchase	Category 1	Public Safety & Homeland Security	DCJS	\$1,100,000.00	3/25/2019	11/29/2019	Yes	No	Improve the Business	Agency
EO19_DEQ_Aggregate_Rehost	Category 2	Natural Resources	DEQ	\$1,146,084.47	7/1/2019	7/1/2021	Yes	No	Run the Business	Agency
EO19_DOA_Cardinal_Rehost	Category 2	Finance	DOA	\$9,400,000.00	4/1/2019	4/1/2020	Yes	No	Improve the Business	Agency
EO19_DSS_ADAPT RO (Read Only)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2019	Yes	No	Improve the Business	Agency
EO19_DSS_Automated Program to Enforce Child Support (APECS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_DSS_Background Investigation System (BIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_DSS_Central Registry System (CRS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_DSS_Data Warehouse (DW)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_DSS_Document Management Imaging System (DMIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_DSS_Online Automated Services Information System (OASIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Yes	No	Improve the Business	Agency
EO19_TAX_Aggregate_ReHost	Category 2	Finance	TAX	\$1,076,800.00	12/31/2019	7/30/2021	Yes	No	Improve the Business	Agency
EO19_VDH_Aggregate_ReHost	Category 2	Health & Human Resources	VDH	\$3,321,300.00	12/1/2019	6/1/2020	Yes	No	Improve the Business	Agency
EO19_VDH_CHAAMPS_ReHost	Category 2	Health & Human Resources	VDH	\$1,266,000.00	12/1/2019	12/1/2020	Yes	No	Improve the Business	Agency
EO19_VDOT_SharePoint InsideVDOT_Repurchase Project	Category 2	Transportation	VDOT	\$6,220,000.00	7/1/2019	1/31/2021	Yes	No	Run the Business	Transportation
EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project	Category 2	Transportation	VDOT	\$6,220,000.00	3/18/2019	3/18/2019	Yes	No	Run the Business	Transportation
Firearms VCheck 2.0	Category 3	Public Safety & Homeland Security	VSP	\$1,548,873.00	3/1/2019	12/31/2020	No	No	Improve the Business	NARIP Grant
Implement Banner XE Project	Category 2	Education	VSU	\$1,000,000.00	6/12/2017	6/29/2018	No	No	Run the Business	USDOE Title III
Inmate Phone & Tablet Services Project	Category 2	Public Safety & Homeland Security	DOC	\$10,250,000.00	1/1/2018	10/31/2018	No	No	Improve the Business	Vendor
Instructional Improvement System - 2020	Category 2	Education	DOE	\$2,000,000.00	12/15/2019	11/30/2021	No	No	Improve the Business	General Funds
Local Employee HR Tracking System (LETS) Replacement	Category 3	Health & Human Resources	DSS	\$3,500,000.00	6/1/2018	6/30/2021	No	Yes	Improve the Business	Our Federal Partners
Medicaid YES System (MES) Program	Category 1	Health & Human Resources	DMAS	\$6,236,518.00	8/17/2015	9/30/2018	Yes	No	Transform the Business	CMS 90/10
MES Enterprise Content Management	Category 2	Health & Human Resources	DMAS	\$2,000,000.00	5/23/2018	6/30/2019	Yes	No	Improve the Business	CMS 90/10
MES Financial Management	Category 2	Health & Human Resources	DMAS	\$5,000,000.00	3/1/2016	9/30/2018	Yes	No	Transform the Business	CMS 90/10
Pharmaceutical Services	Category 2	Public Safety & Homeland Security	DOC	\$46,000,000.00	3/22/2019	4/30/2020	No	No	Improve the Business	General Funds
Programs & Services Project	Category 3	Public Safety & Homeland Security	DCJS	\$1,000,000.00	2/1/2017	11/1/2018	No	No	Improve the Business	Crime Victims Fund
Pulse Budget System Project	Category 2	Health & Human Resources	DBHDS	\$2,967,500.00	9/1/2017	8/31/2018	No	No	Run the Business	General Funds
Traveler Information Data Sharing Services Project	Category 1	Transportation	VDOT	\$24,000,000.00	9/1/2020	7/15/2020	No	Yes	Run the Business	Transportation
VADOC VCE ERP/MRP System Project	Category 1	Public Safety & Homeland Security	DOC	\$1,420,000.00	6/29/2018	12/31/2020	No	No	Run the Business	VCE Sales and Review

VEC Computer Room Move	Category 3	Commerce and Trade	VEC	\$1,750,000.00	11/6/2018	4/1/2019	No	No	Run the Business	Federal
VSP Transformation Project	Category 1	Administration	VITA	\$4,500,000.00	4/30/2019	2/20/2021	No	Yes	Transform the Business	General Funds

Project	CPGA Class	Secretariat	Agency	Project Cost	Planned Start Date (PIA)	Planned Completion Date	Approp Act / Fund Status	Funding Source FY20	Total Project Expend FY20	Funding Source FY21	Total Project Expend FY21
Accounts Payable Automation Project	Category 2	Transportation	VDOT	\$1,750,000.00	1/15/2018	6/30/2018	Fully Funded NGF 100%	Non-general Funds	\$940,000.00	Non-general Funds	\$270,000.00
Audit Case Management Mobile System	Category 2	Finance	TAX	\$3,039,850.00	1/15/2015	6/30/2019	Partially Funded GF	General Funds	\$1,500,000.00	General Funds	\$1,539,850.00
AVATAR To The Cloud	Category 3	Health & Human Resources	DBHDS	\$1,017,726.00	9/1/2019	4/1/2020	Fully Funded GF 100%	General Funds	\$327,000.00	General Funds	\$259,000.00
Case Management Report Management and Dispatch Systems (CaRDS)	Category 3	Public Safety & Homeland Security	VSP	\$4,200,000.00	7/1/2020	12/31/2022	Fully Funded NGF 100%		\$0.00	Non-general Funds	\$2,000,000.00
CCWIS - Program	Category 1	Health & Human Resources	DSS	\$40,632,000.00	8/28/2017	3/1/2023	Partially Funded GF/NGF		\$0.00	Mixed	\$20,000,000.00
Child Support Payment Processing	Category 3	Health & Human Resources	DSS	\$2,225,000.00	7/1/2018	6/30/2023	Fully Funded NGF 100%	Mixed	\$450,000.00	Mixed	\$450,000.00
COMPASS (Case Management)	Category 2	Health & Human Resources	DSS	\$20,891,834.00	1/2/2019	6/30/2022	Fully Funded NGF 100%	General Funds	\$4,988,760.00	General Funds	\$4,817,339.00
Data Center Relocation Program (DCRP)	Category 1	Administration	VITA	\$9,371,373.00	8/30/2019	12/31/2020	Fully Funded NGF 100%	Non-general Funds	\$2,600,000.00	Non-general Funds	\$4,193,637.00
DC Move	Category 1	Administration	VITA	\$4,808,513.00	9/3/2019	12/31/2020	Fully Funded NGF 100%	Non-general Funds	\$2,808,513.00	Non-general Funds	\$2,000,000.00
Digi-Time - DOCXL and TAL Replacement Project	Category 2	Public Safety & Homeland Security	DOC	\$6,500,000.00	10/1/2019	10/1/2020	Fully Funded GF 100%	General Funds	\$2,000,000.00	General Funds	\$750,000.00
Digitize Bridge Inspection Reports Project	Category 3	Transportation	VDOT	\$2,164,000.00	10/15/2019	10/30/2021	Fully Funded NGF 100%		\$0.00	Non-general Funds	\$2,164,000.00
DMV Project 2019: Remittance Processing System (RPS)_ReOPlatform	Category 2	Transportation	DMV	\$1,321,478.00	7/1/2019	9/1/2019	Fully Funded NGF 100%	Non-general Funds	\$200,000.00	Non-general Funds	\$1,121,478.00
DMV Project 2019: Convert Mainframe File Transfers	Category 4	Transportation	DMV	\$1,149,031.00	8/12/2019	4/21/2022	Fully Funded NGF 100%	Non-general Funds	\$359,072.00	Non-general Funds	\$430,887.00
eGovernment Self Help Expansion My Virginia TAX	Category 2	Finance	TAX	\$2,506,492.00	7/1/2016	1/30/2019	Partially Funded GF	General Funds	\$506,492.00	General Funds	\$1,000,000.00
Electronic Health Records	Category 3	Public Safety & Homeland Security	DJJ	\$2,400,000.00	2/13/2018	2/11/2019	Not Funded	General Funds	\$550,000.00	General Funds	\$550,000.00
Electronic Healthcare Records	Category 1	Public Safety & Homeland Security	DOC	\$5,201,940.00	9/29/2017	7/13/2020	Fully Funded GF 100%	General Funds	\$639,671.00	General Funds	\$4,562,269.00
Electronic Procurement Solution 2019	Category 1	Administration	DGS	\$29,804,258.00	8/1/2019	6/30/2021	Fully Funded NGF 100%	Non-general Funds	\$15,000,000.00	Non-general Funds	\$14,804,258.00
EO19_DCJS_Grants Management Information System_Repurchase	Category 1	Public Safety & Homeland Security	DCJS	\$1,100,000.00	3/25/2019	11/29/2019	Fully Funded GF 100%	General Funds	\$1,100,000.00		\$0.00
EO19_DEQ_Aggregate_Rehost	Category 2	Natural Resources	DEQ	\$1,146,084.47	7/1/2019	7/1/2021	Not Funded		\$0.00		\$1,146,084.47
EO19_DOA_Cardinal_Rehost	Category 2	Finance	DOA	\$9,400,000.00	4/1/2019	4/1/2020	Partially Funded NGF	Non-general Funds	\$9,400,000.00		\$0.00
EO19_DSS_ADAPT RO (Read Only)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2019	Not Funded		\$1,720,000.00		\$0.00
EO19_DSS_Automated Program to Enforce Child Support (APECS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_DSS_Background Investigation System (BIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_DSS_Central Registry System (CRS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_DSS_Data Warehouse (DW)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_DSS_Document Management Imaging System (DMIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_DSS_Online Automated Services Information System (OASIS)	Category 2	Health & Human Resources	DSS	\$1,720,000.00	12/2/2019	12/31/2021	Not Funded		\$0.00		\$1,720,000.00
EO19_TAX_Aggregate_ReHost	Category 2	Finance	TAX	\$1,076,800.00	12/31/2019	7/30/2021	Not Funded	General Funds	\$400,000.00	General Funds	\$676,800.00
EO19_VDH_Aggregate_ReHost	Category 2	Health & Human Resources	VDH	\$3,321,300.00	12/1/2019	6/1/2020	Not Funded		\$0.00		\$3,321,300.00
EO19_VDH_CHAAMPS_ReHost	Category 2	Health & Human Resources	VDH	\$1,266,000.00	12/1/2019	12/1/2020	Not Funded		\$0.00		\$1,266,000.00
EO19_VDOT_SharePoint InsideVDOT_Repurchase Project	Category 2	Transportation	VDOT	\$6,220,000.00	7/1/2019	1/31/2021	Fully Funded NGF 100%		\$0.00	Non-general Funds	\$6,220,000.00
EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project	Category 2	Transportation	VDOT	\$6,220,000.00	3/18/2019	3/18/2019	Fully Funded NGF 100%		\$0.00	Non-general Funds	\$6,220,000.00
Firearms VCheck 2.0	Category 3	Public Safety & Homeland Security	VSP	\$1,548,873.00	3/1/2019	12/31/2020	Fully Funded NGF 100%	Non-general Funds	\$774,000.00	Non-general Funds	\$774,473.00
Implement Banner XE Project	Category 2	Education	VSU	\$1,000,000.00	6/12/2017	6/29/2018	Fully Funded NGF 100%	Non-general Funds	\$500,000.00	Non-general Funds	\$500,000.00
Inmate Phone & Tablet Services Project	Category 2	Public Safety & Homeland Security	DOC	\$10,250,000.00	1/1/2018	10/31/2018	Fully Funded GF 100%	Non-general Funds	\$2,050,000.00	Non-general Funds	\$2,000,000.00
Instructional Improvement System - 2020	Category 2	Education	DOE	\$2,000,000.00	12/15/2019	11/30/2021	Fully Funded GF 100%	General Funds	\$500,000.00	General Funds	\$1,000,000.00
Local Employee HR Tracking System (LETS) Replacement	Category 3	Health & Human Resources	DSS	\$3,500,000.00	6/1/2018	6/30/2021	Fully Funded NGF 100%	Mixed	\$1,166,666.68	Mixed	\$1,166,666.68
Medicaid YES System (MES) Program	Category 1	Health & Human Resources	DMAS	\$6,236,518.00	8/17/2015	9/30/2018	Fully Funded GF/NGF 100%	Mixed	\$623,651.80	Mixed	\$0.00
MES YES Content Management	Category 2	Health & Human Resources	DMAS	\$2,000,000.00	5/23/2018	6/30/2019	Fully Funded GF/NGF 100%	Mixed	\$2,000,000.00	Mixed	\$0.00
MES Financial Management	Category 2	Health & Human Resources	DMAS	\$5,000,000.00	3/1/2016	9/30/2018	Fully Funded GF/NGF 100%	Mixed	\$2,000,000.00	Mixed	\$2,500,000.00
Pharmaceutical Services	Category 2	Public Safety & Homeland Security	DOC	\$46,000,000.00	3/22/2019	4/30/2020	Fully Funded GF 100%	General Funds	\$10,000,000.00	General Funds	\$10,000,000.00
Programs & Services Project	Category 3	Public Safety & Homeland Security	DCJS	\$1,000,000.00	2/1/2017	11/1/2018	Fully Funded NGF 100%	Non-general Funds	\$50,000.00	Non-general Funds	\$950,000.00
Pulse Budget System Project	Category 2	Health & Human Resources	DBHDS	\$2,967,500.00	9/1/2017	8/31/2018	Fully Funded GF 100%	General Funds	\$465,000.00	General Funds	\$465,000.00
Traveler Information Data Sharing Services Project	Category 1	Transportation	VDOT	\$24,000,000.00	9/1/2020	7/15/2020	Partially Funded NGF	Non-general Funds	\$3,000,000.00	Non-general Funds	\$3,000,000.00

VADOC VCE ERP/MRP System Project	Category 1	Public Safety & Homeland Security	DOC	\$1,420,000.00	6/29/2018	12/31/2020	Fully Funded NGF 100%	Non-general Funds	\$300,000.00	Non-general Funds	\$1,120,000.00
VEC Computer Room Move	Category 3	Commerce and Trade	VEC	\$1,750,000.00	11/6/2018	4/1/2019	Not Funded		\$1,750,000.00		\$0.00
VSP Transformation Project	Category 1	Administration	VITA	\$4,500,000.00	4/30/2019	2/20/2021	Fully Funded NGF 100%	General Funds	\$2,000,000.00	General Funds	\$2,000,000.00

Project	Funding Source FY22	Total Project Expend FY22	Mandatory?	Federal Mandate?	State Mandate?	Other Mandate?	Need					
							GF FY20	NGF FY20	GF FY21	NGF FY21	GF FY22	NGF FY22
Accounts Payable Automation Project	Non-general Funds	\$270,000.00	No	No	No	No	-	\$270,000.00	-	\$270,000.00	-	\$270,000.00
Audit Case Management Mobile System		\$0.00	No	No	No	No	-	-	-	-	-	-
AVATAR To The Cloud	General Funds	\$259,000.00	No	No	No	No	\$327,000.00	-	\$259,000.00	-	\$259,000.00	-
Case Management Report Management and Dispatch Systems (CaRDS)	Non-general Funds	\$2,200,000.00	No	No	No	No	-	-	-	-	-	-
CCWIS - Program	Mixed	\$20,632,000.00	No	No	No	No	-	-	-	-	-	-
Child Support Payment Processing	Mixed	\$450,000.00	No	No	No	No	-	-	-	-	-	-
COMPASS (Case Management)	General Funds	\$2,394,021.00	No	No	No	No	\$4,988,760.00	-	\$4,817,339.00	-	\$2,394,021.00	-
Data Center Relocation Program (DCRP)	Non-general Funds	\$2,577,736.00	No	No	No	No	-	\$2,600,000.00	-	\$4,193,637.00	-	\$2,577,736.00
DC Move		\$0.00	No	No	No	No	-	-	-	-	-	-
Digi-Time - DOCXL and TAL Replacement Project	General Funds	\$750,000.00	No	No	No	No	\$2,000,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
Digitize Bridge Inspection Reports Project		\$0.00	No	No	No	No	-	-	-	-	-	-
DMV Project 2019: Remittance Processing System (RPS)_ReOPlatform		\$0.00	No	No	No	No	-	\$1,121,478.00	-	-	-	-
DMV Project 2019: Convert Mainframe File Transfers	Non-general Funds	\$359,072.00	No	No	No	No	-	\$359,072.00	-	\$430,887.00	-	\$359,072.00
eGovernment Self Help Expansion My Virginia TAX	General Funds	\$1,000,000.00	No	No	No	No	-	-	-	-	-	-
Electronic Health Records		\$0.00	No	No	No	No	-	\$550,000.00	-	-	-	-
Electronic Healthcare Records		\$0.00	No	No	No	No	-	\$1,000,000.00	-	\$1,000,000.00	-	-
Electronic Procurement Solution 2019		\$0.00	No	No	No	No	-	-	-	-	-	-
EO19_DCJS_Grants Management Information System_Repurchase		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DEQ_Aggregate_Rehost		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DOA_Cardinal_Rehost		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_ADAPT RO (Read Only)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Automated Program to Enforce Child Support (APECS)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Background Investigation System (BIS)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Central Registry System (CRS)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Data Warehouse (DW)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Document Management Imaging System (DMIS)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_DSS_Online Automated Services Information System (OASIS)		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_TAX_Aggregate_ReHost		\$0.00	No	No	Yes	Yes	\$400,000.00	-	\$676,800.00	-	-	-
EO19_VDH_Aggregate_ReHost		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_VDH_CHAAMPS_ReHost		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_VDOT_SharePoint InsideVDOT_Repurchase Project		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project		\$0.00	No	No	Yes	Yes	-	-	-	-	-	-
Firearms VCheck 2.0		\$0.00	No	No	No	No	-	\$774,000.00	-	\$774,773.00	-	-
Implement Banner XE Project		\$0.00	No	No	No	No	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	-	-
Inmate Phone & Tablet Services Project	Non-general Funds	\$2,000,000.00	No	No	No	No	-	\$2,000,000.00	-	\$2,000,000.00	-	\$1,000,000.00
Instructional Improvement System - 2020	General Funds	\$500,000.00	No	No	Yes	No	\$500,000.00	-	\$1,000,000.00	-	\$500,000.00	-
Local Employee HR Tracking System (LETS) Replacement	Mixed	\$1,166,666.68	No	No	No	No	-	-	-	-	-	-
Medicaid YES System (MES) Program		\$0.00	No	Yes	No	Yes	-	-	-	-	-	-
MES YES Content Management		\$0.00	No	Yes	No	Yes	-	-	-	-	-	-
MES Financial Management		\$500,000.00	No	Yes	No	Yes	-	-	-	-	-	-
Pharmaceutical Services	General Funds	\$10,000,000.00	No	No	No	No	\$10,000,000.00	-	\$10,000,000.00	-	\$10,000,000.00	-
Programs & Services Project		\$0.00	No	No	No	No	-	-	-	-	-	-
Pulse Budget System Project	General Funds	\$465,000.00	No	No	No	No	-	-	-	-	-	-
Traveler Information Data Sharing Services Project	Non-general Funds	\$3,000,000.00	No	No	No	No	-	-	-	\$3,000,000.00	-	\$3,000,000.00

VADOC VCE ERP/MRP System Project		\$0.00	No	No	No	No	-	-	-	-	-
VEC Computer Room Move		\$0.00	No	No	No	No	-	\$1,750,000.00	-	-	-
VSP Transformation Project	General Funds	\$250,000.00	No	No	No	No	-	-	-	-	-