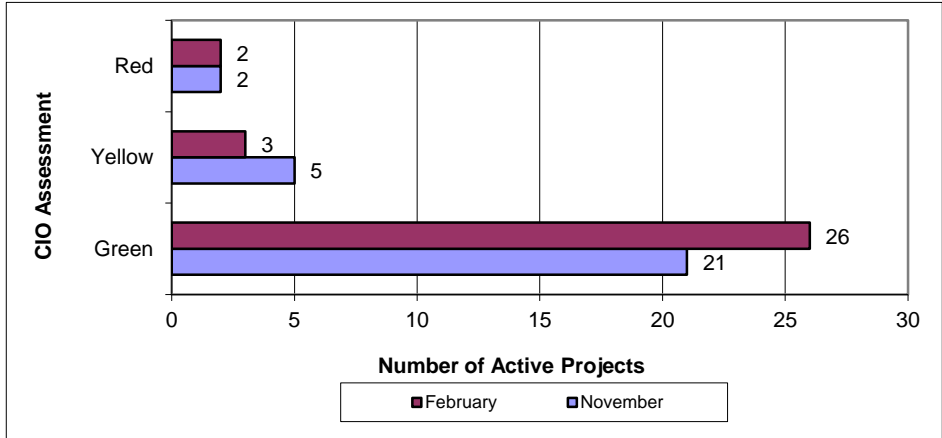


**Commonwealth of Virginia IT Projects Status Report for February 2016 – Summary**

Summary of the February 2016 Report - Category 1, 2, 3, 4 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	2	6.5%	\$2,234,825	0.6%
Active - Yellow	3	9.7%	\$12,365,992	3.5%
Active - Green	26	83.9%	\$340,938,229	95.9%
Suspended	0	0.0%	\$0	0.0%
Total	31	100.0%	\$355,539,046	100.0%



## Commonwealth of Virginia IT Projects Status Report for February 2016 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

### Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
  - Performance: Is the project on track to meet planned business goals and the associated measures of success?
  - Budget: Are the costs within the planned budget?
  - Schedule: Is the project on schedule?
  - Scope: Does the project remain within the approved scope?
  - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
  - Green - On Track.
  - Yellow - Warning, consider corrective action or monitor previous corrective action.
  - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

**Commonwealth of Virginia IT Projects Status Report for February 2016 - Part 1: Status and Assessment**

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
<b>Projects in the Detailed Planning Phase</b>										
1	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial PeopleSoft Conversion	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Under review; APA concurs with PMD review.	Red assessment (trending yellow) due to a pending change request for scope, schedule and budget. The identified milestone "RFP submitted to VITA for review" will be the critical date moving forward.
<b>Projects in the Execution and Control Phase</b>										
2	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. The vendor, Fujitsu, has fallen behind on their code conversion efforts (legacy COBOL code to C#.Net code). They have struggled to deliver the first of four code drops/deliveries that meet DHRM's expectations laid out in the statement of work. The remaining three deliveries need to be delivered by Fujitsu and approved by DHRM in the coming months in order for the project to complete by the June 30, 2016 project completion date.
3	180 Secretary of Administration 194 Department of General Services	DRES - Integrated Real Estate Management System Replacement	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	The Lease module go-live was successful in January. Pre and post rent runs are validated to IREMS data. IV&V report received in December with good overall rating. The project steering committee remains highly engaged.
4	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule and environment performance issues. The project team is currently reviewing options for the test and development environments due to critical performance issues. The architecture is being reviewed for a redesign. Impact analysis underway with all parties actively engaged. A change request is pending.
5	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	Tier III School. Project is on track with scope, schedule and budget. Quarterly status report submitted on time and in accordance with the management agreement.
6	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project team are highly engaged to manage all project risks according to the risk management plan. The project OCM plan shows active involvement by engaging the staff in training and effective communications throughout the agency led by the project sponsor.
7	186 Secretary of Transportation 154 Department of Motor Vehicles	PCI/Credit Card Data Storage Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	The project is quickly approaching the closeout phase. Beginning work on the project closeout report is expected to start any time now.
8	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Yellow assessment due to schedule. The project team found the root cause of the problem that was hindering the start of acceptance testing. The agency is still very yellow for the 2/29/2016 release but optimistic of closeout by the April 1, 2016 milestone.
9	186 Secretary of Transportation 501 Department of Transportation	Physical Access Control System (PACS) Replacement Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	The order of deployment in the schedule was adjusted based on availability of personnel which brought the overall schedule back into line with the completion date. There are only two districts that have not yet been completed. This project is on time and on budget and will meet the March completion date.
10	186 Secretary of Transportation 501 Department of Transportation	Straight Line Diagram	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	The ArcGIS 10.3.1 upgrade, which was one of the reasons for the current slowdown, is proceeding according to plan and tracking to the completion baseline project closeout date. Testing is proceeding at a slowed pace and the actual spend amount is slightly behind due to a dependency on the ARC GIS upgrade, but is expected to pickup upon the completion of the upgrade.
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Evidence Management System Replacement	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Project tracking green for scope, schedule, and budget. The project team is currently working through the data conversion. Test scanners have been delivered to VSP and are being configured to the application and testing is underway.

12	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Under review; APA concurs with PMD review.	Project tracking green for scope, schedule, and budget. Project team have successfully completed 3 application modules; Arrest processing, Courts Interface, and Exception processing. The system testing, regression testing, and UAT for the remaining functionality is inflight. Deployment to preproduction environment and rollout planning will begin in March.
13	187 Secretary of Public Safety & Homeland Security 778 Department of Forensic Science	Version Upgrade - FA-LIMS	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Project tracking green for scope, schedule, and budget. Project team has successfully stood up the new servers, deployed the version upgrade, configured the application, migrated the database, performed testing, and began training in preparation for rollout February 29, 2016.
14	188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services	Community Needs Management System	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Project on track for schedule and budget. Accomplishments for current reporting period (7/1/15 – 12/31/15): received Investment Business Case (IBC) Approval, Project Initiation Approval (PIA), and project detailed planning approval, Finalized statement of work with vendor for development of identified ASAPS requirements into the vendor application, and vendor developers have begun development work on the application.
15	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMS Replacement Project - MAVEN	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Project on track for schedule and budget. Agency PM and procurement staff are monitoring to the new contract very closely.
16	188 Secretary of Health & Human Resources 601 Department of Health	Responsive Website Redesign	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Project on track for schedule and budget. Accomplishments during this period include: design finalized, content migration executed and contract finalized.
17	188 Secretary of Health & Human Resources 601 Department of Health	SNP MIS Replacement	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Project on track for schedule and under planned budget during this period. Project manager reminded that project changed from Category 3 (quarterly status reporting) to Category 2 (monthly status reporting).
18	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	DMAS Cardinal Implementation Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Cardinal went live as scheduled on February 1, 2016.
19	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	Project on track for schedule and budget. Project activity dependent on NG related tasks.
20	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Under review; APA concurs with PMD review.	Project on track for schedule and budget. No additional funding was approved for the project after the current biennium. The project team is analyzing the impact.
21	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	FMS to Cardinal Interface Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Not under review at this time.	Cardinal went live as scheduled on February 01, 2016.

22	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Not under review at this time.	Project on track for schedule and budget. PM targets major milestone with the first delivery of Use Cases in early February.
23	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Not under review at this time.	New baselines for project scope, schedule and budget were approved by Commonwealth CIO Moe on January 13, 2016. Project is now on track to meet targets for scope, incorporating contract modifications 10 and 11 (more than forty enhancements, modifications and additional user training); schedule was increased 8 months (20% over previous baseline); budget was increased \$10.2M (8% over previous baseline). New closeout date is March 31, 2017, with \$130,135,761 estimate at completion. Production enhancement releases were successfully rolled out in December, and Phase 2 user acceptance testing is well underway.
24	188 Secretary of Health & Human Resources 765 Department of Social Services	Family Services Service Plan	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-4	Not under review at this time.	The project is tracking under budget and ahead of schedule. Major accomplishment during this period include: completion and approvals for all requirements and use cases.
25	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Executive management and project team members are highly engaged and ready for scheduled go-live deployment to production. Wave 2 performance testing is complete and based on results, the risk of performance related impacts are low. Supplemental testing was completed as a way to reduce risk and was a success. 44 of 48 interfacing agencies participated (92%). 386 of 489 files were processed with no file level errors (79%). 16 errors were encountered by Cardinal and fixed. No errors were at production level and were caught at the frontend allowing the Cardinal team to apply a fix before entering production. DBHDS remains a high risk for deployment however, the Cardinal team is working very closely with the agency to ensure all issues are mitigated and resolved. Current top 5 risks have been closed because they relate to Wave 2 agency readiness. PMD will monitor PPS risks after go-live.
26	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	Project is progressing well for a go-live date of March 14th. Executive management and project team are highly engaged in all aspects of the project and successfully managing all current and future risks. Change team is one of the best for training and ensuing all Treasury personnel and end users are well trained and prepared for a successful TUPS go-live transition date.
27	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to risks associated with Iteration-3 (Benefits) pertaining to funding and pending change request. VEC achieved a major milestone in November. The Iteration-2 (Tax) application went live for internal staff on November 15th. The public facing website for Employer Self Service (ESS) went live on November 23rd. Agency leadership and the vendor are in discussions over planning efforts for Iteration-3 (Benefits). The project steering committee remains highly engaged.
<b>Projects in the Closeout Phase</b>											
28	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Law Enforcement Management System	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-3	Not under review at this time.	Red assessment due to pending closeout report. Agency requested final (revised) invoices from vendor multiple times. The invoices were received and processed in December 2015. PM to complete the report no later than February 12th.
29	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Point of Sales Environment Upgrade	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Closeout report in progress as all invoices are now accounted for. Last invoice received on January 25.
30	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Closeout report pending IAOC approval. The project is in the Post Implementation phase. DMAS is performing post-implementation monitoring of Phase 1 transactions and continue with parallel testing.

31	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Data Warehouse	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Dec 31, 2015	Category-2	Not under review at this time.	Closeout report pending approval of the Internal Agency Oversight Committee (IAOC). Project closed out on schedule and under budget. The data warehouse functionality was realigned within the agency for future operation and maintenance.
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**Commonwealth of Virginia IT Projects Status Report for February 2016- Part 2: Baseline Report**

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
<b>Projects in the Detailed Planning Phase</b>														
1	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial PeopleSoft Conversion	Cat-2	0	Jun 30, 2015			\$1,550,000	Oct 2, 2015	No Change	Sep 1, 2016 Variance 11 Months	\$100,000	\$63,567	2 Phased Project - Phase 1 RFP
<b>Projects in the Execution and Control Phase</b>														
2	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Cat-2	0	Feb 16, 2015	Apr 9, 2015		\$5,958,937	Jun 30, 2016	No Change	No Change	\$4,385,639	\$1,593,274	
3	180 Secretary of Administration 194 Department of General Services	DRES - Integrated Real Estate Management System Replacement	Cat-2	0	Dec 18, 2014	Jul 30, 2015		\$1,726,605	May 19, 2016	No Change	No Change	\$889,560	\$420,846	
4	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	0	Feb 26, 2015	Jul 20, 2015		\$3,905,403	Sep 1, 2016	\$3,445,745 Variance -\$459,658	No Change	\$2,097,996	\$1,212,380	
5	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1	Apr 1, 2015	Apr 27, 2015		\$1,612,045	Oct 31, 2016	No Change	Mar 16, 2017 Variance 5 Months	\$314,593	\$154,151	
6	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-2	2	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	\$3,857,667 Variance \$1,462,667	No Change	\$1,365,531	\$1,730,944	Change requests approved by CIO January 2013, October 2014.
7	186 Secretary of Transportation 154 Department of Motor Vehicles	PCI/Credit Card Data Storage Project	Cat-3	0	Jan 7, 2015	Jan 7, 2015		\$2,409,250	Dec 30, 2015	\$2,883,476 Variance \$474,226	Apr 29, 2016 Variance 4 Months	\$2,479,742	\$1,999,272	
8	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-2	2	Jan 17, 2013	Apr 7, 2015		\$1,100,000	Apr 30, 2014	\$2,961,310 Variance \$1,861,310	Apr 1, 2016 Variance 24 Months	\$2,663,740	\$2,277,770	
9	186 Secretary of Transportation 501 Department of Transportation	Physical Access Control System (PACS) Replacement Project	Cat-3	0	Aug 29, 2015	Aug 29, 2015		\$1,086,810	Mar 1, 2016	No Change	No Change	\$1,030,885	\$1,034,860	
10	186 Secretary of Transportation 501 Department of Transportation	Straight Line Diagram	Cat-3	2	Aug 25, 2014	Jan 23, 2015		\$1,157,880	Jun 30, 2015	\$795,555 Variance -\$362,325	Nov 1, 2016 Variance 17 Months	\$655,239	\$568,173	
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Evidence Management System Replacement	Cat-4	0	Jun 20, 2014	Oct 8, 2014		\$597,800	Jun 30, 2017	No Change	No Change	\$141,000	\$110,191	

12	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Cat-2	1	Sep 27, 2013	Dec 19, 2013		\$4,762,000	Jul 31, 2015	\$7,366,051 Variance \$2,604,051	Dec 30, 2016 Variance 17 Months	\$4,848,861	\$4,974,643	Change request approved by CIO 9/8/2015.
13	187 Secretary of Public Safety & Homeland Security 778 Department of Forensic Science	Version Upgrade - FA-LIMS	Cat-4	0	Jun 9, 2015	Aug 25, 2015		\$333,300	Mar 31, 2016	No Change	No Change	\$105,000	\$105,000	
14	188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services	Community Needs Management System	Cat-4	0	Dec 30, 2015			\$702,431	Dec 29, 2017	No Change	No Change	\$72,260	\$0	
15	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	Cat-2	2	Jun 17, 2013	May 31, 2013		\$903,180	May 30, 2014	\$1,664,432 Variance \$761,252	Jan 5, 2017 Variance 32 Months	\$24,740	\$344,207	Change request approved by CIO 11/12/15. Project reassessed from category 4 to category 2.
16	188 Secretary of Health & Human Resources 601 Department of Health	Responsive Website Redesign	Cat-4	0	Sep 3, 2015	Sep 14, 2015		\$360,000	Jun 30, 2016	No Change	No Change	\$156,800	\$156,935	
17	188 Secretary of Health & Human Resources 601 Department of Health	SNP MIS Replacement	Cat-2	0	May 8, 2015	Nov 2, 2015		\$1,684,472	Jul 31, 2016	No Change	No Change	\$512,797	\$494,659	
18	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	DMAS Cardinal Implementation Project	Cat-4	0	Aug 3, 2015	Aug 3, 2015		\$776,350	May 30, 2016	No Change	No Change	\$212,385	\$130,463	
19	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Cat-4	0	Aug 5, 2015	Oct 1, 2015		\$3,395,636	Dec 31, 2016	No Change	No Change	\$0	\$0	
20	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Electronic Health Records (EHR)	Cat-1	2	Jan 7, 2013	May 10, 2013		\$32,392,400	Apr 18, 2016	\$39,584,810 Variance \$7,192,410	No Change	\$2,590,633	\$2,471,132	Change request approved by CIO 7/23/2015.
21	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	FMS to Cardinal Interface Project	Cat-1	0	Jun 23, 2015	Jul 23, 2015		\$783,000	Sep 30, 2016	No Change	No Change	\$783,000	\$158,242	



22	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	0	May 18, 2015	Jul 24, 2015		\$947,520	Apr 30, 2018	No Change	No Change	\$83,834	\$83,834	
23	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	4	Mar 18, 2013	Jan 31, 2014		\$75,197,063	Feb 1, 2016	\$130,135,761 Variance \$54,938,698	Mar 31, 2017 Variance 13 Months	\$103,481,219	\$71,119,666	Change requests approved by CIO 12/2013, 8/2014, 9/2014, 1/13/16.
24	188 Secretary of Health & Human Resources 765 Department of Social Services	Family Services Service Plan	Cat-4	0	Aug 30, 2015	Oct 1, 2015		\$280,000	Apr 12, 2017	No Change	No Change	\$58,237	\$56,818	
25	190 Secretary of Finance 151 Department of Accounts	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Cat-1	0	Mar 14, 2013	May 21, 2013		\$60,000,000	Dec 13, 2016	\$60,500,000 Variance \$500,000	No Change	\$55,064,618	\$50,888,887	
26	190 Secretary of Finance 152 Department of the Treasury	Unclaimed Property System Web Migration	Cat-3	2	Apr 8, 2013	Dec 13, 2013		\$732,324	Feb 28, 2014	\$1,893,998 Variance \$1,161,674	Apr 15, 2016 Variance 26 Months	\$1,740,262	\$1,731,497	Change requests approved by CIO January 2014, April 2015.
27	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	2	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$58,540,155 Variance -\$291,176	Jun 16, 2018 Variance 57 Months	\$48,040,825	\$46,243,650	Change requests approved by CIO October 2011, September 2013, October 2015.
<b>Projects in the Closeout Phase</b>														
28	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Law Enforcement Management System	Cat-3	0	Aug 8, 2014	Oct 30, 2014	Mar 13, 2015	\$684,825	May 29, 2015	No Change	No Change	\$251,368	\$208,815	
29	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Point of Sales Environment Upgrade	Cat-2	2	Oct 18, 2013	Feb 27, 2014	Sep 30, 2015	\$3,500,000	May 30, 2014	No Change	Sep 30, 2015 Variance 16 Months	\$3,500,000	\$2,544,573	
30	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD-10)	Cat-2	1	Feb 3, 2012	Apr 20, 2012	Oct 15, 2015	\$9,872,529	Feb 14, 2014	\$12,730,355 Variance \$2,857,826	Oct 30, 2015 Variance 20 Months	\$11,574,779	\$11,481,237	CMS has extended the HIPAA ICD 10 compliance date for one year from 10/1/2014 to 10/1/2015. This impacts the ICD 10 project's schedule, scope, and budget. DMAS has had the Fiscal Agent complete an assessment of the impact of the extension. DMAS has requested Federal Funding Participation for the extension through an Implementation APD update.
31	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Data Warehouse	Cat-2	1	Sep 27, 2013	Jun 21, 2013	Sep 30, 2015	\$3,200,000	Jun 30, 2014	No Change	Oct 5, 2015 Variance 16 Months	\$1,994,747	\$1,991,740	

**Commonwealth of Virginia IT Projects Status Report for February 2016 - Part 3: Projected Initiation**

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	183 Secretary of Natural Resources 403 Department of Game and Inland Fisheries	DGIF eGov Solution Project	The purpose of this project is to procure replacement services for licensing, boat registrations, dissemination of registration data, mass communication and web hosting, and related processes and to successfully transition the services to a new solution. As a non general fund agency, revenue from licensing and registrations is critical. Based on market research and internal analysis, a customizable, hosted marketplace partnership will best meet agency needs for a secure, stable business solution. Established marketplace providers will make regular investments in their products to keep pace with industry changes and trends. In addition, the self-funded model used by the agency allows suppliers to be invested in the success of the services offered.	Apr 4, 2016	Jul 31, 2016	\$5,561,000	
2	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	The purpose of this investment is selection of a COTS package supporting the Highway Maintenance Management System (HMMS) project to provide an integrated, geospatially enabled, holistic state-of-the-art solution software that meets VDOT's business and system requirements.	Mar 1, 2016	Jun 30, 2018	\$7,014,000	
3	186 Secretary of Transportation 501 Department of Transportation	iSYP Technology Stabilization	This project will upgrade the underlying technology of the Integrated Six Year Program (iSYP) suite of systems and also the Application User Management System (AUMS) and Quality Management and Compliance System (QMAC) that interact with the iSYP suite. There will be no functional enhancements as part of this project. The objective is to lengthen the life and maintain stability of this suite of systems for up to four years until replacement technology is delivered.	Mar 1, 2016	Dec 1, 2016	\$500,000	
4	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	STARS needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment.	Feb 29, 2016	Sep 2, 2016	\$1,020,000	
5	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Apr 1, 2016	Mar 31, 2018	\$3,200,000	
6	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	To implement a Consolidated Online Waiver System that is web based and that maximizes use of the Internet and electronic data interchange capability. Anticipate solution will be COTS or SAAS. The State is seeking to implement a Waiver Management System (WaMS) that is web based and that maximizes use of the Internet and electronic data interchange capability. The Waiver Management System (WaMS) must be configurable and user modifiable and it must support the configuration of automated work processes to support the business's needs and address the components of various state waiver programs. Flexibility features, such as user modifiable and configurable capabilities must support the efforts of nontechnical business program staff to implement data and processing changes easily and quickly, thereby minimizing the need for major system modification and intervention by technical resources. The desired results of this contract are that the Waiver Management System (WaMS) must be able to track essential steps and processes related to the waiver programs including enrollment, waiting list management and service authorization. Note: Seeking 87.5% Federal Financial Participation (FFP) for entire project cost from Center for Medicare and Medicaid Services (CMS).	Apr 1, 2016	Jan 31, 2017	\$4,854,649	
7	190 Secretary of Finance 161 Department of Taxation	Collection and Audit Case Management Mobile System	Mobile Collection and Case Management system will allow TAX field staff (auditors/collectors) to use tablets. The tablets would have an audit application that would encompass audit case management and audit workbench. Auditors could connect where ever a cell signal was available. The application would have the ability to work disconnected in the event there is no cell signal available. The system will have the ability to accept a credit/debit card or electronic check, and the ability to exchange encrypted electronic documents with taxpayers. The system will integrate directly with AR so audit returns could be loaded automatically w/the appropriate compliance code and no additional involvement by other staff. As technology moves to more mobile platforms, TAX needs to enable systems to interface with them. It also makes sense for TAX staff, especially those in the field to have the same tools as our customers. This solution will allow TAX staff the use of a tablet and/or smart phone in the field to assist taxpayers with filing returns and paying their taxes. The field rep would pull out his smart device and file the returns electronically, with the use of a Square which is an electronic device that is attached to a tablet or Smartphone that can process credit card payments. The rep will be able to take the payment electronically and have the confirmation of the filing and the payment emailed to the taxpayer. This presents an opportunity for educating the taxpayer and achieving the Commonwealth/TAX goals for electronic filing and payment. This would decrease paperwork for the agent and save TAX time and money because funds will be processed to the bank more efficiently, no delays or costs for mailing and there is no paper return or check process.	Apr 4, 2016	Jun 30, 2019	\$3,039,850	