QUARTERLY COMMONWEALTH TECHNOLOGY PORTFOLIO (CTP) UPDATE

CONSTANCE SCOTT
ITIMD Manager

AUGUST 2021
• Current IT Portfolio Snapshot – Categories 1, 2, 3 Project Portfolio
• Summary of Portfolio Changes – Categories 1, 2, 3 Project Portfolio
• Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to $250,000 in value)
• Summary of Portfolio Changes – Category 4 Project Portfolio
• Recommended Project Priorities as of August 2021
• Top Fifteen Largest Projects as of August 2021
• Top Fifteen Largest Procurements as of August 2021
### MAY 1 2021

**Total Categories 1,2,3 Project Portfolio**

- 104 projects Value of $968,623,378
  - Project Initiation Approval
    - 36 projects - Value of $646,720,510
  - Investment Business Case Approval
    - 68 projects - Value of $321,902,868

### AUGUST 1 2021

**Total Categories 1,2,3 Project Portfolio**

- 107 projects Value of $1,049,758,251
  - Project Initiation Approval
    - 31 projects - Value of $704,115,321
  - Investment Business Case Approval
    - 76 projects - Value of $345,642,930
### SUMMARY OF PORTFOLIO CHANGES - CATEGORY 1, 2, 3 PROJECT PORTFOLIO

#### Investment Business Case Approval:
- BO Reports Migration to Power BI - Project
- Body Worn Cameras
- Campus Card System Replacement
- Case Management Project
- CSB DX (CCS, Little CARs)
- DBVI-VIB ERP Implementation (Financials & Mfg)
- DCJS Learning Management System Project - 2021
- DHCD Rent Relief Program
- DWDM Fiber Network Build Project
- E019_DEQ_Aggregate_Rehost
- E019_VDH_Aggregate_ReHost
- E019_VDH_CHAAMPS_ReHost
- Hire Vue Interviewing Tool Project
- OT Service and Asset Management Solution Project
- Traffic Monitoring System Replacement Project
- Web Content Management DXP Project

#### Project Initiation Approval:
- Child Support Payment Processing
- MES Integration
- Project - TRS - New Investment Accounting and Repo
- TRS - New Accounting and Reporting System
- TRS - New Unclaimed Property SaaS Solution Project
- TRS New Unclaimed Property SaaS Solution Project

#### Cancelled:
- Service Authorization and Specialty Services
- VADOC VCE ERP/MRP System Project

#### Completed:
- CCWIS - Mobility
- Cover VA Implementation Project
- Learning Management System (LMS) Update
- MES Encounter Processing
- MIAP (Measuring Improper Authorizations for Payment
- Network Infrastructure Upgrade
- NSU Campus Wireless Infrastructure Upgrade
- NSU Self Service Student Planning
- SMART Portal 2022 Project
**Total Category 4 Project Portfolio**

**MAY 1 2021**

- 45 projects  Value of $51,254,691
  - Project Initiation Approval
    - 24 projects – Value of $29,298,975
  - Investment Business Case Approval
    - 21 projects – Value of $21,955,716

**AUGUST 1 2021**

- 40 projects Value of $44,043,351
  - Project Initiation Approval
    - 19 projects - Value of $29,721,116
  - Investment Business Case Approval
    - 21 projects - Value of $14,322,235
### SUMMARY OF PORTFOLIO CHANGES - CATEGORY 4 PROJECT PORTFOLIO

**Investment Business Case Approval:**
- Campus Card System Replacement
- DMV Project 2021: Enhanced MSL and AVP Application
- Learning Management System (LMS) Update
- Occupational Health Tracking System Project
- Public Affairs Website Redesign (Episerver)

**Project Initiation Approval:**
- Data Stage Upgrade Project
- EAP Direct Deposit (CR 534)

**Cancelled:**
- None

**Completed:**
- AVATAR To The Cloud
- CAD System Project
- CEDAR Upgrade Project
- EO19_DEQ_Aggregate_Rehost
- EO19_VDH_Aggregate_ReHost
- EO19_VDH_CHAAMPS_ReHost
- ODW GEC Project
- ODW GEC Project
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## RECOMMENDED PROJECT PRIORITIES AS OF AUGUST 2021 PART 2

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# Recommended Project Priorities as of August 2021 Part 3

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### ACTIVE MAJOR PROJECTS AS OF AUGUST 2021 PART 1

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# Active Major Projects as of August 2021 Part 2

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### Top Fifteen Largest Active Projects as of August 2021

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### Top Fifteen Largest Procurements as of August 2021

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Constance Scott  Manager, ITIM Division

804-416-6179  constance.scott@vita.virginia.gov

Pat Morrissey

pat.morrissey@vita.virginia.gov  804-416-6147