Investment 14-16 Biennium Funding (Form) / 136 VITA FY14-16
ITSP (Item) / Today (Data as of: Jun 26, 2014)

Form Report, printed by: Administrator, System, **Jun 26, 2014**

GENERAL INFORMATION

General

This Investment Biennium Funding form is for Projects and Stand-Alone Procurements		
Title:		
Home Portfolio:		
Description:		*(Please use the 3 to 5 sentence description from your agency's IT Strategic Plan):*
Project Status Form Description (for active projects):		*Active Projects only*
Is this a Change/Update to an existing Project/Procurement in CTP?		*Answer "Yes" if you are updating an exisiting project/procurment in CTP; Answer "No" if this is a new project/procurement.*
	Caution! Please ensure you choose "project" as an item type in the project alignment form.	
Item Type (Project or Procurement):		
Item Classification:		*Projects only*
Working Title:		
Proponent Secretary:		
Proponent Agency:		
Prepared By:		
Investment Business Case Approval Date:		*Projects Only*
Planned Initiation Start Date:		*Project Only*
Project Initiation Approval (Date):		*Project Only*
Planned Completion Date for Projects /Planned Purchase Date for Procurements:		
Cost:		
Project Status Form Cost (for active projects):		*Active Projects only*
Investment Approval Status:		*This category can only be set by PMD for Projects only*
PPEA Involvement:		
Total General Fund Cost:		

Work Request (WR)

Work Request (WR) Required:	
Work Request (WR) Submitted:	
Work Request (WR) Description:	
Work Request (WR) Date:	
Work Request (WR) Number:	

14-16 FUNDING	
14-16 Biennium Funding	
1st Year of Biennium - FY15	
Total Expenditures 1st Year:	
Funding Risk - 1st Year:	
Funding Source 1st Year:	
Non-General Funding Source 1st Year:	
NGF Funding Source Name_FY15:	
Estimated Expenditures - General Fund 1st Year:	
Estimated Expenditures - Non-General Fund 1st Year:	
Funding Need - General Fund 1st Year:	
Funding Need - Non-General Fund 1st Year:	
Total Funding Need 1st Year FY15:	
2nd Year of Biennium - FY16	
Total Expenditures 2nd Year:	
Funding Risk - 2nd Year:	
Funding Source 2nd Year:	
Non-General Funding Source 2nd Year:	
NGF Funding Source Name_FY16:	
Estimated Expenditures - General Fund 2nd Year:	
Estimated Expenditures - Non-General Fund 2nd Year:	
Funding Need - General Fund 2nd Year:	
Funding Need - Non-General Fund 2nd Year:	
Total Funding Need 2nd Year FY16:	