

#	Project Name	Proponent Agency	Phase	Period	Category	CIO Assessment
1	Accounts Payable Automation Project	501 Department of Transportation	Execution & Control	Jun 2021	Category 4	On Track
2	APECS Document Phase II	765 Department of Social Services	Execution & Control	Jun 2021	Category 4	On Track
3	Automated Fingerprint Identification System (AFIS)	156 Department of State Police	Detailed Planning	Jun 2021	Category 2	Warning
4	Cardinal HCM Interfaces Project	720 Department of Behavioral Health and Development	Execution & Control	Jun 2021	Category 2	On Track
5	Cardinal Statewide HCM	151 Department of Accounts	Execution & Control	Jun 2021	Category 1	On Track
6	CEDAR Upgrade Project	501 Department of Transportation	Execution & Control	Jun 2021	Category 4	On Track
7	Child Support Payment Processing	765 Department of Social Services	Execution & Control	Jun 2021	Category 3	On Track
8	CTP Modernization Project	136 Virginia IT Agency (VITA)	Execution & Control	Jun 2021	Category 2	On Track
9	Data Center Move	136 Virginia IT Agency (VITA)	Execution & Control	Jun 2021	Category 1	Warning
10	Data Stage Upgrade Project	501 Department of Transportation	Detailed Planning	Jun 2021	Category 4	On Track
11	DBHDS WaMS DOJ and MES Enhancements	720 Department of Behavioral Health and Development	Execution & Control	Jun 2021	Category 4	On Track
12	DCSE Power BI Report Conversion	765 Department of Social Services	Detailed Planning	Jun 2021	Category 4	Suspended
13	DGS DCLS Microsoft DTRA Implementation	194 Department of General Services	Execution & Control	Jun 2021	Category 4	On Track

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14	DMV Project 2019: Repl Remittance Processing Syst	154 Department of Motor Vehicles	Execution & Control	Jun 2021	Category 4	On Track
15	DMV Project 2020: Replace Commercial Lic WC Syst	154 Department of Motor Vehicles	Execution & Control	Jun 2021	Category 4	On Track
16	DOCTime - DOCXL and TAL Replacement Project	799 Department of Corrections	Execution & Control	Jun 2021	Category 2	On Track
17	DOJ - Licensing System	720 Department of Behavioral Health and Development	Execution & Control	Jun 2021	Category 2	Warning
18	DPOR Systems Replacement - Project	222 Dept. of Professional & Occupational Regulatio	Detailed Planning	Jun 2021	Category 1	On Track
19	EAP Direct Deposit (CR 534)	765 Department of Social Services	Execution & Control	Jun 2021	Category 4	Warning
20	Early Intervention Part C Data System (ITOTS)	720 Department of Behavioral Health and Development	Detailed Planning	Jun 2021	Category 2	On Track
21	Electronic Discharge Monitoring Reports System Mod	440 Department of Environmental Quality	Execution & Control	Jun 2021	Category 4	On Track
22	Enterprise Electronic Procurement Solution 2019	194 Department of General Services	Detailed Planning	Jun 2021	Category 1	On Track
23	EO19_DCJS_Grants Management Information System_Rep	140 Department of Criminal Justice Services	Execution & Control	Jun 2021	Category 2	On Track
24	Facilities Maintenance Management System Project	501 Department of Transportation	Detailed Planning	Jun 2021	Category 4	On Track
25	Financial Management System Upgrade	182 Virginia Employment Commission	Execution & Control	Jun 2021	Category 4	On Track
26	Firearms VCheck 2.0	156 Department of State Police	Execution & Control	Jun 2021	Category 2	On Track
27	Human Capital Management Cloud Implementation Proj	501 Department of Transportation	Execution & Control	Jun 2021	Category 2	On Track

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28	Identity Access Management System (IAMS)	260 Virginia Community College System	Execution & Control	Jun 2021	Category 3	On Track
29	Instructional Improvement System Project - 2020	201 Department of Education	Detailed Planning	Jun 2021	Category 2	Problem
30	Integrated HIV Care and Prevention Data System-ADA	601 Department of Health	Execution & Control	Jun 2021	Category 1	On Track
31	MES Data Warehouse	602 Department of Medical Assistance Services	Execution & Control	Jun 2021	Category 1	On Track
32	MES Fee for Service and Core Processing	602 Department of Medical Assistance Services	Execution & Control	Jun 2021	Category 1	On Track
33	MES Integration	602 Department of Medical Assistance Services	Execution & Control	Jun 2021	Category 1	On Track
34	Messaging Services 2.0 Project	136 Virginia IT Agency (VITA)	Execution & Control	Jun 2021	Category 2	On Track
35	MSI Data Center Architectural Review Project	136 Virginia IT Agency (VITA)	Closeout	Jun 2021	Category 4	On Track
36	New Credential Management System	140 Department of Criminal Justice Services	Detailed Planning	Jun 2021	Category 4	On Track
37	No Wrong Door - Virginia Interactive SOW - Project	262 Department for Aging and Rehabilitative Servics	Detailed Planning	Jun 2021	Category 4	Problem
38	ODW GEC Project	601 Department of Health	Execution & Control	Jun 2021	Category 4	On Track
39	OneMind Cerner Millennium Replacement Project	720 Department of Behavioral Health and Development	Closeout	Jun 2021	Category 1	On Track
40	Oracle E-Business AR Modules	156 Department of State Police	Execution & Control	Jun 2021	Category 2	On Track
41	Outsource Call Center Staffing and Telephony	182 Virginia Employment Commission	Execution & Control	Jun 2021	Category 4	Warning
42	Poultry Waste Transfer	440 Department of Environmental Quality	Execution & Control	Jun 2021	Category 4	On Track
43	Project - TRS - New Accounting and Reporting System	152 Department of the Treasury	Detailed Planning	Jun 2021	Category 3	On Track

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44	PROJECT: MAINFRAME 2022 - COIN System	157 Compensation Board	Detailed Planning	Jun 2021	Category 2	On Track
45	Robotic Process Automation (RPA) - Blue Prism	765 Department of Social Services	Execution & Control	Jun 2021	Category 4	On Track
46	RPP - Enterprise Licensing Solution	765 Department of Social Services	Detailed Planning	Jun 2021	Category 1	On Track
47	SMART Portal 2022 Project	501 Department of Transportation	Execution & Control	Jun 2021	Category 4	On Track
48	SNAP Knowledge Base	765 Department of Social Services	Execution & Control	Jun 2021	Category 2	On Track
49	SOR System Replacement	156 Department of State Police	Execution & Control	Jun 2021	Category 2	On Track
50	STARS Infrastructure and Subscriber Upgrade	156 Department of State Police	Execution & Control	Jun 2021	Category 1	On Track
51	Statewide Traffic Signal System Project	501 Department of Transportation	Execution & Control	Jun 2021	Category 4	On Track
52	Teacher Education and Licensure (TEAL) Upgrade Pro	201 Department of Education	Execution & Control	Jun 2021	Category 4	On Track
53	TRACER -Law Enforcement Records Management System	140 Department of Criminal Justice Services	Execution & Control	Jun 2021	Category 2	On Track
54	Transition UI Claims Intake Project	182 Virginia Employment Commission	Execution & Control	Jun 2021	Category 4	On Track
55	TRS New Unclaimed Property SaaS Solution Project	152 Department of the Treasury	Detailed Planning	Jun 2021	Category 3	On Track
56	Unemployment Insurance Modernization	182 Virginia Employment Commission	Execution & Control	Jun 2021	Category 1	Warning
57	VEC Fraud Data Analytics	182 Virginia Employment Commission	Execution & Control	Jun 2021	Category 4	On Track
58	VSP Transformation Project	136 Virginia IT Agency (VITA)	Detailed Planning	Jun 2021	Category 1	On Track

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1	Project is on track. Development configurations and Software Integration testing (SIT) was completed successfully and team is now starting User Acceptance Testing (UAT). Issues regarding the OKTA configurations, the form server and the Hyland thick client were resolved by the vendor. The Business Unit was provided access to the application and have been familiarizing themselves and getting their questions answered by the development team.	Not under review at this time.
2	Regina Newman, scrum master, has taken over as project manager after the most recent project manager, Beth Wyatt, left DSS. The project cost and schedule has expanded before Regina took over, and a formal baseline change request has not been processed. However, the project is very near completion (target closeout is Sept 1, 2021) and the outlook is very positive, as all deliverables have been delivered. Expect project closeout report in September.	Not under review at this time.
3	Yellow assessment due to schedule. A delay in contract negotiations has caused the schedule to slip.	Not under review at this time.
4	Project is proceeding on budget, on scope, and on schedule. Risks and issues are being managed well. Project Team has a good working relationship with the Cardinal Enterprise team.	Not under review at this time.
5	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. The application team continues preparing for Release 1 final deployment. The Technical Team is monitoring performance for proactive tuning for go-live, in addition to OCI capacity adjustments. Of 102 assembled agencies, 99 agencies are Green (97%) and 3 agencies are Yellow (3%). Risk mitigation plans and strategies are in place to avoid, mitigate and/or transfer risk.	Under review; APA concurs with PMD review.
6	Three additional sprints were added to provide additional time and bandwidth to complete as many high priority requirements as possible. These changes will not put VDOT over the 10% managed baseline change threshold for budget or schedule that would require a CCR (Change Control Request). Previously scheduled User Acceptance Testing (UAT) and subsequent Production deployment is on hold pending resolution of bugs that still need to be remediated from Release 7.4. Working with Vendor to expedite remediation of in-scope bugs. Full expectation to complete deployment of TMDL to Production and close project by 10/29/21.	Not under review at this time.
7	Making progress towards August implementation. Fixed price contract on target, along with scope. Risks and issues are being managed.	Not under review at this time.
8	Capability and Technology Management (CTM) configuration workshops are underway. Project team is using EO-19 as the core proof-of-concept (POC) for CTM. Meetings are being held with VITA subject matter experts to further define CTM user stories. Flexera continues to work with VITA on the POC for CTM data cleansing/normalization; however, access to ServiceNow remains a challenge and is now an issue. Work continues on SCM data mapping under Portfolio and Resource Management (PRM) along with PRM to CTM connectors which are dependent on access to ServiceNow.	Not under review at this time.
9	Yellow assessment due to schedule and risk. Cloud migrations, in particular OCI migrations, are experiencing technical challenges; there are (roughly) 5 agency level migration projects that are red; this is getting Executive-level attention. The main vendor is performing well; however, there is a continuing risk of schedule slippage. Overall, the project is well-managed and well-executed. The final move event should be later in July.	Not under review at this time.
10	New category-4 project. Project Initiation Approval (PIA) granted 7/1/2021. First status report will be due in January for the December reporting period.	Not under review at this time.
11	Green assessment. A category 4 project that is being completed in collaboration with DMAS.	Not under review at this time.
12	As of July 19, SOW was nearing finalization regarding scope, schedule and budget. Once the SOW is finalized and approved, the project will come out of suspension and EAC and Completion Date will be updated. No external vendor work has begun on the actual project, although there have been some internal preparations.	Not under review at this time.
13	Risks are being managed as the project change request finalizes due to customer dependencies delays and Azure dev-ops set up. Procurement (PGR) has been amended.	Not under review at this time.

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14	A change request was processed during this reporting period to modify project dates as the vendor had to rework a portion of the image processing software to improve read accuracy. Databank plans to deliver the updated proof of concept at the end of July 2021 and then, if approved by DMV, will build out the development environment with those changes. Databank also expects testing to start late Aug / early Sept, quickly followed by training in September and go live in October 2021. This change realigned the timeline to reflect those new dates. Scope and budget are on track.	Not under review at this time.
15	DMV is making progress with the CLWC system rewrite. The project is right on track, and they are at the finish lines in completing the Driver Training Schools (DTS) application, which includes business rules and validations, covering the main transactions, UI interface, and integration with the mainframe. They continue getting requirements for the Driver Improvement Clinics (DIC) and breaking the work development into pieces to deliver it incrementally.	Not under review at this time.
16	Green assessment (trending yellow) due to schedule. Project has been in pilot since May using the new system. DOC had planned to complete the Pilot in July but have had some system function issues that need to be corrected delaying Go Live. Once they have confidence that the system is fully operational with everything working as expected they will reassess the go live dates. At that time they will know if they need to create a project change request.	Not under review at this time.
17	Yellow assessment due to schedule and scope. There are pending change requests to extend the schedule by 2 months and increase scope to include missing functionalities during testing. Project costs are 30% less than budgeted. This project is well-managed.	Not under review at this time.
18	Significant technical achievement realized in establishing communications via the Prisma Tunnel which had been a significant issue to project success. Project is now green and the agency can access the environments established earlier by the vendor, System Automation. DPOR has provided all the business requirements for Phase 1 and the vendor has started configuring the system. Working sessions have been held to discuss issues and review the configuration. The agency has also provided requirements for the lock-box interface and is working to collect the requirements for education and exam interfaces.	Not under review at this time.
19	Yellow assessment due to schedule. Project start was delayed due to SOW approval delays. Should be pretty straightforward once SOW is approved. Targeting November, rather than original date of August, for release into production. Green trajectory.	Not under review at this time.
20	Green assessment. Contract awarded to Strategic Solutions Group.	Not under review at this time.
21	Project is progressing for scope and budget. Change Control Request submitted for schedule due to resources reallocation to a different effort. No impact to scope or budget. Acceptance testing and production implementation will continue once resources are reassigned. Executive management and project teams are fully engaged.	Not under review at this time.
22	The project steering committee remains highly engaged and risks are being managed effectively. Project remains on-track with major milestones.	Not under review at this time.
23	Project status is green. All configuration and customization has officially been completed. Continue data migration work until September.	Not under review at this time.
24	The project team is working well with the project on track to meet planned business goals and the associated measures of success. Work is ongoing to approve the Statement of Work for procurement.	Not under review at this time.
25	Project detailed planning underway. Vendor, through CAI has been identified. Risks and issues are being managed effectively.	Not under review at this time.
26	Completed legislative work for July 1, 2021. UAT environment finished and tested, migrated VCheck Reports from Crystal to WEBi (2 of 5), completed NICIS INDICIES, work on Multiple Handgun Permit, Gun Query started, continued work on SP65B.	Not under review at this time.
27	This project received Detailed Planning Approval on 29 JUN 2021 to begin project execution. Project schedule/milestones were updated in the project charter and project schedule in Planview to reflect final contracted timelines with the Supplier as well as schedule contingency as requested by the project sponsor and Assistant Division Administrator for IT. Project proceeding according to plan. Project kickoff took place.	Not under review at this time.

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28	Tier II Project. The project is on track with major milestones and key status indicators.	Not under review at this time.
29	Red assessment due to schedule and late delivery of the VITA AWS environment. Agency reports there has been no progress has been made in accessing the AWS environment resulting in significant schedule slippage. This issue has been escalated.	Not under review at this time.
30	Project status is Green. Set to go into production in August.	Not under review at this time.
31	Green assessment, as of June 10, 2021 schedule rebaseline. MES Program component project. The baseline change request adds more functionality, 9% additional cost and 23 months to the schedule. Still, over 80% of the EDWS system has been in production for over one year, and is performing well. CMS certification has begun. The project is well managed and is performing well under a dynamic environment.	Under review; APA concurs with PMD review.
32	Green assessment, as of June 10, 2021 schedule rebaseline. MES Program component project. The baseline change request generally adds work required to revert certain MCSS functions to the legacy MMIS fiscal agent, as well as work required for other MES modules to modify their solutions to work with the remedial Core solution. This adds 32% additional cost and 33 months to the schedule. This represents a major, strong movement to complete the final MES rollout in April 2022. Project is very well managed and PMD judged the new approach to be necessary and sufficient for project success.	Under review; APA concurs with PMD review.
33	Green assessment, as of June 10, 2021 schedule rebaseline. MES Program component project. Project was suspended by CIO per DMAS request on October 9, 2020. The ISS project vendor has been providing daily MES operations for almost 1 year. The baseline change request generally adds work required to accommodate the changes required by the remedial MES Core solution, including testing leading up to the April 2022 rollout. This adds 28% additional cost and 28 months to the schedule. Project is very well managed and PMD judged the new approach to be necessary and sufficient for project success.	Under review; APA concurs with PMD review.
34	Project just starting in late June.	Not under review at this time.
35	Project deliverables have been delivered and accepted. Project expected to close out under-budget. Notice of Completion (NOC) issued June 22nd, reference PRJ0011624 - QTS Data Center Architecture. Project is in the closeout phase.	Not under review at this time.
36	Project kick off scheduled for Friday, July 16, 2021 and will entering detailed planning phase.	Not under review at this time.
37	Red assessment (trending yellow) until current project status documents have been updated and reviewed with the agency PM.	Not under review at this time.
38	Project status is green. Two of the four pieces of software have been implemented successfully.	Not under review at this time.
39	Green assessment. Change request is pending to include a stabilization period. This is a well-run project.	Not under review at this time.
40	Project status is green, Completed Epic 1 & Epic 2 UAT sessions. Preparing for Go Live in August.	Not under review at this time.
41	Yellow assessment due to schedule. The competitive procurement was delayed due to pandemic related workload and a change request is being drafted to reflect the new timeline.	Not under review at this time.
42	Project is progressing well for scope and budget. Change Control Request submitted for a schedule change required for additional testing. Executive management and project teams are working well together for project success. Release 1 – Requirements & Process Analysis completed with current and future state assessments completed. Release 2 – Updates to Compliance and Non-Compliance Tabs have been completed. Release 3 is in progress to provide new functionality.	Not under review at this time.
43	New category-3 project. Project Initiation Approval (PIA) granted 6/1/2021. First status report due in October for the period ending 9/30/2021.	Not under review at this time.

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44	Project is progressing for scope, schedule and budget. Executive management and project team are working together to ensure project success. Working with vendor on SOW deliverables and requirements.	Not under review at this time.
45	Project is progressing toward targeted August 3, 2021 rollout. Currently in final regression testing; issues are being worked and managed. Rollout slightly delayed from initial target of June 21, however there are no mandates or external dependencies driving the deadline of this project. On track for scope, schedule and budget.	Not under review at this time.
46	Project kickoff 7/20/21. Scope, schedule and budget on track so far.	Not under review at this time.
47	The project team just start development for the first deliverable for this contract. So far we are progressing as planned.	Not under review at this time.
48	Project given Detailed Planning Approval on 7/22/21. Project appears to be on track for completion within managed baselines for scope, schedule and budget.	Not under review at this time.
49	Project status is green. The vendor is 97% done with the Public Website and worked on SOR Modules and Interfaces. VSP continued working on the future VPN network configuration between AWS and VSP and is awaiting a new RFS from VITA for this. VSP plans to finalize the new LN Change Order for the interface changes with the vendor as well and begin the change request at VITA.	Not under review at this time.
50	Project status is green. Completed 8 hops for Microwave Phase 2; 79 of 111 total hops in project have been completed. Subscriber Upgrade Rebid proposals were received on 6/3/21 and VSP is reviewing.	Under review; APA concurs with PMD review.
51	During the last two quarters of FY21 the project has provided seven (7) training sessions on the KITS software to VDOT staff. The vendor has configured 80 percent of the signalized intersections in the system that it was tasked to complete. The Statement of Work was modified and a purchase order was issued on April 29, 2021 for the vendor to complete up to 900 more intersection configurations for VDOT. Software customizations have been completed; the final system software has been deployed; and the final system documentation has been provided along with the final User Acceptance Test plan. The final intersection configurations will be completed by the vendor by Mid-August; additional feature-specific training will be provided to VDOT staff; and the User Acceptance Testing (UAT) is scheduled the end of July or early August. The project is on budget and is on schedule for closeout by August 30, 2021.	Not under review at this time.
52	Risks are being identified and managed. Project in on track.	Not under review at this time.
53	Project status is green. Training & UAT completed on 7/16 and Go Live was 7/30.	Not under review at this time.
54	The project has been successfully meeting business objectives and deadlines. Project risks and issues are being managed effectively.	Not under review at this time.
55	New category-3 project. Project Initiation Approval (PIA) granted 7/9/2021. First status report due in October for the period ending 9/30/2021. Yellow assessment (trending red) due to schedule and risk. The agency continues to work through extremely heavy demand for unemployment services while also preparing for the Iteration-03 Benefits/Appeals go-live on October 1st, 2021. Time and resource constraints are increasing project risk. Mitigation strategies are being evaluated and put in place. Project team and steering committee remain heavily engaged and all efforts/resources are focusing on successful implementation and effective communications.	Not under review at this time.
56	Project remains on-track. Risks are being managed effectively.	Under review; APA concurs with PMD review.
58	Green assessment (trending yellow) due to schedule. Project plans reviewed for each of the four Phase-1 projects (RFS-8011 HQ Network, RFS-8012 Division Network (Field Sites), RFS-8013 Active Directory Services, RFS-8014 End User Services) with two project plans receiving approval. Challenges have surfaced with Phase-1 project solution proposals. Project team is engaging suppliers to gain additional insights on supplier approach and to identify risks and issues.	Not under review at this time.