• Current IT Portfolio Snapshot – Categories 1, 2, 3 Project Portfolio

• Summary of Portfolio Changes – Categories 1, 2, 3 Project Portfolio

• Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects ≥ or equal to $250,000 in value)

• Summary of Portfolio Changes – Category 4 Project Portfolio

• Recommended Project Priorities as of February 2017

• Top Nine Largest Projects as of February 2017
Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio

November 1, 2016
Total Categories 1, 2, 3 Project Portfolio
50 projects
Value of $602,210,874
• Project Initiation Approval
  25 projects - Value of $344,078,361
• Investment Business Case Approval
  25 projects - Value of $258,132,513

February 1, 2017
Total Categories 1, 2, 3 Project Portfolio
55 projects
Value of $651,001,517
• Project Initiation Approval
  27 projects - Value of $392,251,673
• Investment Business Case Approval
  28 projects - Value of $258,749,844
Summary of Portfolio Changes - Category 1, 2, 3 Project Portfolio

Investment Business Case Approval (formerly Approved for Planning):
- VSP’s Data Warehouse
- VITA’s Managed Security Services Project
- VDEM’s Planning Software Project
- DCJS’s Programs & Services Project

Project Initiation Approval (formerly Approved for Development):
- VCCS’s Virginia Financial Success Network (New – Tier II)
- DMAS’s MES Pharmacy Benefit Management
- UVA’s ResearchUVa Phase II (New – Tier III)
- UVA Managerial Reporting Project (New – Tier III)
- UVA Ufirst Project - Workday Implementation (New – Tier III)

Completed:
- VDH’s SNP MIS Replacement
- DGIF eGov Solution Project
- VDH’s Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN

Reclassified:
- None

Moved to Category 4:
- None

Cancelled/Terminated:
- None

Name Change:
- None

February 2017
November 1, 2016
Total Category 4 Project Portfolio
44 projects
Value of $37,396,016

• Project Initiation Approval
  21 projects – Value of $15,776,836

• Investment Business Case Approval
  23 projects – Value of $21,619,180

February 1, 2017
Total Category 4 Project Portfolio
40 projects
Value of $35,687,981

• Project Initiation Approval
  10 CPGA projects – Value of $11,738,801
  7 Non-CPGA projects – Value of $2,749,256

• Investment Business Case Approval
  23 projects – Value of $21,199,924
Summary of Portfolio Changes - Category 4 Project Portfolio

Investment Business Case Approval (formerly Approved for Planning):
- VDOT’s Linear Referencing System Stabilization Project
- DCR’s Ag NMP Module Development

Completed:
- DOE’s Teacher Licensure Phase 1 Enhancement
- VDOT’s iSYP Technology Stabilization
- DEQ’s Virginia Pollution Abatement Development
- DVS’s Clinical & Patient Billing System for DVS Veteran Care Centers
- VDEM-Grants Management System (GMS)
- DARS’s Financial Reporting And Transaction Entry (was IBC)

Project Initiation Approval (formerly Approved for Development):
- DSS’s DCSE Document Management Software Project

Name Change:
- None

Moved to Category 1, 2, or 3:
- None

February 2017
## Recommended Project Priorities as of February 2017

<table>
<thead>
<tr>
<th>Rank</th>
<th>Enterprise</th>
<th>Mandatory</th>
<th>Secretariat</th>
<th>Agency</th>
<th>Project Name</th>
<th>Funding</th>
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<tbody>
<tr>
<td>1</td>
<td>Finance</td>
<td></td>
<td>TAX</td>
<td></td>
<td>eGovernment Self-Help Expansion My Virginia TAX</td>
<td>SF</td>
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<tr>
<td>2</td>
<td>Technology</td>
<td></td>
<td>VITA</td>
<td></td>
<td>IT Infrastructure Services (ITIS) Program</td>
<td>VITA</td>
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<tr>
<td>3</td>
<td>Health &amp; Human Resources</td>
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<td>DMAS</td>
<td>Medicaid Enterprise System (MSS) Program</td>
<td>Federal Split</td>
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<td>DMAS</td>
<td>MESS Integration</td>
<td>Federal Split</td>
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<td>DCIS</td>
<td>Programs &amp; Services Project</td>
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<td></td>
<td>DMAS</td>
<td>MESS Data Warehouse</td>
<td>Federal Split</td>
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<tr>
<td>7</td>
<td>Health &amp; Human Resources</td>
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<td>DMAS</td>
<td>MESS Financial Management</td>
<td>Federal Split</td>
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<td>8</td>
<td>Health &amp; Human Resources</td>
<td></td>
<td>DMAS</td>
<td>MESS for Service and Core Processing</td>
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<tr>
<td>9</td>
<td>Education</td>
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<td>NSU</td>
<td></td>
<td>Network Infrastructure Refresh</td>
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<tr>
<td>10</td>
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<td>VITA</td>
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<td>Managed Security Services</td>
<td>VITA</td>
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<tr>
<td>11</td>
<td>Transportation</td>
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<td>DMV</td>
<td>DMV Project 2016: Motor Carrier (FTA/IFP), CView Solution</td>
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<td>DMV Quick Customer Flow Management Project</td>
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<td>DSS</td>
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<td>Environmental Health Data Management Information System Project</td>
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<td>TAX</td>
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<td>VDOT</td>
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<td>Inventory Module (Cardinal)</td>
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<tr>
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<td>DOC</td>
<td>Electronic Healthcare Records</td>
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<td>Implement Banner XE Project</td>
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<td></td>
<td>IBC IEP System</td>
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<td>DMV</td>
<td>DMV Project 2016: Motor Carrier Fuels Tax</td>
<td>Federal</td>
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<td>21</td>
<td>Public Safety &amp; Homeland Security</td>
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<td>ABC</td>
<td>Licensing System Project</td>
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<td>22</td>
<td>Health &amp; Human Resources</td>
<td></td>
<td>DSHOS</td>
<td></td>
<td>DOI - Licensing System</td>
<td>GF</td>
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<tr>
<td>23</td>
<td>Transportation</td>
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<td>VDOT</td>
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<td>PPM@VDOT</td>
<td>Agency</td>
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<tr>
<td>24</td>
<td>Education</td>
<td></td>
<td>JVF</td>
<td></td>
<td>IS Exhibit Renovation Technology</td>
<td>Agency</td>
</tr>
</tbody>
</table>
Active Major Projects

To link to current Active Major Projects click here
## Top Nine Largest Active Projects as of February 2017

<table>
<thead>
<tr>
<th>Projects</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDSP - Eligibility Modernization - Program Migration Project</td>
<td>130,135,761.00</td>
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<tr>
<td>Unemployment Insurance Modernization</td>
<td>68,239,692.80</td>
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<tr>
<td>Cardinal Payroll</td>
<td>42,500,000.00</td>
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<tr>
<td>UVA Managerial Reporting Project</td>
<td>26,000,000.00</td>
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<tr>
<td>UVA Ufirst Project - Workday Implementation</td>
<td>20,000,000.00</td>
</tr>
<tr>
<td>Cardinal Upgrade</td>
<td>15,000,000.00</td>
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<tr>
<td>Mainframe Services Project</td>
<td>12,743,631.00</td>
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<tr>
<td>Highway Maintenance Management System</td>
<td>11,672,143.00</td>
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<tr>
<td>MES Encounter Processing</td>
<td>8,000,000.00</td>
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<tr>
<td><strong>Total Cost</strong></td>
<td><strong>334,291,227.80</strong></td>
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</tbody>
</table>
Contact Information

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