

Project Title	Approval Status	Agency Code	Project Start Date	Detailed Project Planning Completed Date	Estimated Project Completion Date	PPEA	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY21	Total Project Expenditures Federal Fund in FY21	Total Project Expenditures General Fund in FY21
Cardinal HCM Interfaces Project	Active	720	4/1/2020	6/25/2020	5/1/2022	No	\$2,158,526.00	\$2,158,526.00	\$177,239.00	\$1,037,494.00		
Cardinal Statewide HCM	Active	151	8/23/2016	8/24/2016	6/30/2022	No	\$42,500,000.00	\$131,820,000.00	\$76,250,922.00	\$32,683,261.00		
CCWIS - Mobility	Active	765	8/27/2018	8/23/2018	12/30/2020	No	\$2,445,636.00	\$3,083,663.00	\$2,240,740.50			
CEDAR Upgrade Project	Active	501	2/20/2018	2/20/2018	10/30/2021	No	\$3,740,000.00	\$3,979,885.00	\$2,918,323.00	\$238,125.00		
Cover VA Implementation Project	Active	602	8/1/2020	7/24/2020	6/30/2021	No	\$11,903,182.00	\$11,903,182.00			\$9,000,000.00	\$3,000,000.00
Data Center Move	Active	136	1/24/2020	1/24/2020	6/1/2022	No	\$8,742,750.00	\$10,400,233.00	\$735,948.16	\$7,902,831.00		
DCJS FAACT Data Sharing Project (aka Opiod Data Sharing)	Active	140	8/29/2019	8/29/2019	11/1/2020	No	\$1,442,000.00	\$1,442,000.00	\$837,000.00		\$505,000.00	
DMV Project 2016: DMV IRP/IFTA/CView Solution	Active	154	12/29/2017	12/29/2017	8/31/2020	No	\$4,568,022.00	\$4,568,022.00	\$628,488.00			
DMV Project 2019: Remittance Processing System (RPS)_Re-Platform	Active	154	6/3/2020	6/3/2020	6/15/2021	No	\$1,531,700.00	\$1,531,700.00	\$118,875.00	\$1,061,700.00		
DOCTime - DOCXL and TAL Replacement Project	Active	799	6/12/2020	6/12/2020	10/30/2021	No	\$1,441,771.93	\$1,441,771.93	\$0.00			\$1,441,772.93
DOJ - Licensing System	Active	720	11/16/2018	11/7/2018	9/30/2020	No	\$2,761,323.00	\$3,013,116.00	\$1,552,438.00	\$0.00		\$251,733.00
EAP Returned Funds (CR 330) VaCMS	Active	765	3/15/2020	3/16/2020	9/20/2020	No	\$1,495,220.00	\$1,495,220.00	\$16,376.00			
EO19_QFLOW System_Refactor	Active	154	11/5/2019	11/19/2019	12/31/2020	No	\$1,782,208.64	\$1,782,208.64	\$340,774.80	\$559,294.80		
Firearms VCheck 2.0	Active	156	4/15/2020	4/15/2020	11/30/2021	No	\$4,082,790.00	\$4,082,790.00	\$1,147,276.16		\$774,436.50	\$1,266,958.50
Integrated HIV Care and Prevention Data System-ADAP	Active	601	7/30/2020	7/30/2020	4/30/2021	No	\$1,408,535.54	\$1,408,535.54		\$845,205.65		
MES Data Warehouse	Active	602	7/31/2017	12/15/2017	7/2/2020	No	\$27,572,361.50	\$27,572,361.50	\$21,699,698.00			
MES Encounter Processing	Active	602	8/17/2016	8/17/2016	12/31/2020	No	\$8,000,000.00	\$10,699,009.00	\$7,249,978.89		\$737,562.00	\$81,952.00
MES Fee for Service and Core Processing	Active	602	10/13/2017	10/13/2017	1/31/2020	No	\$78,132,905.00	\$78,132,905.00	\$53,282,774.00		\$9,000,000.00	\$1,000,000.00
MES Integration	Active	602	10/26/2017	10/26/2017	6/26/2020	No	\$26,707,463.00	\$27,571,704.00	\$20,492,067.00			
Network Infrastructure Upgrade	Active	212	9/7/2018	9/7/2018	1/31/2022	No	\$2,586,126.70	\$2,586,126.70	\$2,032,897.98			
OneMind Cerner Millennium Replacement Project	Active	720	1/2/2019	1/17/2019	5/17/2021	No	\$47,642,455.00	\$46,919,649.00	\$10,063,394.31	\$7,818,413.00		\$7,818,413.00
Oracle E-Business AR Modules	Active	156	4/2/2020	4/2/2020	6/30/2021	No	\$3,237,632.00	\$3,237,632.00	\$986,083.05			
SMART SCALE - SMART Portal 2020 Project	Active	501	7/31/2019	3/13/2019	7/30/2021	No	\$3,500,000.00	\$3,500,000.00	\$1,513,263.00	\$1,731,888.89		
SOR System Replacement	Active	156	9/9/2019	8/2/2019	1/29/2021	No	\$1,534,500.00	\$1,534,500.00	\$151,419.00	\$1,540,000.00		
STARS Infrastructure and Subscriber Upgrade	Active	156	9/9/2019	7/30/2019	10/31/2023	No	\$132,475,530.00	\$132,475,530.00	\$670,072.93	\$47,000,000.00		
Statewide Traffic Signal System Project	Active	501	10/3/2019	10/3/2019	3/31/2021	No	\$2,905,000.00	\$2,730,000.00	\$324,000.00	\$655,000.00		
VEC Computer Room Move	Active	182	11/15/2019	11/15/2019	5/22/2020	No	\$1,014,005.00	\$1,014,005.00	\$326,529.33			
Virginia Immunization Information System	Active	601	7/8/2020	7/8/2020	12/31/2021	No	\$1,369,354.72	\$1,369,354.72			\$1,542,345.33	

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AVATAR To The Cloud	IBC Approval	720	9/1/2020	N/A	12/15/2020	No	\$1,017,726.00	\$1,017,726.00		\$327,000.00		
Case Management Records Management and Dispatch Systems (CaRDS)	IBC Approval	156	8/3/2020	N/A	11/1/2022	No	\$40,000,000.00	\$40,000,000.00		\$2,500,000.00		
CCWIS - Program	IBC Approval	765	8/28/2017	N/A	3/1/2023	No	\$40,632,000.00	\$40,632,000.00		\$9,000,000.00		\$1,000,000.00
Child Support Payment Processing	IBC Approval	765	11/1/2020	N/A	6/30/2023	No	\$2,225,000.00	\$2,225,000.00			\$297,000.00	\$153,000.00
COMPASS (Case Management)	IBC Approval	765	1/2/2021	N/A	6/30/2022	No	\$9,806,099.00	\$9,806,099.00				\$4,817,339.00
Crossroads Project	IBC Approval	601	9/1/2020	N/A	6/30/2021	No	\$10,000,000.00	\$10,000,000.00			\$2,000,000.00	
Data Center Relocation Program (DCRP)	IBC Approval	136	8/30/2019	1/24/2020	12/31/2020	No	\$9,371,373.00	\$9,371,373.00		\$4,193,637.00		
Digitize Bridge Inspection Reports Project	IBC Approval	501	10/15/2020	N/A	10/30/2021	No	\$2,164,000.00	\$2,164,000.00		\$1,500,000.00		
DMV Project 2019: Hauling Permit System Replacement	IBC Approval	154	1/2/2021	N/A	10/29/2023	No	\$1,192,895.00	\$1,192,895.00		\$461,930.00		
Early Intervention Part C Data System (ITOTS)	IBC Approval	720	12/2/2020	N/A	1/29/2021	No	\$3,000,000.00	\$3,000,000.00		\$1,500,000.00		
eGovernment Self Help Expansion My Virginia TAX	IBC Approval	161	12/12/2020	N/A	7/1/2021	No	\$2,506,492.00	\$2,506,492.00				\$1,000,000.00
Electronic Healthcare Records	IBC Approval	799	7/1/2020	N/A	7/13/2020	No	\$5,201,940.00	\$5,201,940.00				\$4,562,269.00
Enterprise Electronic Procurement Solution 2019	IBC Approval	194	8/1/2020	N/A	6/30/2021	No	\$29,804,258.00	\$29,804,258.00		\$15,000,000.00		
EO19_DEQ_Aggregate_Rehost	IBC Approval	440	12/24/2020	N/A	7/1/2021	No	\$1,146,084.47	\$1,146,084.47				\$1,146,084.47
EO19_DOA_Cardinal_Rehost	IBC Approval	151	11/1/2020	N/A	4/1/2020	No	\$9,400,000.00	\$9,400,000.00				\$9,400,000.00
EO19_DSS_ADAPT RO (Read Only)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Automated Program to Enforce Child Support (APECS)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Background Investigation System (BIS)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Central Registry System (CRS)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Data Warehouse (DW)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Document Management Imaging System (DMIS)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_DSS_Online Automated Services Information System (OASIS)	IBC Approval	765	12/2/2020	N/A	12/31/2021	No	\$1,720,000.00	\$1,720,000.00		\$1,720,000.00		
EO19_TAX_Aggregate_ReHost	IBC Approval	161	12/31/2020	N/A	7/30/2021	No	\$1,076,800.00	\$1,076,800.00				\$1,076,800.00
EO19_VDH_Aggregate_ReHost	IBC Approval	601	12/1/2020	N/A	6/1/2020	No	\$3,321,300.00	\$3,321,300.00				\$3,321,300.00
EO19_VDH_CHAAMPS_ReHost	IBC Approval	601	12/1/2020	N/A	12/1/2020	No	\$1,266,000.00	\$1,266,000.00				\$1,266,000.00
EO19_VDOT_Geographic Information System Integrator II_Repurchase Project	IBC Approval	501	7/1/2021	N/A	12/31/2021	No	\$2,000,000.00	\$2,000,000.00				
EO19_VSP Cloud Readiness Assessment 2018 Automated Fingerprint Identification System (AFIS)	IBC Approval	156	11/1/2020	N/A	5/1/2022	No	\$8,468,203.63	\$8,468,203.63		\$1,864,444.80		
Implement Banner XE Project	IBC Approval	212	11/1/2020	N/A	11/30/2020	No	\$1,000,000.00	\$1,000,000.00		\$250,000.00		\$250,000.00
Local Employee HR Tracking System (LETS) Replacement	IBC Approval	765	11/1/2020	N/A	6/30/2021	No	\$3,500,000.00	\$3,500,000.00			\$583,333.34	\$583,333.34
Medicaid Dental Program	IBC Approval	602	6/30/2020	N/A	6/30/2021	No	\$1,000,000.00	\$1,000,000.00			\$900,000.00	\$100,000.00
Medicaid Enterprise System (MES) Program	IBC Approval	602	12/21/2015	N/A	9/30/2018	No	\$6,236,518.00	\$6,236,518.00				
Messaging Services 2.0 Project	IBC Approval	136	5/1/2020	N/A	8/1/2021	No	\$10,000,000.00	\$10,000,000.00				
Pharmaceutical Services	IBC Approval	799	3/22/2021	N/A	4/30/2023	No	\$46,000,000.00	\$46,000,000.00				
Traffic, Traveler and Road Information (TTRIP) Services Project	IBC Approval	501	9/1/2020	N/A	12/15/2020	No	\$4,428,000.00	\$4,428,000.00		\$3,000,000.00		
TRS New Unclaimed Property SaaS Solution Project	IBC Approval	152	7/1/2020	N/A	7/1/2021	No	\$2,715,000.00	\$2,715,000.00		\$755,000.00		\$0.00
VADOC VCE ERP/MRP System Project	IBC Approval	799	6/29/2020	N/A	12/31/2020	No	\$1,420,000.00	\$1,420,000.00		\$300,000.00		
Victims Services Technology Project (formerly Programs & Services Project)	IBC Approval	140	7/30/2020	N/A	9/30/2021	No	\$1,150,000.00	\$1,150,000.00		\$1,150,000.00		
VSP Transformation Project	IBC Approval	136	8/30/2020	N/A	2/20/2021	No	\$4,500,000.00	\$4,500,000.00				\$5,220,093.00
WIC EBT Project	IBC Approval	601	10/1/2020	N/A	12/31/2021	No	\$6,000,000.00	\$6,000,000.00			\$1,200,000.00	

Project Title	Total Project Expenditures Non General Fund in FY22	Total Project Expenditures Federal Fund in FY22	Total Project Expenditures General Fund in FY22	Total Project Expenditures Non General Fund in FY23	Total Project Expenditures Federal Fund in FY23	Total Project Expenditures General Fund in FY23	Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion	Potential Overlap/ Collaborative / Enterprise
Cardinal HCM Interfaces Project	\$569,000.00						\$75,000.00	\$75,000.00	
Cardinal Statewide HCM	\$19,347,289.00						\$500,000.00	\$500,000.00	
CCWIS - Mobility							\$862,000.00	\$862,000.00	
CEDAR Upgrade Project							\$756,800.00	\$756,800.00	
Cover VA Implementation Project							\$24,992,199.00	\$23,883,911.00	
Data Center Move	\$1,167,100.00						\$5,900,000.00	\$6,200,000.00	
DCJS FAACT Data Sharing Project (aka Opioid Data Sharing)		\$15,000.00			\$8,500.00		\$5,000.00	\$5,000.00	
DMV Project 2016: DMV IRP/IFTA/CView Solution							\$258,960.00	\$571,920.00	
DMV Project 2019: Remittance Processing System (RPS)_Re-Platform							\$25,000.00	\$25,000.00	
DOCTime - DOCXL and TAL Replacement Project							\$481,971.00	\$481,971.00	
DOJ - Licensing System							\$241,000.00	\$241,000.00	
EAP Returned Funds (CR 330) VaCMS							\$75,000.00	\$75,000.00	
EO19_QFLOW System_Refactor	\$491,098.80						\$454,147.40	\$559,294.00	
Firearms VCheck 2.0							\$134,175.00	\$147,392.00	
Integrated HIV Care and Prevention Data System-ADAP	\$331,948.15			\$216,595.83			\$108,269.00	\$108,269.00	
MES Data Warehouse							\$67,406.00	\$67,406.00	
MES Encounter Processing							\$775,000.00	\$775,000.00	
MES Fee for Service and Core Processing							\$33,436,509.00	\$30,426,159.00	
MES Integration							\$2,743,138.00	\$5,486,277.00	
Network Infrastructure Upgrade							\$25,000.00	\$25,000.00	
OneMind Cerner Millennium Replacement Project							\$11,178,262.00	\$11,178,262.00	
Oracle E-Business AR Modules							\$5,447.00	\$82,617.00	
SMART SCALE - SMART Portal 2020 Project							\$20,000.00	\$20,000.00	
SOR System Replacement							\$15,000.00	\$15,000.00	
STARS Infrastructure and Subscriber Upgrade	\$40,000,000.00			\$12,475,530.00			\$9,150,000.00	\$9,424,500.00	
Statewide Traffic Signal System Project	\$175,000.00						\$293,000.00	\$158,000.00	
VEC Computer Room Move							\$525,000.00	\$1,341,000.00	
Virginia Immunization Information System		\$3,084,690.67					\$236,895.00	\$407,903.00	

Project Title	Total Project Expenditures Non General Fund in FY22	Total Project Expenditures Federal Fund in FY22	Total Project Expenditures General Fund in FY22	Total Project Expenditures Non General Fund in FY23	Total Project Expenditures Federal Fund in FY23	Total Project Expenditures General Fund in FY23	Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion	Potential Overlap/ Collaborative / Enterprise
AVATAR To The Cloud	\$562,308.00						N/A	N/A	
Case Management Records Management and Dispatch Systems (CaRDS)	\$2,500,000.00		\$25,000,000.00	\$2,000,000.00		\$8,000,000.00	N/A	N/A	
CCWIS - Program	\$9,000,000.00		\$1,000,000.00	\$9,000,000.00			N/A	N/A	
Child Support Payment Processing			\$153,000.00	\$297,000.00	\$297,000.00	\$153,000.00	N/A	N/A	
COMPASS (Case Management)			\$4,998,760.00			\$1,759,993.00	N/A	N/A	
Crossroads Project		\$2,000,000.00			\$2,000,000.00		N/A	N/A	
Data Center Relocation Program (DCRP)	\$2,577,736.00						N/A	N/A	
Digitize Bridge Inspection Reports Project	\$664,000.00						N/A	N/A	
DMV Project 2019: Hauling Permit System Replacement	\$730,965.00						N/A	N/A	
Early Intervention Part C Data System (ITOTS)	\$1,500,000.00						N/A	N/A	
eGovernment Self Help Expansion My Virginia TAX							N/A	N/A	
Electronic Healthcare Records							N/A	N/A	
Enterprise Electronic Procurement Solution 2019	\$14,804,258.00						N/A	N/A	
EO19_DEQ_Aggregate_Rehost							N/A	N/A	
EO19_DOA_Cardinal_Rehost							N/A	N/A	
EO19_DSS_ADAPT RO (Read Only)							N/A	N/A	
EO19_DSS_Automated Program to Enforce Child Support (APECS)			\$1,720,000.00				N/A	N/A	
EO19_DSS_Background Investigation System (BIS)			\$1,720,000.00				N/A	N/A	
EO19_DSS_Central Registry System (CRS)			\$1,720,000.00				N/A	N/A	
EO19_DSS_Data Warehouse (DW)			\$1,720,000.00				N/A	N/A	
EO19_DSS_Document Management Imaging System (DMIS)			\$1,720,000.00				N/A	N/A	
EO19_DSS_Online Automated Services Information System (OASIS)			\$1,720,000.00				N/A	N/A	
EO19_TAX_Aggregate_ReHost							N/A	N/A	
EO19_VDH_Aggregate_ReHost							N/A	N/A	
EO19_VDH_CHAAMPS_ReHost							N/A	N/A	
EO19_VDOT_Geographic Information System Integrator II_Repurchase Project			\$2,000,000.00				N/A	N/A	
EO19_VSP Cloud Readiness Assessment 2018 Automated Fingerprint Identification System (AFIS)	\$1,100,626.47			\$1,100,626.47			N/A	N/A	
Implement Banner XE Project	\$250,000.00		\$250,000.00				N/A	N/A	
Local Employee HR Tracking System (LETS) Replacement		\$583,333.34	\$583,333.34		\$583,333.34	\$583,333.34	N/A	N/A	
Medicaid Dental Program							N/A	N/A	
Medicaid Enterprise System (MES) Program							N/A	N/A	
Messaging Services 2.0 Project	\$1,600,000.00			\$1,200,000.00			N/A	N/A	
Pharmaceutical Services			\$10,000,000.00			\$9,000,000.00	N/A	N/A	
Traffic, Traveler and Road Information (TTRIP) Services Project	\$3,000,000.00			\$3,000,000.00			N/A	N/A	
TRS New Unclaimed Property SaaS Solution Project	\$490,000.00		\$0.00	\$490,000.00			N/A	N/A	
VADOC VCE ERP/MRP System Project	\$1,120,000.00						N/A	N/A	
Victims Services Technology Project (formerly Programs & Services Project)							N/A	N/A	
VSP Transformation Project			\$5,209,045.00			\$12,869,457.00	N/A	N/A	
WIC EBT Project		\$1,200,000.00					N/A	N/A	

Project	Description
Cardinal HCM Interfaces Project	<p>Cardinal will replace several legacy HCM systems that DBHDS currently uses on a daily basis.· DBHDS will need to secure contracts with vendors to design, build, test, interfaces and support DBHDS through the Cardinal HCM testing phase and ultimate deployment.· The interfaces will be:</p> <ul style="list-style-type: none"> o DBHDS Kronos Timekeeping/Payroll File upload to Cardinal HCM module. o Cardinal HCM module extract to DBHDS FMS system. o Cardinal HCM module Employee and Position data extracts to DBHDS HOPS system. <p>In addition, Kronos will need to be reconfigured in order to capture Cardinal-specific timekeeping and payroll information. This will require that all pay and work rules (650+, in total) be changed and an extensive quality assurance and user acceptance testing (UAT) effort completed. Though much of the configuration can be completed by the current DBHDS Kronos System Administrator, she will require support for the creation of a detailed test plan, test cases for each pay and work rule, and tracking and execution of the UAT effort across 14 DBHDS facilities.· The Cardinal HCM interface testing phase will begin in September of 2020 and run through the end of December 2020. All DBHDS interfaces must be built and unit tested by August 2020. The Kronos reconfiguration effort must be completed by August 2020, as well.· Additional work will need to be completed on an inflexible schedule set by the Cardinal HCM Project team – i.e. HR data cleanup,</p>
Cardinal Statewide HCM	<p>Cardinal is the Commonwealth's Enterprise Resource Planning (ERP) system for administrative systems. Cardinal has implemented financial modules via several system rollouts at Virginia Department of Transportation (VDOT), Department of Accounts (DOA), ~140 agencies (Wave 1 of Statewide Rollout) and is in the process of implementing Cardinal at another ~134 agencies as part of Wave 2 of the Statewide Rollout of financials. The Commonwealth's current Payroll system is CIPPS. CIPPS was implemented in the mid-1980s. It is a purchased software package supported by Infor Global Solutions (formerly McCormack and Dodge, Dun and Bradstreet, and GEAC). The current application runs on the IBM mainframe and is written in COBOL. Infor has announced technical support for the application will end May 31, 2018. The</p>
CCWIS - Mobility	<p>A COTS enterprise mobile software solution for Family Service Specialists to use in the field to enter case notes, update and access case records and perform assessments. The Department is seeking a solution that will provide for a configurable, COTS mobile application that will run concurrently and interfaces with the Department's current child welfare information system, the Online Automated Services Information System (OASIS) along with related databases. The project scope includes procurement, customization, configuration,</p>
CEDAR Upgrade Project	<p>The CEDAR Upgrade Project is focused around delivery four new modules as an enhancement to the existing CEDAR system. These modules will enable more efficient workflow, automate manual processes, improve data accuracy, while also helping to reduce the risk of not being fast enough to respond within regulatory</p>

Cover VA Implementation Project	Implement the Cover Virginia (CoverVA) Operations service. The Cover Virginia Operations will be primarily composed of a Medicaid/FAMIS State-Wide Call Center, an eligibility Central Processing Unit (CPU) for Medicaid/FAMIS eligibility determinations, and a Cover Virginia Incarcerated Unit (CVIU) with a call center and eligibility staff that works with correctional facilities, as well as hosting and maintaining the Cover Virginia Websites and domains. These operational units will include the necessary supporting operations
Data Center Move	The Chesterfield Enterprise Solutions Center (CESC) Data Center Move consists of three major efforts (sub-programs) contained within: (1) Executive Order 19 (EO 19) subprogram effort where physical assets (i.e., servers housing agency application(s)) are virtualized where possible; this EO 19 effort is coordinated by VITA, and has many separate agency projects, (2) the Virtualize subprogram is the effort where individual service towers (i.e., Managed Security, Network, etc.) have their respective software applications virtualized; and (3) the Physical Move subprogram where applications that have not been virtualized or cannot currently be virtualized are physically moved out of CESC to a new data center. The focus of this project is on the Physical Move subprogram. Any IT infrastructure and assets that are located in the CESC data center and will continue to serve a useful purpose after the project completion deadline will be physically moved to the new data center. Any IT infrastructure and assets that are no longer needed will be physically removed from the CESC data center in preparation for the return of the building to the
DCJS FAACT Data Sharing Project (aka Opioid Data Sharing)	This project is a continuation project pilot that was initiated last year to develop and execute the necessary data sharing agreements and to develop the data-sharing platform. The work in this project was conducted with the Northwest Virginia Regional Drug Task Force (Task Force) and the Northern Shenandoah Valley Substance Abuse Coalition (NSVSAC). With Phase I coming to an end as well as begin successful, the next steps include expanding this platform to other locations within the state. The project is a state initiative and
DMV Project 2016: DMV IRP/IFTA/CView Solution	This project will include the acquisition, implementation, and subsequent maintenance of a comprehensive solutions. This includes all necessary design, development, customization, configuration, installation, training and ongoing maintenance and support to address the business and technical needs defined in this RFP.
DMV Project 2019: Remittance Processing System (RPS)_ Re-	This project is part of Executive Order 19 and will re-platform the DMV Remittance Processing System application to a cloud based solution.
DOCTime - DOCXL and TAL Replacement Project	The overall process for time tracking and attendance, scheduling, and leave management is manual and paper-based often resulting in incorrect time calculations and annual leave compliance issues. Different institutions have different processes for capturing arrival and departure times, which leads to inconsistent policy compliance. Significant time is spent auditing, tracking errors and correcting errors by local HR
DOJ - Licensing System	DOJ wants to replace the current Department of Behavioral Health and Developmental Services' (DBHDS) licensing system with a system for licensing specialists. DBHDS has a Va. Performs key measure to increase the percentage of licensed service providers that receive a visit from a licensing specialist per quarter and per year. The new system will also deliver improved functionality for performance reporting and data mining,

EAP Returned Funds (CR 330) VaCMS	This request addresses the processing of returned funds for Energy Assistance Program (EAP) benefits where a warrant is issued for approved funds and then the EAP recipient or vendor returns the funds as a result of an over payment. VaCMS must be modified to accept the processing of these fund that have been returned
EO19_QFLOW System_Refactor	The project will upgrade the DMV Customer Service Center queuing application to the latest version
Firearms VCheck 2.0	This project will upgrade the Firearms VCHECK Criminal Background Check System.
Integrated HIV Care and Prevention Data System-ADAP	The purpose of this project is to develop and implement an integrated HIV Care and Prevention Data System to manage all data related to the Ryan White Care Program, including the AIDS Drug Assistance Program
MES Data Warehouse	The data warehouse solution will provide the DMAS Agency with the ability to accomplish improved business operations through data integration, creation of data quality standards, data and business process
MES Encounter Processing	This is a component project within the DMAS MES Program. The objective is to develop an in-house DMAS solution for processing encounters from managed care and administrative services contractors. The system will give DMAS more control over the processing approach and schedule for encounters, and will segregate that processing from the fee-for-service claims system. The EPS will leverage the technical environment already in place, including the DMAS EDI Gateway that was implemented in December, 2015. The EDI Gateway will be used to collect encounters using HIPAA standard formats, and enforce compliance edits. The EDI Gateway will pass encounters to the EPS for further validation. The EPS project includes creating the needed environments, i.e. hardware and software, to develop, test, and operate the encounter processing solution. The EPS will validate and process encounters. Encounter processing status and results will be captured and made available to submitters and business owners. Encounters will be loaded to the Enterprise Data Warehouse Solution (EDWS) and available for analysis and reporting. The EPS will incorporate a
MES Fee for Service and Core Processing	The MES Modular Core Services Solution (MCSS) addresses many of the business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The MES Fee-for-Service and Core Processing RFP is required to replace and transform the system and services provided in the current MMIS contract. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas. The associated RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that
MES Integration	This is a component project within the DMAS MES Program. The purpose of the ISS project is to contract with a contractor who will provide a solution that will provision a self-contained, SOA-based communication broker, which provides several functionalities. The solution will serve as a hub to integrate various modules that will be implemented under each of the projects listed below. In addition the ISS project will provision a
Network Infrastructure Upgrade	Network equipment will be installed in student and faculty buildings. Phase 1: Configure software and Stage Equipment in the Data Center. Phase 2: Configure and Upgrade equipment that will installed in campus dorm buildings. Phase 3: Configure and Upgrade equipment that will installed in campus faculty buildings

<p>OneMind Cerner Millennium Replacement Project</p>	<p>Replacement of the OneMind Cerner Soarian Electronic Health Record (EHR) with the Cerner Millennium EHR using the VITA Statewide contract. Cerner is actively partnering with current Soarian customers to replace Soarian with the Millennium platform, that is hosted by Cerner. OneMind is the DBHDS branded approach to providing EHR functionality to our facilities. Currently, OneMind is fully implemented in three hospitals, while a fourth uses it for pharmacy only. The project will extend the use of OneMind to more hospitals, and convert current hospital users from Soarian to Millenium, all while providing ongoing Tier 2</p>
<p>Oracle E-Business AR Modules</p>	<p>The eBilling project will implement the Accounts Receivable and iReceivables modules of the Oracle E-Business Suite (OEBS) financial systems. The Oracle Financial solution is already an existing solution at VSP with the OEBS Accounts Payable, General Ledger, Purchase Order and HR modules all in service for an extended period. The Accounts Receivable department at VSP has been overwhelmed with an extensive level of manual processes and workflows causing an over extension of resources, which is placing a significant impact on audit results for far too long. The audit issues are on the border of becoming significant control weaknesses due to the large dependencies on excel workbooks, over 40 separate workflows, with limited number of resources to effectively manage the volume of receivable transactions. Automating the department by implementing the Oracle AR module will allow significant control and industry standardization to be added to the agency. The project will have a priority focus Change Management as a primary deliverable to ensure all identified stakeholders are engaged and planning for all of the changes inherent in this level of transformation from an intensely manual process to an automated systemic approach. Change management will have a significant focus on the physical changes to department and agency policies, procedures and guidelines from project start to finished implementation. This project will provide an additional payment processing options in the form of accepting electronic payments. Currently, cash (checks, cash...etc.) are a major portion of the accepted funding methods which require extensive resource handling to process. VSP has a significant interaction with the State Treasury as well in order to process inter-agency payments and reconciliation. Credit card transactions are limited and require manual authorization and processing contributing to the overall resource and processing constraints within P&F and other VSP departments. The focus on electronic payments is directly tied to some of the APA/ARMICS related findings around cash management and the requirement that cash be collected and reconciled in a specific amount of time. Current processing of transactions across the agency make it difficult to manually transact cash payments in a timely manner. Transitioning to a direct acceptance of electronic forms of payment, including credit cards and ACH (electronic checks) from, external agency account holders and customers of VSP products and services will have a positive impact on long-term agency audit issues. The project will have five major "Epics" (Agile) or phases: 1) Core accounts receivable foundation - Focuses on the design and implementation of the core AR system and transitioning the accounts receivable department into using the new systems. This will be a significant portion of the project</p>

SMART SCALE - SMART Portal 2020 Project	This project will deliver new and enhanced functionality within the SMART Portal web application allowing for program pre-application submission, new application submission to multiple programs, enhancements to the validation/screening/ scoring processes and to improve the user interface to update decisions online.
SOR System Replacement	The current vendor provided Sex Offender Registry core system needs to be upgraded or replaced as it is based on older technology (Oracle Forms and Reports) and does not meet all user requirements. Making changes due to legislation or enhancing the current application is not feasible due to the outdated
STARS Infrastructure and Subscriber Upgrade	The Statewide Agencies Radio System (STARS) provides a public safety grade radio and data network for 22 authorized agencies. The STARS Subscriber and Infrastructure Upgrade will be implemented in two phases. Phase 1 will address the infrastructure upgrade and Phase 2, the subscriber equipment upgrade. Phase 1 will upgrade the microwave radio network, a new MPLS network for STARS, use of Time Division Multiple Access (TDMA) technology, and the Radio Authentication feature. Phase 2: Subscriber Upgrade will update Needs
Statewide Traffic Signal System Project	VDOT operates 3,000+ signals and localities operate 4,300+ signals on the arterial roadway network. This project will deliver a modernized statewide signal system to be used across VDOT and optionally by localities
VEC Computer Room Move	Move the existing Agency data center by procuring replacement hardware, installing new hardware at VEC headquarters, moving newly procured hardware to CESC and Manassas data centers. Establish replacement
Virginia Immunization Information System	VIIS upgrade will consist of:Functional specifications and requirements documentPeer review design walkthroughUnit testingPeer code review walkthroughSystems/integrations testingUpgrade infrastructure/Cloud hosting servicesVDH walkthrough (software verification and validation plan review)User acceptance testing (UAT)Training and Production verificationSecurity documentation for VDH
AVATAR To The Cloud	The order requires VITA to adopt a model for evaluating and incorporating cloud services into the commonwealth's information technology (IT) strategy and services. VITA has: Started the process of creating a cloud services model Begun obtaining information about agency systems that can be migrated to a cloud environment Provided an overview of the process at the recent agency information technology resources (AITR) meeting Planned additional announcements to AITRs regarding remaining steps Included cloud-
Case Management Records Management and Dispatch Systems (CaRDS)	This project includes investigative processes that may (as defined in policy) require an Investigative Report (SP-102) and processes that directly support these investigations as specified below:- Investigative Requests & Complaints- Investigations (analysis, documenting completed actions and investigative reports)- Search Warrants- Criminal Funds- Arrests & Bookings- Confidential Informants (CIs)- Legal Document Service &

CCWIS - Program	CCWIS (Comprehensive Child Welfare Information System) will replace outdated legacy systems that do not meet the needs of children and families in the Commonwealth. The new solution will use a modular approach to replace and enhance functionality and allow workers to spend more time in the field with their clients. The program will include 5 modules and stretch over 5 years. The net objective of the Department is to obtain an OASIS replacement that has an easy-to-use (user friendly) and reliable user interface aligned with the state's model of practice. The new system shall enable a truly mobile workforce with advanced internet-based products that reduce the burden of information entry and maintenance, establish real-time information gathering, and support management reporting requirements. The new system will increase
Child Support Payment Processing	DCSE seeks to invest in software and software maintenance as necessary to operate the Payment Processing Unit (checks) in the State Disbursement Unit. The investment may also include hardware lease and/or purchase to include maintenance of hardware component units for the purpose of performing automated mail extraction and imaging of checks and related documents. Scope of the project includes purchase of payment processing software, maintenance of software, purchase and/or lease hardware for imaging and
COMPASS (Case Management)	An enterprise case management information system for child welfare professionals to enter case information, update and access case records, view scanned documents, generate reports and meet federal
Crossroads Project	To provide software maintenance and enhancement services to the Crossroads Users Group for the Crossroads application software. Crossroads production app servers and web servers are hosted on
Data Center Relocation Program (DCRP)	The Data Center Relocation Program consists of the entire lifecycle of all of the component programs, projects and activities which will successfully transition the Commonwealth off of the physical IT infrastructure at the Chesterfield Enterprise Solutions Center (CESC) to a different computing center by the end of 2021. Transformation of the current business practices or current infrastructure is not within the scope of this program. Although it is within the scope of the program to conceive and operationalize the ongoing operations management, administration, governance and oversight of the future-state, the actual management, etc. of ongoing operations takes place after the program has transitioned these functions to the normal operations responsibilities, and is outside the scope of the ITIS Program. There are 3 major efforts (sub-programs) envisioned: (1) the EO19 subprogram effort where physical assets (i.e. servers housing agency application(s)) are virtualized where possible; this EO19 effort is coordinated by VITA, and
Digitize Bridge Inspection Reports Project	VDOT needs to select and implement a modern, automated inspection software tool that efficiently captures key data, streamlines workflows, integrates data across key systems, and accelerates development

DMV Project 2019: Convert Mainframe File Transfers	Convert all file transfers to MoveIT. There are various file exchanges that are needed for internal business processes and external vendor partners. As we migrate each exchange over, we are updating our documentation to ensure we have a collective repository for all data exchanges to and/or from the mainframe. DMV's MFT services are primarily SFTP port 22. All data exchanges are encrypted and approved by the DMV CISO. DMV's MFT service has the capacity to interact with virtually all aspects of the agency's technical applications. The files are being moved to support multiple business processes that require the DMV mainframe to be updated to complete business processes. We are moving the data exchanges from
DMV Project 2019: Hauling Permit	Upgrade existing DMV Hauling Permit system with vendor hosted Cloud solution.
Early Intervention Part C Data	Purchase a comprehensive early intervention data system to replace the current Infant and Toddler Online
eGovernment Self Help Expansion My Virginia TAX	My Virginia TAX is the Department's version of "My Account" which will allow taxpayers (individuals and businesses) to access their data/information online with the use of a more robust single sign-on/authentication portal with security questions to allow for self-service when they forget their password. Today TAX maintains multiple systems with multiple Login entry points. Taxpayers have long complained about not being able to go one place on our website to access our online systems. The My Virginia TAX concept would include an improved version of the functionality we provide today, as well as provide new functionality that is not there today. Taxpayers would be able to electronically file and pay any
Electronic Healthcare Records	Through the implementation of the VADOC EHR solution, the agency will be able to realize improvements in service delivery, greater accessibility of data and data sharing, improved communications and collaboration across the medical services staff, and greater coordination of care. Currently, offender health records are either kept on paper or in an information system which is not integrated with CORIS. VADOC relies on manual processes and paper forms for the delivery, management, and administration of all offender health services. These manual processes are less effective and efficient than would be the case with an EHR. A successful implementation of the VADOC EHR will institute private industry best practices in our electronic
Enterprise Electronic Procurement Solution 2019	Project will support the implementation resulting from the competitive procurement (RFP) of an Enterprise Electronic Procurement Solution. Improve user experience for the requisitioning process that reinforces purchasing entity policies. Improve catalog marketplace. Increase number of COVA public bodies and their suppliers that use eVA and decrease implementation time. Increase the number of electronic transactions/communication between businesses and the COVA. Implement electronic invoicing from
EO19_DEQ_Aggregate_Rehost	This project is part of Executive Order 19 and will re-host 17 DEQ applications.
EO19_DOA_Cardinal_Rehost	This project is part of Executive Order 19 and will move the DOA Cardinal application to the cloud.
EO19_DSS_ADAPT RO (Read Only)	This project is part of Executive Order 19 and will re-platform the DSS Adapt RO application to a cloud based
EO19_DSS_Automated Program to Enforce Child Support (APECS)	This project is part of Executive Order 19 and will re-host the DSS Automated Program to Enforce Child Support application.
EO19_DSS_Background	This project is part of Executive Order 19 and will re-host the DSS Background Investigation System (BIS)

EO19_DSS_Central Registry	This project is part of Executive Order 19 and will re-host the DSS Central Registry System (CRS) application.
EO19_DSS_Data Warehouse (DW)	This project is part of Executive Order 19 and will re-host the DSS Data Warehouse (DW) application.
EO19_DSS_Document Management Imaging System	This project is part of Executive Order 19 and will re-host the DSS Document Management Imaging System (DMIS) application.
EO19_DSS_Online Automated Services Information System	This project is part of Executive Order 19 and will re-host the DSS Online Automated Services Information System (OASIS) application.
EO19_TAX_Aggregate_ReHost	This project is part of Executive Order 19 and will re-host 19 TAX applications.
EO19_VDH_Aggregate_ReHost	This project is part of Executive Order 19 and will re-host 38 VDH applications.
EO19_VDH_CHAAMPS_ReHost	This project is part of Executive Order 19 and will re-host the VDH Child and Adult Application & Meal
EO19_VDOT_Geographic Information System Integrator	Move to VDOT internal ESRI stack.
EO19_VSP Cloud Readiness Assessment 2018 Automated Fingerprint Identification System (AFIS)	VSP will be working with VITA's SCM Group on this high-risk contract, with VITA's ECOS Team on the ECOS Assessment and CIO approval, and with a VITA PMD on the associated State level project, as well as all the required governance process and VITA approvals. VSP is proposing a seven-year contract with NEC with two optional four-year extensions that will address the following high-level requirements: A primary objective for the AFIS upgrade is to minimize the impact on systems that interface with AFIS, which is similar to the approach VSP has successfully used for prior upgrades. This approach reduces costs and
Implement Banner XE Project	This project will upgrade the current Banner ERP system and modules to the latest version. Ellucian will no longer support Banner 8 after December 31, 2018. Virginia State University will upgrade the Banner 8 to Banner 9 in order to have access to Ellucian / Oracle support services and to utilize the new features in
Local Employee HR Tracking System (LETS) Replacement	The Local Employee Tracking System (LETS) replacement system will implement a software-as-a-service subscription solution to administer personnel merit and pay practices including: compensation planning, position classification, employee transaction information, and management reporting for 120 local departments of social services (LDSS). The data in LETS is used by Virginia Department of Social Services for a variety of purposes including: monitoring human resource transactions at the local level, classification and

<p>Medicaid Dental Program</p>	<p>In September 2018, DMAS requested presentations regarding best practices in Medicaid dental programs to inform staff for the development of a Request for Proposal (RFP) for a dental benefits administrator. Since that time, two major drivers have affected the timeline for all RFPs and many contracts at DMAS: 1) the moving of the Medicaid Enterprise System (MES) implementation date from December 1, 2019 until mid-year 2020, and 2) the recently passed high-risk legislation effective July 1, 2019. (See Code of VA, §2.2-4303.01 for more information). Both drivers have required DMAS as a whole to re-evaluate release dates and timing for all of the agency's upcoming RFPs, as well as existing contract renewals and modifications. Once an anticipated timeline for the Smiles For Children RFP has been formalized, we will communicate to the vendor community through a new future procurement posting. With the anticipated RFP, the Department is again interested in gathering information on the latest industry best practices, technologies, and resources for Medicaid dental health services and supports. DMAS invites providers, plans, and other</p>
<p>Medicaid Enterprise System (MES) Program</p>	<p>DMAS is replacing its existing Medicaid Management Information System (MMIS) and transforming to a Medicaid Enterprise System (MES). The Medicaid Enterprise System Program (MES) program will address the business, information, and technical requirements needed to meet Agency needs and Medicaid Information Technology Architecture (MITA) objectives. MITA is an initiative of CMS to establish national guidelines for technologies and processes that improve program administration for the state Medicaid Enterprise System. During a recently completed MITA State Self-Assessment, DMAS reviewed its current systems and operations and began identifying what should be changed and adopted going forward. The program is sponsored by CMS and DMAS's Agency Director. MES stakeholders include the DMAS Executive Management</p>
<p>Messaging Services 2.0 Project</p>	<p>Provide Messaging services for the COV. The project will manage the supplier implementation of the existing G-Suite platform, include migration cost and determine if any exit fees are applicable. The project will also manage the supplier in creating a new service offering of Microsoft Office 365. VITA anticipates releasing an RFP for Messaging Services to support its approximately 55,000 users and other public bodies. ECOS will be completed with the RFP. Project Deployment Approach: VITA will manage a single supplier that will</p> <ul style="list-style-type: none"> A. Take over support of our existing GSuite implementation and adjunct services (Virtru, ESNA, AirWatch) from existing supplier B. Create a messaging offering on the MSFT O365 platform creating choice between platforms C. For agencies interested in moving away from GSuite and on to O365 (and vice versa), the project will manage the supplier who provides transition services D. As part of the procurement, the supplier will be responsible for Operation and Maintenance for both platforms <p>The RFP will include core services such as email, calendar, archiving, mobile device management, security components, contacts, and integration into the Managed Environment. The Commonwealth is also open to value added services related to the messaging solution to include: Microsoft, Google, and Collaboration services. The project will produce a migration plan and platform transition plan, at agency's option. The RFP will also include value added services such</p>

Outsource Call Center Staffing and Telephony	The VEC will outsource call center staffing which services will be provided at the suppliers site. This will result in the supplier needing to provide telephony infrastructure in order for their team members to make and receive calls on behalf of the VEC. This may replace existing suppliers who are providing this function.
Pharmaceutical Services	VADOC seeks to implement an online pharmacy ordering system that would interface with the electronic
Traffic, Traveler and Road Information (TTRIP) Services Project	VDOT desires a comprehensive, cost-effective or cost-neutral solution for sharing video and data that can adapt to rapidly changing technologies and evolving methods of information dissemination. In addition, VDOT desires innovative methods of archiving data, evaluating data quality in real-time and providing system/roadway network performance metrics based upon existing data feeds. Finally, VDOT desires an innovative partner that will promote safety, mobility and economic growth within the Commonwealth of
TRS New Unclaimed Property SaaS Solution Project	This Project (RFP) is to replace the current Treasury Unclaimed Property system (TUPS) with a commercial off the shelf (COTS) abandoned property system or provide funding to make needed enhancements to the current system. Treasury's Division of Unclaimed Property (UCP) is responsible for the administration of the Unclaimed Property Act, a consumer protection law that protects the property rights of absentee owners. The Division received more than 11,000 holder reports and added more than 1.3 million new owners to the owner database in FY2019. The Division received more than \$254 million and 10.4 million security shares as unclaimed property remittances. It is the Division's primary mission to reunite property reported by holders after a period of inactivity with its rightful owner. The total dollar value of claims paid to owners in FY19 was \$87.1 million for 28,000 claims covering more than 130,000 asset accounts. The Division also accounts for a securities portfolio of stocks, bonds, and mutual funds of \$320 million. Currently, UCP uses TUPS as its unclaimed property database solution along with integrated document management software called PaperVision and its Workflow solution. Treasury also maintains a 24/7 public-facing searchable database on the web called Click and Claim that is integrated with TUPS. TUPS and Click and Claim were developed in-house and PaperVision with Workflow is a purchased software application that was selected and programmed to use with TUPS. TUPS consists of modules for processing holder and owner information, a claims module, a securities module and an outreach module. There are several updates needed for the
VADOC VCE ERP/MRP System Project	Virginia Correctional Enterprises is seeking to procure a manufacturing and services Enterprise Resource Planning/Material Requirements Planning and Scheduling software suite that provides an end to end solution that helps manage manufacturing processes, whether made to order (MTO) or made to stock (MTS). This will also enhance the Transportation/Delivery capabilities, add features to provide better
Victims Services Technology Project (formerly Programs & Services Project)	This project will improve the DCJS Victims Services Grant Programs administration by implementing a technology solution that automates the Victims Services Grant Program administration while ensuring data integrity, accessibility, compliance, security and continuous operation. The preferred solution is a single off-the-shelf system that meets the requirement for all Victims Services Grant Programs. Any selected vendor

VSP Transformation Project	The VSP Transition Project will bring VSP into the standard IT infrastructure support model, which includes everything except the out of scope STARS network
WIC EBT Project	The scope of the project is to procure a new WIC EBT service contract to provide on-going eWIC processing services for the Virginia WIC Program. A selected WIC EBT vendor will provide WIC EBT payment services to approximately 110,000 WIC participants for the purchase of WIC eligible foods/formula at 850+ authorized