



# VIRGINIA IT AGENCY

## **Quarterly Commonwealth Technology Portfolio (CTP) Update**

IT Investment Management Division

Constance Scott / Pat Morrissey

May 2025

# Report Outline

- Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio
- Summary of Portfolio Changes – Category 1, 2, 3 Project Portfolio
  - Category 1 High Risk and High Complexity
  - Category 2 Either High Risk or High Complexity
  - Category 3 Medium Risk and Medium Complexity
- Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to \$250,000 in value)
- Summary of Portfolio Changes – Category 4 Project Portfolio
  - Category 4 Low Risk and Low Complexity
- Recommended Projects as of May 2025
- Fifteen Largest Projects as of May 2025
- Fifteen Largest Procurements as of May 2025

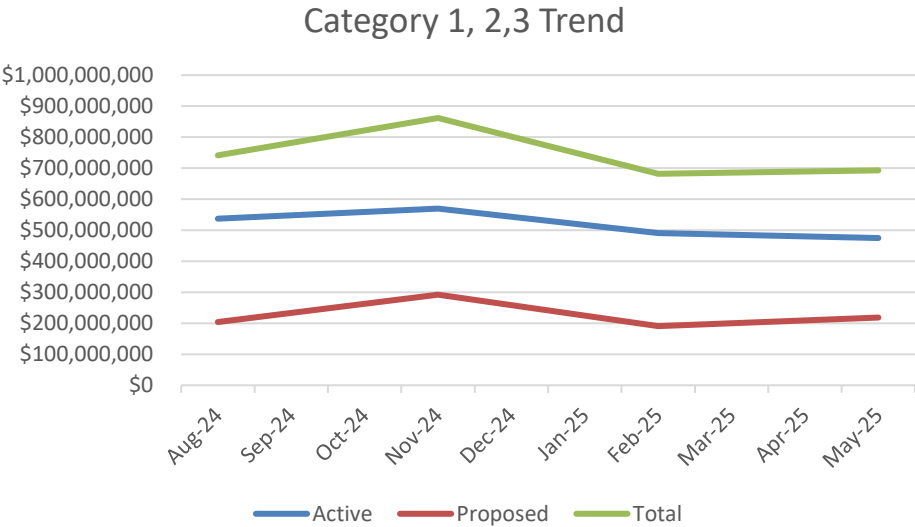
## Category 1, 2, 3 Projects

# Quarterly Project Portfolio Report Category 1, 2, 3 Projects



# Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio

Project Status	Number February 2025	Number May 2025	Total Cost February 2025	Total Cost May 2025	Percent Change
Active	33	31	\$491,208,291	\$474,809,773	(3.3)
Proposed	18	11	\$190,789,049	\$218,605,425	14.6
Total	51	42	\$681,997,340	\$693,415,198	1.7





# Category 1, 2, 3 Project Portfolio Changes

## New Project Initiation Approvals

VDACS Implementation of CoreOne for Labs

### Cancelled

- |      |  |
|------|--|
| DGS  | Peoplesoft Financials Reimplementation   |
| VITA | Cybersecurity plan capability assessment |
| MVDB | Dealer Portal - My License Project       |

## New Investment Business Case Approvals

- |      |  |
|------|--|
| DOE  | Statewide Student Assessment Project           |
| DOF  | iFRIS Modernization - Cost Share Module        |
| DMAS | Agency Website Project                         |
| DCR  | Conservation Application Suite Replace Phase 3 |

### Completed

- |       |  |
|-------|--|
| DOLI  | Dynamics Deployment Project                  |
| DBHDS | Crisis Call Center Project Tech Deliverables |

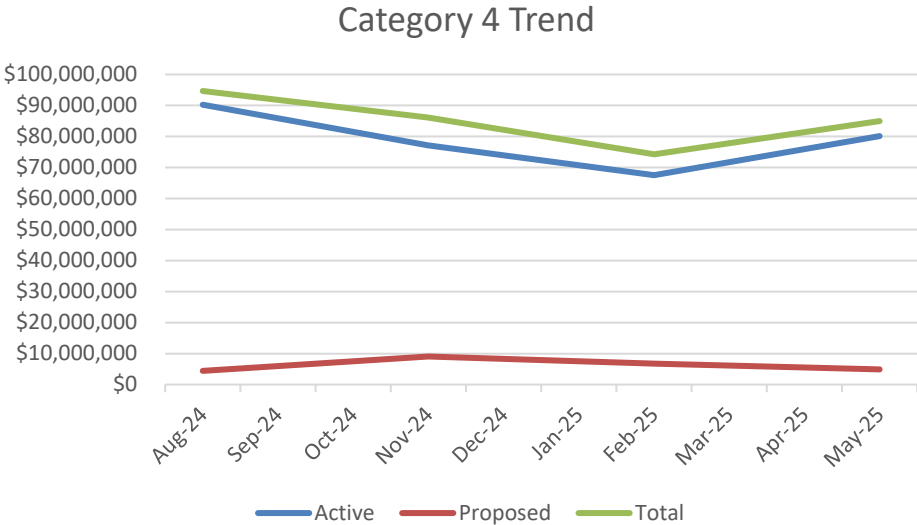
## Category 4 Projects

# Quarterly Project Portfolio Report Category 4 Projects



# Current IT Portfolio Snapshot – Category 4 Project Portfolio

Project Status	Number February 2025	Number May 2025	Total Cost February 2025	Total Cost May 2025	Change Percent
Active	37	38	\$67,527,739	\$80,132,869	18.7
Proposed	5	5	\$6,729,669	\$4,851,903	(27.9)
Total	42	43	\$74,257,408	\$84,984,772	14.5





# Category 4 Project Portfolio Changes

## New Project Initiation Approvals

DOC	Oracle Primavera Unifier Project
DHCD	Ready.net ARC Project
DMV	DMV Project 2025: Extend Mobile ID to Wallets
VDOT	Pavement Maintenance Scheduling Project
VITA	SUDA (Substance Use Disorder Abatement)
VITA	Translation Services Project

## New Investment Business Case Approvals

DOC	Oracle Primavera Unifier Project
DHCD	Ready.net ARC Project
DMV	Extend Mobile ID to Wallets
VITA	Migrate ATOS Alsaac to VITA Splunk
VITA	SUDA (Substance Use Disorder Abatement)

## Completed

DOC	Syteline Cloud Upgrade Project
DOF	iFRIS Modernization Forest Management
DSS	CRS/BIS - Project
DVS	Website Modernization Project
VDOT	Enhanced 511 Project
VEC	User Experience Enhancements



# Proposed Projects

Proposed Projects May 2025

# Proposed Category 1, 2, 3 Projects May 2025

Project Title	Agency	Total Cost
Case Management Records Management and Dispatch System	VSP	\$40,000,000.00
Conservation Application Suite Replace Phase 3	DCR	\$920,000.00
CSOD to Oracle Learning PROJ	VDOT	\$1,432,260.00
DBHDS Incident Management System Project	DBHDS	\$5,000,000.00
DBHDS Revenue Cycle (AVATAR) Replacement Project	DBHDS	\$4,000,000.00
DGS DCLS LIMS Project	DGS	\$2,000,000.00
DMAS Agency Website Project	DMAS	\$600,000.00
DSS CommonHelp Redesign - Project	DSS	\$7,000,000.00
Federal Program Management Application PROJ	VDOT	\$7,938,500.00
Program Pathway Application Project	DOC	\$2,840,000.00
Project - iFRIS Modernization - Cost Share Module	DOF	\$385,000.00
Project - Virginia Works Technology Hub	DWDA	\$2,750,000.00
Replace Automated Inventory Mgmt System (AIMS)	VSP	\$1,400,000.00
Statewide Student Assessment Project	DOE	\$41,875,000.00
Tax IRMS Replacement - Project	TAX	\$88,730,000.00
VESTA SAU Project	VDEM	\$734,665.17
WIC EBT Project	VDH	\$11,000,000.00



# Active Projects

Active Projects May 2025

## Active Category 1, 2, 3 Projects May 2025 1 of 2

Project Title	Agency	Total Cost
AI-Based System for Incident Management PROJ	VDOT	\$11,314,000
CRIS - Criminal and RapBack Information System	VSP	\$29,096,093
DBHDS – Proj – Data Governance	DBHDS	\$4,285,937
DBHDS - Proj - FMS Replacement 1	DBHDS	\$4,661,000
DBHDS - UKG Pro Workforce Mgmt Proj	DBHDS	\$1,804,744
DBHDS Proj - Enterprise Data Warehouse	DBHDS	\$11,008,278
DBHDS Project - CCS3 Sunset	DBHDS	\$2,806,261
DBVI-VIB ERP Implementation (Financials & Mfg)	DARS	\$4,341,772
DEQ Oracle EBS Upgrade Project	DEQ	\$4,441,781
DMV Project 2024:Rewrite CSS Mainframe Application	DMV	\$94,178,857
DPOR Systems Replacement - Project	DPOR	\$11,347,523
Early Childhood Licensing - IDM Project	DOE	\$2,080,000
Electronic Health Record Project	VDH	\$33,870,950
Electronic Healthcare Records	DOC	\$22,231,750
Fuel Hardware and Software Replacement PROJ	VDOT	\$12,145,600

## Active Category 1, 2, 3 Projects May 2025 2 of 2

Project Title	Agency	Total Cost
HCM 9.2 Upgrade and Strategic Initiatives	VCCS	\$2,866,464
Human Capital Management Cloud Implementation PROJ	VDOT	\$6,584,942
Implementation of CoreOne for Labs	VDACS	\$351,648
Multimodal Mobility Enhancement DI PROJ	VDOT	\$3,200,010
NexGen - Charitable Solicitations	VDACS	\$2,342,790
Primary Election System - Project	ELECT	\$28,423,499
Replace LiveScan System Project	VSP	\$8,989,199
Subsidy Attendance Application Project	DOE	\$6,000,000
Tax Remit Replacement 2025 - Project	TAX	\$2,310,000
Traffic Data Monitoring System Replacement PROJ	VDOT	\$5,368,200
UKG Implementation	DARS	\$670,000
VA Child Support & Mgmt Process System (vCHAMPS)	DSS	\$102,685,480
VeraSmart Project	VITA	\$2,471,000
VIIS Software Modernization Project	VDH	\$7,455,783
VSP Transformation Program	VITA	\$44,361,225
VSU - WLAN Farm Project	VSU	\$1,114,986

# Fifteen Largest Active Projects May 2025

Project Title	Agency	Total Cost
VA Child Support & Mgmt Process System (vCHAMPS)	DSS	\$102,685,480
DMV Project 2024: Rewrite CSS Mainframe Application	DMV	\$94,178,857
VSP Transformation Program	VITA	\$44,361,225
Electronic Health Record Project	VDH	\$33,870,950
CRIS - Criminal and RapBack Information System	VSP	\$29,096,093
Primary Election System - Project	ELECT	\$28,423,499
Electronic Healthcare Records	DOC	\$22,231,750
Fuel Hardware and Software Replacement PROJ	VDOT	\$12,145,600
DPOR Systems Replacement - Project	DPOR	\$11,347,523
AI-Based System for Incident Management PROJ	VDOT	\$11,314,000
DBHDS Proj - Enterprise Data Warehouse	DBHDS	\$11,008,278
Replace LiveScan System Project	VSP	\$8,989,199
VIIS Software Modernization Project	VDH	\$7,455,783
Human Capital Management Cloud Implementation PROJ	VDOT	\$6,584,942
Subsidy Attendance Application Project	DOE	\$6,000,000
<b>Total</b>		<b>\$429,693,179</b>

# Fifteen Largest Active Procurements May 2025

Procurement Title	Agency	Annual Cost	Total Cost
Fiscal Agent Services - Rebid 2024	DMAS	\$27,777,778	\$500,000,000
Virginia Statewide Student Assessment Program	DOE	\$36,853,873	\$162,157,041
Centralized Mailroom	DMAS	\$3,100,000	\$135,000,000
M365 G5 licenses for the commonwealth	VITA	\$32,054,507	\$129,324,237
VaCMS O&M RFP - Procurement	DSS	\$8,750,000	\$122,500,000
IRMS Replacement- PGR	TAX	\$11,091,250	\$88,730,000
Managed Security Services Re-Compete PGR	VITA	\$29,293,333	\$87,880,000
Messaging Services 2.0 Procurement	VITA	\$1,200,000	\$80,000,000
Primary Election System - Procurement	ELECT	\$8,000,000	\$77,000,000
Actuarial and Consulting Services	DMAS	\$3,750,000	\$75,000,000
VDOT IT Contingent Labor FY25 PROC	VDOT	\$71,662,557	\$71,662,557
Cardinal Post Production Support Procurement 2022	DOA	\$12,000,000	\$60,000,000
Cost Settlement, Auditing and General Consulting	DMAS	\$5,600,000	\$56,000,000
DMV Proc 2023: Services to Rewrite CSS Application	DMV	\$16,480,389	\$53,962,583
Procure CRIS - Criminal and RapBack Information Sy	VSP	\$8,172,996	\$49,037,979
<b>Total</b>			<b>\$1,748,254,397</b>

## Contact Information

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