



| Process ID | Owner | Process | Description |
|-------------|---------------------------------|--|---|
| 9.0 | Chief Information Officer (CIO) | Approve /Disapprove IT Budget Decision Packages | The CIO reviews the necessary documentation and makes the determination as to whether the budget decision package meets the requirements for approval. |
| 10.0 | ITIMO | Submit CIO Approval/Disapproval for IT Budget Decision Packages to DPB | On behalf of the CIO, the ITIMO submits the final recommendation for approval for all IT budget decision packages to DPB. |
| 11.0 | DPB, Governor, Cabinet | Review Agency Plans | As part of the preparation of the Governor's Budget, agency strategic plans are reviewed and approved by the Governor's Cabinet to insure compliance with Administration and Agency mission, goals, objectives, and priorities. |

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|-------------------|---|---------------------------|--|
| 12.0 | Department of Planning and Budget (DPB)/ Governor/Cabinet | Prepare Governor's Budget | DPB prepares the Governor's Budget and CIO approved IT requests for funding may or may not be included depending on Commonwealth priorities. |
| 12.1 | Governor | Submit Governor's Budget | Once the Governor's budget is complete, the Governor submits the budget to the General Assembly. This occurs right before Xmas Holiday. |