



VIRGINIA IT AGENCY

Quarterly Commonwealth Technology Portfolio (CTP) Update

IT Investment Management Division

Constance Scott / Pat Morrissey

August 2025

Report Outline

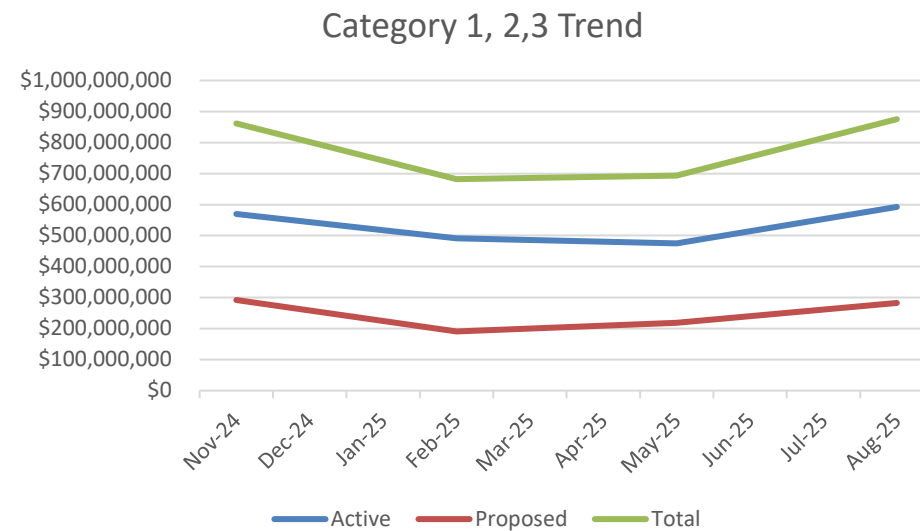
- Current IT Portfolio Snapshot – Categories 1, 2, 3 Project Portfolio
- Summary of Portfolio Changes – Categories 1, 2, 3 Project Portfolio
 - Category 1 High Risk and High Complexity
 - Category 2 Either High Risk or High Complexity
 - Category 3 Medium Risk and Medium Complexity
- Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to \$250,000 in value)
- Summary of Portfolio Changes – Category 4 Project Portfolio
 - Category 4 Low Risk and Low Complexity
- Recommended Projects as of August 2025
- Fifteen Largest Projects as of August 2025
- Fifteen Largest Procurements as of August 2025

Category 1, 2, 3 Projects

Quarterly Project Portfolio Report Categories 1, 2, & 3 Projects

Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio

Project Status	Number May 2025	Number August 2025	Total Cost May 2025	Total Cost August 2025	Percent Change
Active	31	29	\$474,809,773	\$592,354,104	24.8%
Proposed	11	19	\$218,605,425	\$283,027,414	29.4%
Total	42	48	\$693,415,198	\$875,381,518	26.2%



Category 1, 2, 3 Project Portfolio Changes

New Investment Business Case Approvals

DBHDS	EHR Modernization
DBHDS	Lab Analyzers - RFP - New Contract
DEQ	DEQ Act Development
DMAS	Enrollment Broker
DMAS	Fiscal Agent Services
DMAS	Non-Emergency Medical Transportation
DOC	DOC Helpdesk Project
DSS	DSS - CCWIS
VDACS	Web Grants Implementation
VDOT	Federal Program Management Application
VDOT	Veeder Root

Completed

VDACS	Implementation of Core One for Labs
VDH	VIIS Software Modernization
VDOT	Human Capital Management Implementation

New Project Initiation Approvals

DGS	DGS DCLS LIMS
Tax	IRMS Replacement - Lighthouse
VDACS	Web Grants Implementation
VDH	VIIS Software Modernization
VDOT	Human Capital Management Implementation

Cancelled

DOE	Early Childhood Licensing - IDM
VDOT	Next Gen Infrastructure
VDOT	Utility Marking Application

Suspended

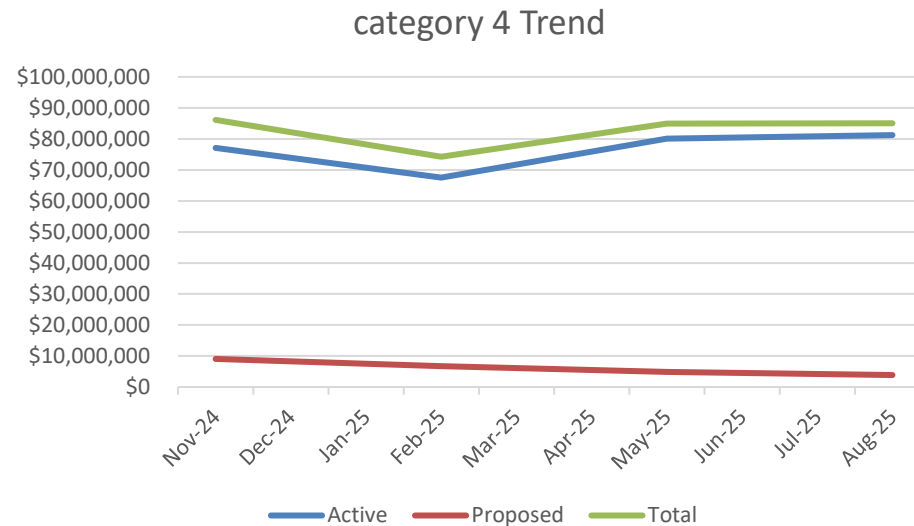
DPOR	Systems Replacement
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Category 4 Projects

Quarterly Project Portfolio Report Category 4 Projects

Current IT Portfolio Snapshot – Category 4 Project Portfolio

Project Status	Number May 2025	Number August 2025	Total Cost May 2025	Total Cost August 2025	Percent Change
Active	38	40	\$80,132,869	\$81,223,866	1.3%
Proposed	5	3	\$4,851,903	\$3,859,000	(20.4%)
Total	43	43	\$84,984,772	\$85,082,866	0.1%



Category 4 Project Portfolio Changes

New Investment Business Case Approvals

VDH OEMS Patient Care Data System Project
VDOT Smart Portal 2026

New Project Initiation Approvals

DCR Conservation Application Suite Replace Phase 3
DOF iFRIS Modernization - Cost Share Module
VDEM VESTA SAU
VDH OEMS Patient Care Data System
VDOT Asset Management Budget Transfer 2.0
VDOT Smart Portal 2026
VITA Migrate ATOS Alsaac to VITA Splunk

Completed

DBHDS Discharge Assistance Planning
DCJS New Credential Management System
DOA Cardinal Modernization Project Assessment
VDH ServiceNow - Employee Unified Experience
VDOT Asset Management Budget Transfer 2.0
VDOT Copied Notes and Special Provisions
VEC Project Tiger Team - Identity Theft
VEC Project Tiger Team and Security Enhancements
VSP VCIN On-Prem Upgrade Services
VSU WLAN Farm Project

Cancelled

DOF IFRIS Cost Share
VSP Photo Speed Enforcement

Proposed Projects

Proposed Projects August 2025

Proposed Category 1, 2, 3 Projects August 2025

Project Title	Secretariat	Agency	Funding Source	Total Cost
Case Management Records Management and Dispatch Sy	Public Safety & Homeland Security	VSP	GF	\$40,000,000
DSS - CCWIS - Project	Health & Human Services	DSS	Mixed	\$39,000,000
Fiscal Agent Services	Health & Human Services	DMAS	Mixed	\$70,000,000
Statewide Student Assessment Project	Education	DOE	GF	\$41,875,000
WIC EBT Project	Health & Human Services	VDH	NGF	\$11,000,000
DBHDS Incident Management System Project	Health & Human Services	DBHDS	Mixed	\$5,000,000
DEQ DEQAct Development Project	Natural Resources	DEQ	Mixed	\$6,325,828
DOC Helpdesk Project	Public Safety & Homeland Security	DOC	GF	\$591,968
Enrollment Broker - Project	Health & Human Services	DMAS	Mixed	\$2,000,000
Non-Emergency Medical Transportation (NEMT)	Health & Human Services	DMAS	Mixed	\$5,000,000
CSOD to Oracle Learning PROJ	Transportation	VDOT	NGF	\$1,432,260
DBHDS - EHR Modernization - Proj	Health & Human Services	DBHDS	GF	\$28,122,751
DBHDS - Lab Analyzers - RFP - New Contract - Proj	Health & Human Services	DBHDS	GF	\$2,006,507
DBHDS Revenue Cycle (AVATAR) Replacement Project	Health & Human Services	DBHDS	Mixed	\$4,000,000
DSS CommonHelp Redesign - Project	Health & Human Services	DSS	NGF	\$7,000,000
Federal Program Management Application PROJ	Transportation	VDOT	NGF	\$7,938,500
Program Pathway Application Project	Public Safety & Homeland Security	DOC	GF	\$2,840,000
Project - Virginia Works Technology Hub	Labor	DWDA	NGF	\$2,750,000
Veeder Root PROJ	Transportation	VDOT	NGF	\$6,144,600
Proposed Total				\$283,027,415

Active Projects

Active Projects August 2025

Active Category 1, 2, 3 Projects August 2025 1 of 2

Project Title	Secretariat	Agency	Funding Source	Total Cost
AI-Based System for Incident Management PROJ	Transportation	VDOT	NGF	\$11,314,000
CRIS - Criminal and RapBack Information System	Public Safety & Homeland Security	VSP	Mixed	\$29,096,093
DBHDS Proj - Enterprise Data Warehouse	Health & Human Services	DBHDS	Mixed	\$11,008,278
DMV Project 2024:Rewrite CSS Mainframe Application	Transportation	DMV	NGF	\$94,178,857
Electronic Health Record Project	Health & Human Services	VDH	NGF	\$33,870,950
Electronic Healthcare Records	Public Safety & Homeland Security	DOC	GF	\$22,231,750
Fuel Hardware and Software Replacement PROJ	Transportation	VDOT	NGF	\$12,145,600
Primary Election System - Project	Administration	ELECT	GF	\$28,423,499
Tax IRMS Replacement - Lighthouse Project	Finance	TAX	GF	\$131,000,000
VA Child Support & Mgmt Process System (vCHAMPS)	Health & Human Services	DSS	Mixed	\$102,685,480
VeraSmart Project	Administration	VITA	NGF	\$2,471,000
VSP Transformation Program	Administration	VITA	GF	\$44,361,225
DBHDS - Proj - FMS Replacement 1	Health & Human Services	DBHDS	Mixed	\$4,661,000
DBHDS - Proj - Data Governance	Health & Human Services	DBHDS	GF	\$4,285,937
DBHDS Project - CCS3 Sunset	Health & Human Services	DBHDS	Mixed	\$2,806,261
Page Total				\$534,539,930

Active Category 1, 2, 3 Projects August 2025 2 of 2

Project Title	Secretariat	Agency	Funding Source	Total Cost
DBVI-VIB ERP Implementation (Financials & Mfg)	Health & Human Services	DARS	GF	\$4,341,772
Human Capital Management Cloud Implementation PROJ	Transportation	VDOT	NGF	\$6,584,942
Replace LiveScan System Project	Public Safety & Homeland Security	VSP	GF	\$8,989,199
VIIS Software Modernization Project	Health & Human Services	VDH	NGF	\$7,455,783
301 WebGrants Implementation	Agriculture & Forestry	VDACS	GF	\$452,320
DBHDS - UKG Pro Workforce Mgmt Proj	Health & Human Services	DBHDS	Mixed	\$1,804,744
DEQ Oracle EBS Upgrade Project	Natural Resources	DEQ	GF	\$4,441,781
DGS DCLS LIMS Project	Administration	DGS	Mixed	\$5,327,940
Multimodal Mobility Enhancement DI PROJ	Transportation	VDOT	NGF	\$3,200,010
NexGen - Charitable Solicitations	Agriculture & Forestry	VDACS	NGF	\$2,342,790
Subsidy Attendance Application Project	Education	DOE	GF	\$6,000,000
Tax Remit Replacement 2025 - Project	Finance	TAX	GF	\$2,310,000
Traffic Data Monitoring System Replacement PROJ	Transportation	VDOT	NGF	\$5,368,200
UKG Implementation	Health & Human Services	DARS	NGF	\$670,000
Page Total				\$59,289,481
Active Total				\$593,829,412

Fifteen Largest Active Projects August 2025

Project Title	Secretariat	Agency	Funding Source	Total Cost
Tax IRMS Replacement - Lighthouse Project	Finance	TAX	GF	\$131,000,000
VA Child Support & Mgmt Process System (vCHAMPS)	Health & Human Services	DSS	Mixed	\$102,685,480
DMV Project 2024: Rewrite CSS Mainframe Application	Transportation	DMV	NGF	\$94,178,857
VSP Transformation Program	Administration	VITA	GF	\$44,361,225
Electronic Health Record Project	Health & Human Services	VDH	NGF	\$33,870,950
CRIS - Criminal and RapBack Information System	Public Safety & Homeland Security	VSP	Mixed	\$29,096,093
Primary Election System - Project	Administration	ELECT	GF	\$28,423,499
Electronic Healthcare Records	Public Safety & Homeland Security	DOC	GF	\$22,231,750
Fuel Hardware and Software Replacement PROJ	Transportation	VDOT	NGF	\$12,145,600
AI-Based System for Incident Management PROJ	Transportation	VDOT	NGF	\$11,314,000
DBHDS Proj - Enterprise Data Warehouse	Health & Human Services	DBHDS	Mixed	\$11,008,278
Replace LiveScan System Project	Public Safety & Homeland Security	VSP	GF	\$8,989,199
VIIS Software Modernization Project	Health & Human Services	VDH	NGF	\$7,455,783
Human Capital Management Cloud Implementation PROJ	Transportation	VDOT	NGF	\$6,584,942
Subsidy Attendance Application Project	Education	DOE	GF	\$6,000,000
Total 15 Largest Active Projects				\$549,345,656

Fifteen Largest Active Procurements August 2025

Procurement Title	Agency	Annual Cost	Total Cost
Fiscal Agent Services - Rebid 2024	DMAS	\$27,777,778	\$500,000,000
Virginia Statewide Student Assessment Program	DOE	\$36,853,873	\$162,157,041
Centralized Mailroom	DMAS	\$13,037,689	\$135,000,000
M365 G5 licenses for the commonwealth	VITA	\$32,054,507	\$129,324,237
VaCMS O&M RFP - Procurement	DSS	\$8,750,000	\$122,500,000
DSS-Centralized Printing Services-Procurement	DSS	\$9,333,333	\$112,000,000
IRMS Replacement- PGR	TAX	\$18,591,625	\$88,730,000
Managed Security Services Re-Compete PGR	VITA	\$29,293,333	\$87,880,000
Messaging Services 2.0 Procurement	VITA	\$10,000,000	\$80,000,000
Primary Election System - Procurement	ELECT	\$8,000,000	\$77,000,000
VDOT IT Contingent Labor FY26 PROC	VDOT	\$75,843,882	\$75,843,882
Actuarial and Consulting Services	DMAS	\$7,500,000	\$75,000,000
Cardinal Post Production Support Procurement 2022	DOA	\$13,250,000	\$60,000,000
VAMMIS (FAS/PES) Solution Contract 10077 Extension	DMAS	\$11,514,138	\$60,000,000
Cost Settlement, Auditing and General Consulting	DMAS	\$11,200,000	\$56,000,000
Total - 15 Largest Procurements			\$1,821,435,160

Contact Information

Constance Scott

Manager, ITIM Division

constance.scott@vita.virginia.gov 804-840-5480

Pat Morrissey

pat.morrissey@vita.virginia.gov 804-920-5276