

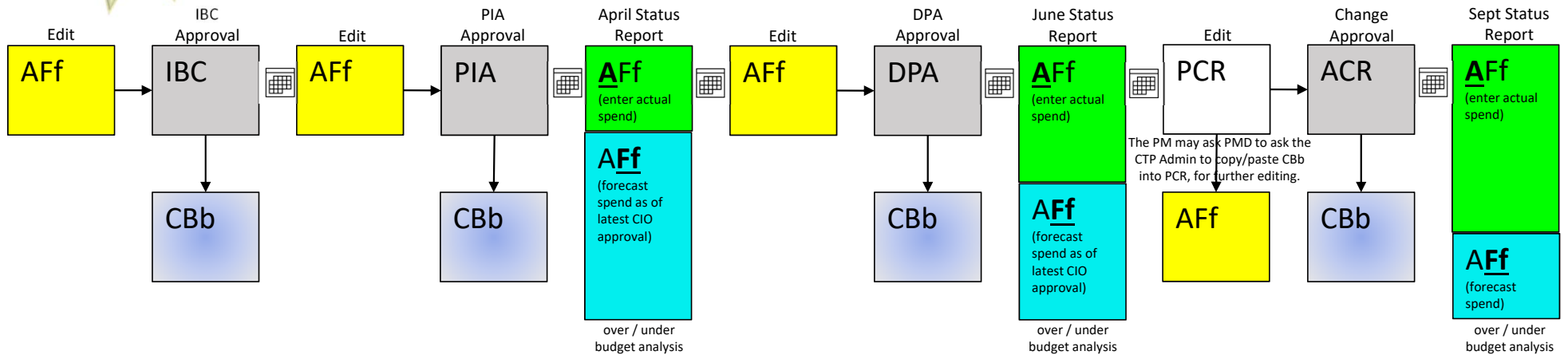
A "version" within CTP F1 Financial Planning Detail (FPD) is a "snapshot in time" of project finances:

Actual/Forecast (forecast)
Investment Business Case approval
Detailed Planning Approval

(Aff)
(IBC)
(DPA)

Current Baseline (baseline)
Project Initiation Approval
Approved Change Request
Proposed Change Request

(CBb)
(PIA)
(ACR)
(PCR)



Event	Version	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	TOTAL
Months earlier...	IBC Approval	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
December...	PIA	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
Apr status report	Actual/Forecast (forecast)	\$45	\$55	\$66	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$866
in April...	DPA	\$45	\$55	\$66	\$120	\$120	\$120	\$120	\$120	\$120	\$120	\$1,006
Jun status report	Actual/Forecast (forecast)	\$45	\$55	\$66	\$188	\$175	\$120	\$120	\$120	\$120	\$120	\$1,129
July...	Approved Change Request	\$45	\$55	\$66	\$188	\$175	\$185	\$122	\$122	\$122	\$122	\$1,202
Sep status report	Actual/Forecast (forecast)	\$45	\$55	\$66	\$188	\$175	\$185	\$99	\$111	\$122	\$122	\$1,158
			"= actual spend"				"= forecast spend"					

Remember...

- Project Manager: Always edit **Aff** only
- **CBb** = Latest CIO approval (PIA, DPA, ACR)
- Conduct Status Report budget analysis via **Aff** <> **CBb**