

#	Name	Agency	Phase	Category	Period	Assessment
1	Ad Astra Room Scheduler	VCCS	Execution & Control	Category 3	Mar 2022	On Track
2	AI-Based System for Incident Management Project	VDOT	Detailed Planning	Category 3	Mar 2022	On Track
3	Automated Fingerprint Identification System (AFIS)	VSP	Detailed Planning	Category 2	Mar 2022	Warning
4	BO Reports Migration to Power BI - Project	TAX	Detailed Planning	Category 3	Mar 2022	On Track
5	Cardinal HCM Interfaces Project	DBHDS	Execution & Control	Category 2	Mar 2022	On Track
6	Cardinal Statewide HCM	DOA	Execution & Control	Category 1	Mar 2022	On Track
7	Chatbot	VCCS	Execution & Control	Category 3	Mar 2022	On Track
8	Child Support Payment Processing	DSS	Execution & Control	Category 3	Mar 2022	On Track
9	Crisis Call Center Project Tech Deliverables	DBHDS	Execution & Control	Category 3	Mar 2022	On Track
10	Data Center Move	VITA	Execution & Control	Category 1	Mar 2022	On Track
11	DBVI-VIB ERP Implementation (Financials & Mfg)	DARS	Detailed Planning	Category 2	Mar 2022	Warning
12	DMV Project 2021: Re-platform CSS Mainframe Apps	DMV	Detailed Planning	Category 1	Mar 2022	On Track
13	DOJ - Licensing System	DBHDS	Execution & Control	Category 2	Mar 2022	On Track

#	Overall Status Comments	APA Comments	Current EAC
1	Tier II School. The project is on track with major milestones and key status indicators. Delays in the procurement process have put the AI-DSS project behind schedule for selecting a system vendor and signing a contract. The most significant delaying event was an unanticipated ruling by the OAG that VDOT's process for down-selecting eligible offerors to bid on the RFP could not be used on non-construction contracts (such as the AI-DSS). The significance of this was that the RFP needed to be reworked and additional time had to be allotted to reviewing a much larger number of vendor proposals than was originally anticipated. Nevertheless, the RFP was released on February 2, 2022 and proposals are due on April 4. Contract award is currently projected for Fall 2022. At that time, the schedule for the AI-DSS project will be updated and a change request will be created for approval of the revised schedule. This delay in schedule will not impact the overall project budget or the scope of the project. There will be no budget expenditures in the current fiscal year. Expenditures will commence once a vendor is under contract.	Not under review at this time.	1,201,965.00
2	Project is assessed yellow trending green. Contract was approved by CIO in April and a change request is being submitted by VSP to rebaseline the project. Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Implementation phase has been begun. Ten PROD PowerBI reports are underdevelopment and is representative of 30-50 Business Objects reports. Continuing to research, elicit and design Business Objects (BO) reports from business owners.	Not under review at this time.	9,610,000.00
3	Project is green. Project is on track to go live in DOA's release 3 in the fall of 2022. Project is back on track for budget and schedule. Executive management and project teams are working well together to ensure project success. The IAOC approved a change control request to extend the project schedule to 12/30/2022 and increase approved budget by \$4M to allow for an additional Release 3. Release 2 was successfully completed on 4/4/22. The project team is working through stabilization of the environment. Completed testing for May Open Enrollment and reviewed the related job aid with OHB to ensure no issues with Open Enrollment.	Not under review at this time.	1,878,802.00
4	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	1,860,506.00
5	Project is green. Project is in the closeout phase and should be closed by 4/7/2022. Project is green. The team is working to determine the timeline for phase 2 and expects to have a change request to adjust the project timeline. The change request should be completed in the next 2-3 weeks, should that slip the project likely will turn yellow.	Not under review at this time.	1,729,686.00
6	Project status assessed as green, up from yellow for the previous report. Tremendous progress in March and April. The project is currently tracking towards a May cutoff date, terminating all traffic flowing in and out of the CESC data center. After that, May and June will see decommissioning and removal of remaining equipment and preparation for returning the space to the landlord. On track for June 30 project closeout.	Under review; APA concurs with PMD review.	135,820,000.00
7	Project is assessed yellow. DBVI/VIB continues discussions with VITA regarding hosting and implementation partner options.	Not under review at this time.	1,234,710.00
8	New project. Will first report in July 2022 for the period ending June 30, 2022.	Not under review at this time.	2,996,379.00
9	Project is green. The project is closing out and will provide the close out documentation.	Not under review at this time.	5,000,000.00
10		Not under review at this time.	10,400,233.00
11		Not under review at this time.	1,863,675.00
12		Not under review at this time.	49,367,143.00
13		Not under review at this time.	2,586,671.00

#	Name	Agency	Phase	Category	Period	Assessment
14	DPOR Systems Replacement - Project	DPOR	Detailed Planning	Category 1	Mar 2022	Suspended
15	Early Intervention Part C Data System (ITOTS)	DBHDS	Execution & Control	Category 2	Mar 2022	On Track
16	Enterprise Electronic Procurement Solution 2019	DGS	Execution & Control	Category 1	Mar 2022	Warning
17	Firearms VCheck 2.0	VSP	Execution & Control	Category 2	Mar 2022	On Track
18	HCM 9.2 Upgrade and Strategic Initiatives	VCCS	Execution & Control	Category 3	Mar 2022	On Track
19	Human Capital Management Cloud Implementation Proj	VDOT	Execution & Control	Category 2	Mar 2022	On Track
20	Instructional Improvement System Project	DOE	Detailed Planning	Category 2	Mar 2022	Warning
21	Integrated HIV Care and Prevention Data System-ADA	VDH	Execution & Control	Category 1	Mar 2022	On Track
22	Local HR Information System (HRIS)	DSS	Detailed Planning	Category 1	Mar 2022	On Track
23	MES Data Warehouse	DMAS	Execution & Control	Category 1	Mar 2022	On Track
24	MES Fee for Service and Core Processing	DMAS	Execution & Control	Category 1	Mar 2022	On Track
25	MES Integration	DMAS	Execution & Control	Category 1	Mar 2022	On Track
26	Messaging Services 2.0 Project	VITA	Execution & Control	Category 2	Mar 2022	Warning

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14	The project was suspended by the CIO at the agency's request. This will allow the agency to recruit an IT director and evaluate resource levels needed to support continued project execution.	Not under review at this time.	7,785,000.00
15	Project is green. The team has moved the go live out to June 27, 2022. There is some uncertainty if the current close out (8/1/2022) will occur on schedule, this is being monitored.	Not under review at this time.	1,650,000.00
16	The project is assessed yellow until the updated go live date has been approved. The additional time will allow for three full conversions. Testing continues with integration agencies. Training materials have been updated and made available. Risks are being managed effectively.	Not under review at this time.	20,252,598.00
17	External VCheck 2.0 Pilot (to dealers) complete 3/9/22. IV&V underway.	Not under review at this time.	6,116,327.00
18	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	2,258,468.00
19	This project is green and on track. The updated schedule is now on track and the scope has now been established and accepted by all stakeholders.	Not under review at this time.	5,725,737.80
20	The project has been assessed yellow (trending red) due to delays associated with establishing the public subnet for school division data. The project is moving forward with onboarding, preparing the divisions for the connection to the AWS environment. The Early Warning System and Student Group Comparison Dashboards have finished internal UAT.	Not under review at this time.	3,801,400.00
21	Project is green. Project recently completed a small change request to adjust the closeout date due to delays. The project team feels the new closeout date of October 2022 is realistic.	Not under review at this time.	1,408,536.00
22	Green assessment trending yellow. This project received PIA approval on 2/1/2022 and is still working with the vendor to kick off the project. This delayed start could create a risk for the approved project timeline.	Not under review at this time.	2,353,907.00
23	MES Program project. MES has been implemented and is functional as of 4/4/22, and the current focus is on MES production support. The EDWS team remains fully engaged in the MES April 2022 final rollout. The team is working through an issue with CMS regarding TMSIS which has no impact on the overall MES rollout.	Under review; APA concurs with PMD review.	30,122,862.00
24	MES Program project. MES has been implemented and is functional as of 4/4/22, and the current focus is on MES production support. The MES solution is functioning well, and the project will be transitioning to closeout activities.	Under review; APA concurs with PMD review.	103,353,037.00
25	MES Program project. MES has been implemented and is functional as of 4/4/22, and the current focus is on MES production support. The MES solution is functioning well, and the project will be transitioning to closeout activities.	Under review; APA concurs with PMD review.	35,163,944.00
26	Overall assessment of yellow for schedule, trending green. As of 4/26/22, the messaging service commencement milestone of 5/2 has been postponed due to User Acceptance Testing delays. This comes from an abundance of caution, as both the project and the M365 product are robust and reliable. However, with VITA as the pilot, followed by high-visibility, zero-defect-tolerance Office of the Governor rollout, the project sponsors have prudently focused on reducing risk, rather than hitting a target date. Still, the project closeout should occur within 10% of the June 30 date, on budget.	Not under review at this time.	10,162,221.00

#	Name	Agency	Phase	Category	Period	Assessment
27	Multimodal Mobility Enhancement DI Project	VDOT	Detailed Planning	Category 3	Mar 2022	On Track
28	PROJECT: MAINFRAME 2022 - COIN System	CB	Execution & Control	Category 2	Mar 2022	On Track
29	RPP - Enterprise Licensing Solution	DSS	Execution & Control	Category 1	Mar 2022	Problem
30	SIS Strategic Initiatives	VCCS	Execution & Control	Category 3	Mar 2022	On Track
31	SNAP Knowledge Base	DSS	Execution & Control	Category 2	Mar 2022	Problem
32	SOR System Replacement	VSP	Execution & Control	Category 2	Mar 2022	On Track
33	STARS Infrastructure and Subscriber Upgrade	VSP	Execution & Control	Category 1	Mar 2022	On Track
34	TRS - New Accounting and Reporting System	TD	Closeout	Category 3	Mar 2022	On Track
35	TRS - New Unclaimed Property SaaS Solution Project	TD	Execution & Control	Category 3	Mar 2022	On Track
36	Unemployment Insurance Modernization	VEC	Execution & Control	Category 1	Mar 2022	Warning

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27	Delays in the procurement process have put the DI project behind schedule for selecting a system vendor and signing a contract. The most significant delaying event was an unanticipated ruling by the OAG that VDOT's process for down-selecting eligible offerors to bid on the RFP could not be used on non-construction contracts (such as the DI). The significance of this was that the RFP needed to be reworked and additional time had to be allotted to reviewing a much larger number of vendor proposals than was originally anticipated. Nevertheless, the RFP was released on March 4, 2022 and proposals are due on May 6. Contract award is currently projected for Fall 2022. At that time, the schedule for the AI-DSS project will be updated and a change request will be created for approval of the revised schedule. This delay in schedule will not impact the overall project budget or the scope of the project. There will be no budget expenditures in the current fiscal year. Expenditures will commence once a vendor is under contract.	Not under review at this time.	5,700,010.00
28	Project is progressing well for scope and budget. Executive management and project teams are working well together to ensure project success. Constitutional Officers Information Network (COIN) application has been configured in a local developer machine. Test cases are being reviewed and defects tracked for resolution. Application team is configuring the connection between the App server and the SQL servers.	Not under review at this time.	1,487,838.00
29	Project is assessed red. The newly assigned project manager had begun to work on the past due detailed planning documentation, once that is completed a change request will be submitted to rebaseline the project.	Not under review at this time.	7,388,282.00
30	Tier II School. The project is on track with major milestones and key status indicators.	Not under review at this time.	6,080,016.00
31	Project is assessed red. The project recently lost its project manager and a replacement has been named. The team is also working to determine if they have any remaining project requirements or if they can close the project out. Regardless of that outcome, a change request will need to be submitted as the current baseline had the project closing out February 28, 2022.	Not under review at this time.	1,214,723.00
32	Change request 5 to extend project to 9/30/2022 was submitted and approved.	Not under review at this time.	1,758,505.00
33	The project is on track for all key status indicators. Equipment audits for STARS 2021 was completed on 3/17/22.	Under review; APA concurs with PMD review.	132,475,530.00
34	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Project is in closeout phase. Project closeout report will depict acceptance of all project deliverables. One deliverable, SSO, will be delayed until July 2022 to allow for an implementation plan. There will be an addendum to the original contract SOW (deliverables). Security and training plans, along with access management is being finalized.	Not under review at this time.	326,277.00
35	Project is progressing for schedule. Change control request has been submitted for scope and budget to allow for a SVC/Language Translation contract addition. This subscription is required for the replacement of the current Bloomberg services used today. Executive management and project teams are working well together to ensure project implementation is a success.	Not under review at this time.	3,300,000.00
36	The project is assessed yellow (trending green) due to risk and the complexities associated with managing the system and fulfilling the demand for unemployment services. The project steering committee remains highly engaged.	Under review; APA concurs with PMD review.	89,533,031.00

#	Name	Agency	Phase	Category	Period	Assessment
37	VDEM - EOC AV upgrade Project	VDEM	Detailed Planning	Category 1	Mar 2022	On Track
38	VSP Transformation Project	VITA	Execution & Control	Category 1	Mar 2022	Warning

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37	This project is processing well for scope, budget and schedule. First IAOC meeting was held in March.	Not under review at this time.	2,500,000.00
38	The project is assessed yellow due to schedule. Risks are being managed, but supplier delays are being evaluated. Some of the delays are due to the chip shortage. The project steering committee remains highly engaged.	Not under review at this time.	44,361,225.00