



Virginia Information Technologies Agency

# Quarterly Commonwealth Technology Portfolio (CTP) Update

VITA, ITIMD

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Relationship Management and Governance  
February 2020



## Outline

- Current IT Portfolio Snapshot – Categories 1, 2, 3 Project Portfolio
- Summary of Portfolio Changes – Categories 1, 2, 3 Project Portfolio
- Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to \$250,000 in value)
- Summary of Portfolio Changes – Category 4 Project Portfolio
- Recommended Project Priorities as of February 2020
- Top Twelve Largest Projects as of February 2020



## Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio

**November 1, 2019**

**Total Categories 1,2,3**

**Project Portfolio**

**79 projects**

**Value of \$912,850,742**

- **Project Initiation Approval**  
26 projects - Value of \$591,647,418
- **Investment Business Case Approval**  
53 projects - Value of \$321,203,324

**February 1, 2020**

**Total Categories 1,2,3**

**Project Portfolio**

**70 projects**

**Value of \$850,018,790**

- **Project Initiation Approval**  
24 projects - Value of \$581,758,710
- **Investment Business Case Approval**  
**46** projects - Value of \$268,260,080



## Summary of Portfolio Changes – Category 1, 2, 3 Project Portfolio

### Investment Business Case Approval:

- Data Center Relocation Program (DCRP)
- Early Intervention Part C Data System (ITOTS)
- VBOA Licensing System/Database

### Project Initiation Approval:

- DC Move

### Cancelled:

- Constituent Tracking System
- Electronic Health Records
- E-Summons Pilot Project
- MES Enterprise Content Management
- MES Financial Management

### Reclassified:

- None

### Completed:

- Audit Case Management Mobile System
- E-Summons Pilot Project
- Learning Management System (LMS)
- Messaging Services Project

### Suspended:

- Identity Access Management System (IAMS)

### Moved to Category 4:

- None



## Current IT Portfolio Snapshot – Category 4 Project Portfolio

### **November 1, 2019** **Total Category 4 Project** **Portfolio**

**31 projects**

**Value of \$ 30,936,468**

- **Project Initiation Approval**  
17 projects – Value of \$22,449,105
- **Investment Business Case Approval**  
14 projects – Value of \$8,437,363

### **February 1, 2019** **Total Category 4 Project** **Portfolio**

**29 projects**

**Value of \$ 31,245,345**

- **Project Initiation Approval**  
18 projects – Value of \$24,210,907
- **Investment Business Case Approval**  
11 projects – Value of \$7,034,438



## Summary of Portfolio Changes – Category 4 Project Portfolio

### Investment Business Case:

- EAP Returned Funds (CR 330) VaCMS

### Completed:

- CCC-IVR Scriptwriter
- Child Protective Services (CPS) Hotline Mandated Reporters
- PROJECT- AFIS Produce Safety
- QLiK Reporting Dashboard Project
- Single Sign on
- STEP-VA Same Day Access SPQM Implementation Project

### Reclassified:

- Applied Studies Electronic Platform Project

### Project Initiation Approval:

- APECS Document Phase II
- EO19\_QFLOW System\_Refactor
- Certification Accreditation Tracking System Architecture Upgrade
- VEC Computer Room Move
- Voluntary Remediation Program

### Moved to Category 1,2, or 3:

- None

### Name Change:

- None

### Moved to Category 4:

- None



## Recommended Project Priorities as of February 2020 Part 1

Ent.	Man.	Collab.	Rank	Secretariat	Agency	Name	Funding
		x	1	Health & Human Resources	DSS	COMPASS (Case Management)	Federal Split
			2	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	GF
	x	x	3	Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	Federal Split
	x		4	Public Safety & Homeland Security	DCJS	Programs & Services Project	Federal Split
x			5	Administration	DGS	Enterprise Electronic Procurement Solution 2019	NGF
			6	Health & Human Resources	DBHDS	Pulse Budget System Project	GF
			7	Public Safety & Homeland Security	DOC	Pharmaceutical Services	NGF
			8	Health & Human Resources	DSS	CCWIS - Program	Federal Split
		x	9	Public Safety & Homeland Security	DOC	Inmate Phone & Tablet Services Project	NGF
	x		10	Public Safety & Homeland Security	DCJS	EO19_DCJS_Grants Management Information System_Repurchase	NGF
			11	Public Safety & Homeland Security	VSP	Firearms VCheck 2.0	Federal
			12	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	NGF
			13	Health & Human Resources	DBHDS	AVATAR To The Cloud	GF
			14	Education	VSU	Implement Banner XE Project	GF
			15	Public Safety & Homeland Security	VSP	Case Management Report Management and Dispatch Systems (CaRDS)	NGF



## Recommended Project Priorities as of February 2020 Part 2

Ent.	Man.	Collab.	Rank	Secretariat	Agency	Name	Funding
x			16	Health & Human Resources	DSS	Local Employee HR Tracking System (LETS) Replacement	Federal Split
			17	Transportation	VDOT	Traveler Information Data Sharing Services Project	NGF
			18	Public Safety & Homeland Security	DOC	VADOC VCE ERP/MRP System Project	NGF
			19	Public Safety & Homeland Security	DOC	DOCTime - DOCXL and TAL Replacement Project	NGF
x			20	Administration	VITA	VSP Transformation Project	GF
			21	Health & Human Resources	DSS	Child Support Payment Processing	Federal Split
		x	22	Transportation	VDOT	Accounts Payable Automation Project	NGF
			23	Transportation	VDOT	Digitize Bridge Inspection Reports Project	NGF
			24	Transportation	DMV	DMV Project 2019: Convert Mainframe File Transfers	NGF
	x		25	Finance	DOA	EO19_DOA_Cardinal_Rehost	GF
	x	x	26	Health & Human Resources	DBHDS	Early Intervention Part C Data System (ITOTS)	GF
	x		27	Finance	TAX	EO19_TAX_Aggregate_ReHost	GF
x			28	Administration	VITA	Data Center Relocation Program (DCRP)	NGF
	x		29	Transportation	DMV	DMV Project 2019: Remittance Processing System (RPS)_Re-Platform	NGF
	x		30	Natural Resources	DEQ	EO19_DEQ_Aggregate_Rehost	GF





## Recommended Project Priorities as of February 2020 Part 3

Ent.	Man.	Collab.	Rank	Secretariat	Agency	Name	Funding
	x		31	Education	DOE	Instructional Improvement System - 2020	GF
	x		32	Transportation	VDOT	EO19_VDOT_Geographic Information System Integrator II_Repurchase Project	NGF
	x		33	Health & Human Resources	VDH	EO19_VDH_Aggregate_ReHost	GF/NGF
	x		34	Health & Human Resources	VDH	EO19_VDH_CHAAMPS_ReHost	NGF
	x		35	Health & Human Resources	DSS	EO19_DSS_Automated Program to Enforce Child Support (APECS)	GF/NGF
	x		36	Health & Human Resources	DSS	EO19_DSS_Background Investigation System (BIS)	GF/NGF
	x		37	Health & Human Resources	DSS	EO19_DSS_Central Registry System (CRS)	GF/NGF
	x		38	Health & Human Resources	DSS	EO19_DSS_Data Warehouse (DW)	GF/NGF
	x		39	Health & Human Resources	DSS	EO19_DSS_Document Management Imaging System (DMIS)	GF/NGF
	x		40	Health & Human Resources	DSS	EO19_DSS_Online Automated Services Information System (OASIS)	GF/NGF
	x		41	Health & Human Resources	DSS	EO19_DSS_ADAPT RO (Read Only)	GF/NGF



## Active Major Projects as of February 2020 Part 1

Infrastructure Approach	Agency	Project	Funding
Remote Hosting	VDOT	Automatic Vehicle Locators Project	Agency
CESC	DOA	Cardinal Statewide HCM	Agency
CESC	DSS	CCWIS - Mobility	Federal Split
CESC	VDOT	CEDAR Upgrade Project	Agency
Remote Hosting	VITA	DC Move	VITA
Cloud	DCJS	DCJS Opioids Data Sharing Project	Federal
CESC	DMV	DMV Project 2016: DMV IRP/IFTA/CView Solution	Agency
CESC	DBHDS	DOJ - Licensing System	GF
Cloud	DMV	EO19_QFLOW System_Refactor	NGF
Remote Hosting	JYF	JS Exhibit Renovation Technology	Agency
Cloud	DMAS	MES Data Warehouse	Federal Split
Cloud	DMAS	MES Encounter Processing	Federal Split



## Active Major Projects as of February 2020 Part 2

Infrastructure Approach	Agency	Project	Funding
Cloud	DMAS	MES Fee for Service and Core Processing	Federal Split
Cloud	DMAS	MES Integration	Federal Split
Remote Hosting	VITA	Multisourcing Service Integrator Services	VITA
Remote Hosting	VSU	Network Infrastructure Upgrade	GF
CESC	DBHDS	OneMind Cerner Millennium Replacement Project	GF
CESC	DOE	School Nutrition Programs Web-based System (SNPWeb) SFSP and CACFP	Federal
CESC	VDOT	SMART SCALE - SMART Portal 2020 Project	NGF
Remote Hosting	VSP	SOR System Replacement	NGF
Remote Hosting	VSP	STARS Subscriber and Infrastructure Upgrade	NGF
CESC	VDOT	Statewide Traffic Signal System Project	NGF
CESC	VEC	Unemployment Insurance Modernization	Federal
CESC	VEC	VEC Computer Room Move	Federal



## Top Twelve Largest Active Projects as of February 2020

Project	Cost
STARS Infrastructure and Subscriber Upgrade	\$132,475,530.00
Cardinal Statewide HCM	\$131,820,000.00
MES Fee for Service and Core Processing	\$78,132,905.00
Unemployment Insurance Modernization	\$72,961,832.38
OneMind Cerner Millennium Replacement Project	\$46,919,649.00
MES Data Warehouse	\$27,572,361.50
MES Integration	\$27,571,704.00
Multisourcing Service Integrator Services	\$20,100,000.00
MES Encounter Processing	\$9,489,009.00
DC Move	\$8,742,750.00
DMV Project 2016: DMV IRP/IFTA/CView Solution	\$4,568,022.00
CEDAR Upgrade Project	\$3,979,885.00
Total	\$564,333,647.88



## Top Twelve Largest Procurements as of February 2020

Procurement	Agency	Cost
Procurement - COMPASS (Case Management)	DSS	\$20,891,834.00
Contract Staff Operations and Maintenance SFY 2020 - Procurement	DSS	\$7,031,158.00
Virginia Paternity Establishment Program (VPEP) - Procurement	DSS	\$5,000,000.00
DSS Field Print (Procurement)	DSS	\$4,250,000.00
Prescription Monitoring Program Renewal	DHP	\$3,700,000.00
Procure Lighting and Siren Controllers for STARS Infrastructure and Subscriber Upgrade	VSP	\$3,000,000.00
DMV Procurement 2019: Upgrade Existing Xerox Equipment in DMV Printing Services	DMV	\$2,188,241.22
Integrated HIV Care and Prevention Data System-ADAP - Procurement	VDH	\$1,898,445.00
VITA Business Readiness Support 2019	VITA	\$1,565,946.00
DMV Procurement 2019: Annual Support Renewal for Oracle Products 2020-2021	DMV	\$1,282,528.85
Stellarware - Procurement	DSS	\$1,022,291.67
Docfinity procurement 2019	DARS	\$950,000.00
<b>Total</b>		<b>\$52,780,444.74</b>



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