

Commonwealth IT Investment Management (ITIM)

Transforming the Portfolio Intake Process - Introduction

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Agency Benefits

- **Addresses agencies need to capture valid long term business needs before it can be determined what type of investment is needed.**
- **Separates identification of business needs from establishment of specific technology investments.**
- **Integrates IT strategic planning in single application.**
 - **Allows pre-population of proposed investment table.**
- **Improves ITIM process alignment with Relationship Management & Governance.**
 - **Promotes early review and involvement from VITA governance (PMD, ITIMD, EA, Security, SCM) to avoid last minute governance issues.**

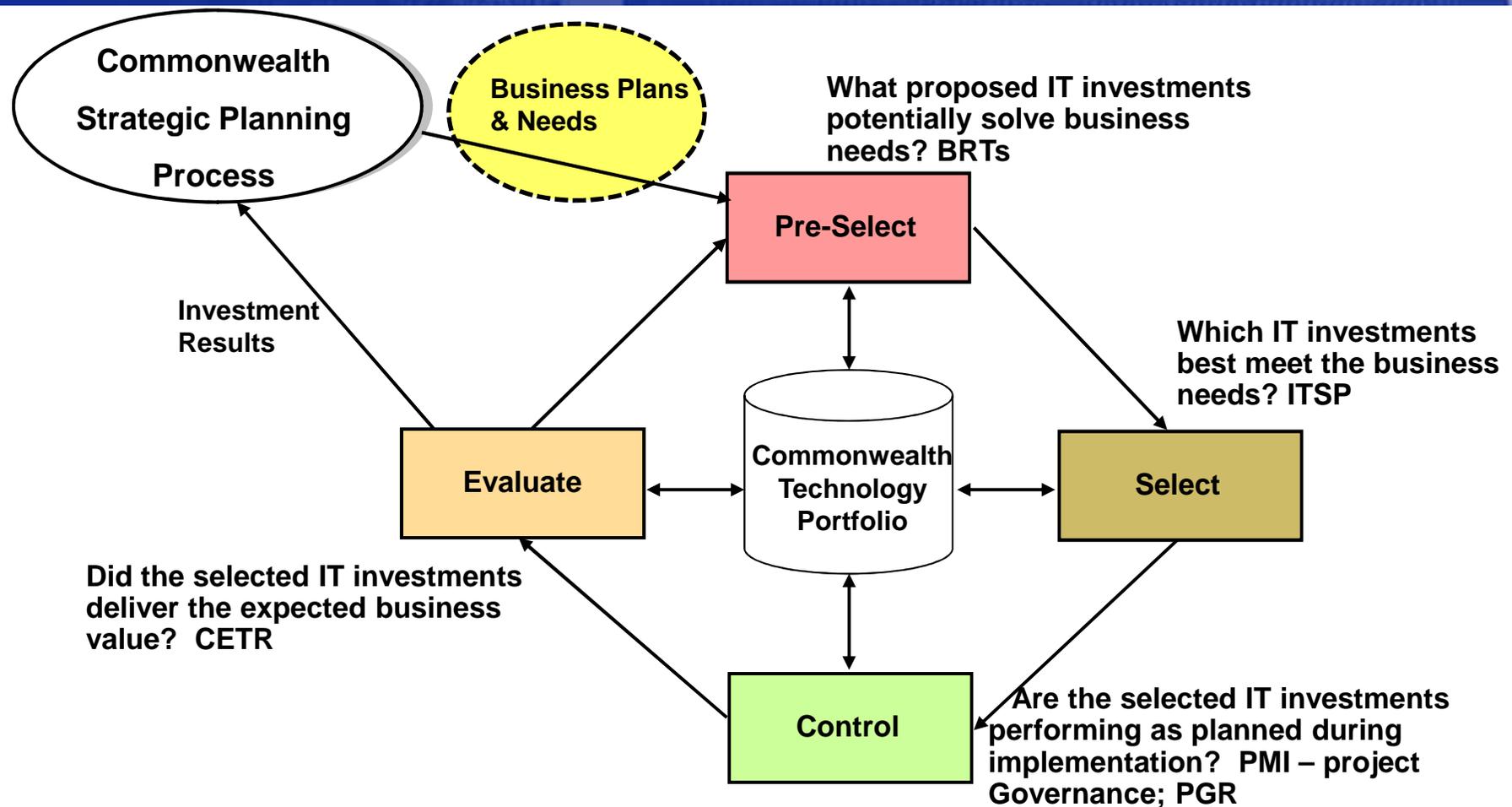
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Agency Benefits (continued)

- **Allows identification of enterprise collaboration opportunities and provides data to strengthen the case for group funding.**
- **Captures critical maintenance activities to avoid underfunding support of ongoing applications.**
- **Supports incorporation of statewide IT infrastructure “roadmap” projects. (multiple agencies, stronger resourcing)**
- **Clarifies role of AITR in documenting business needs and maintaining agency technology portfolio**

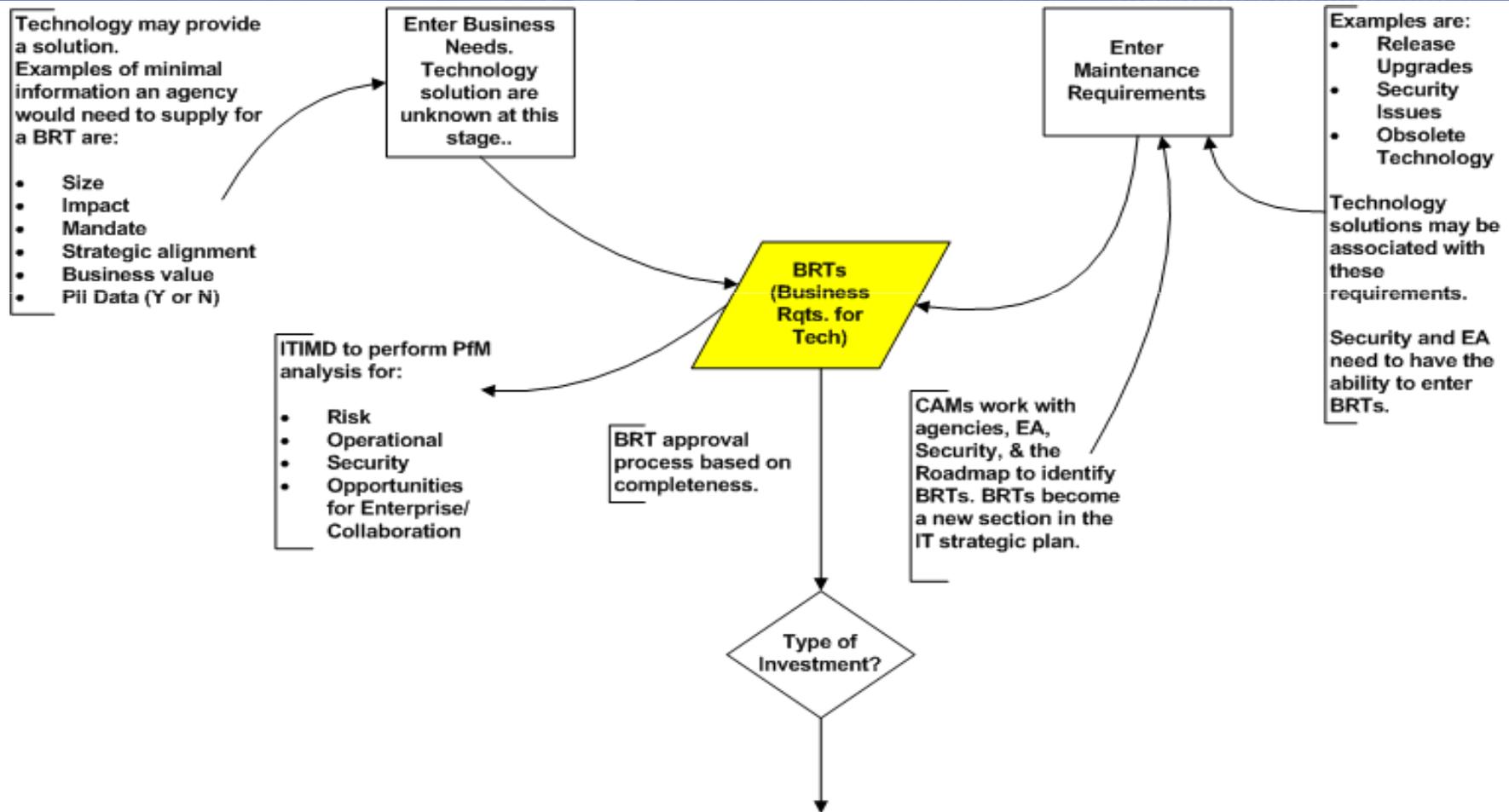
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How Can VITA Get Involved EARLIER in the Process?



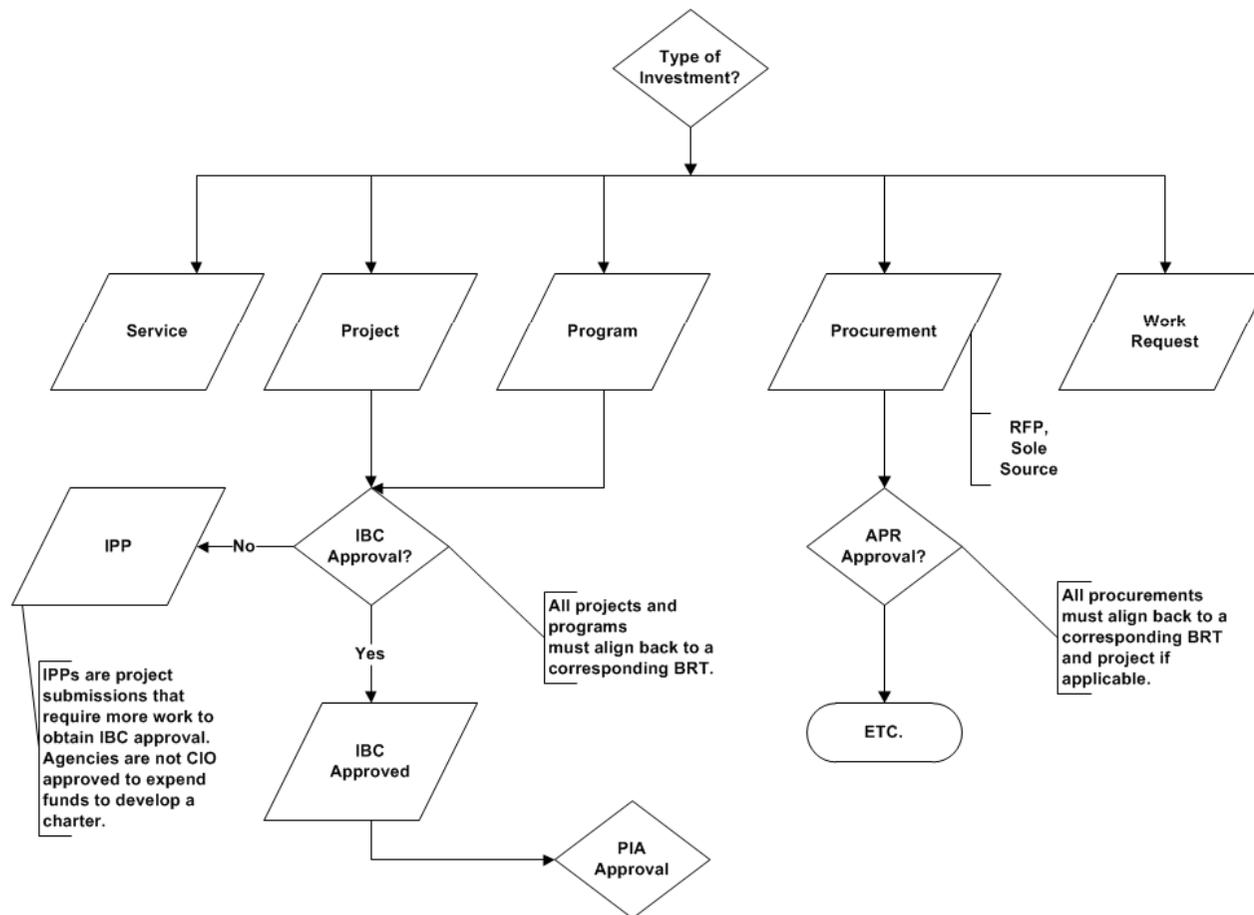
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How Can We Help Agencies Create a Useful IT Plan to Manage Against



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BRTs Become Investments



Investment approval process remains mostly the same, except that Projects, Programs and Procurements must align back to a BRT to gain approval

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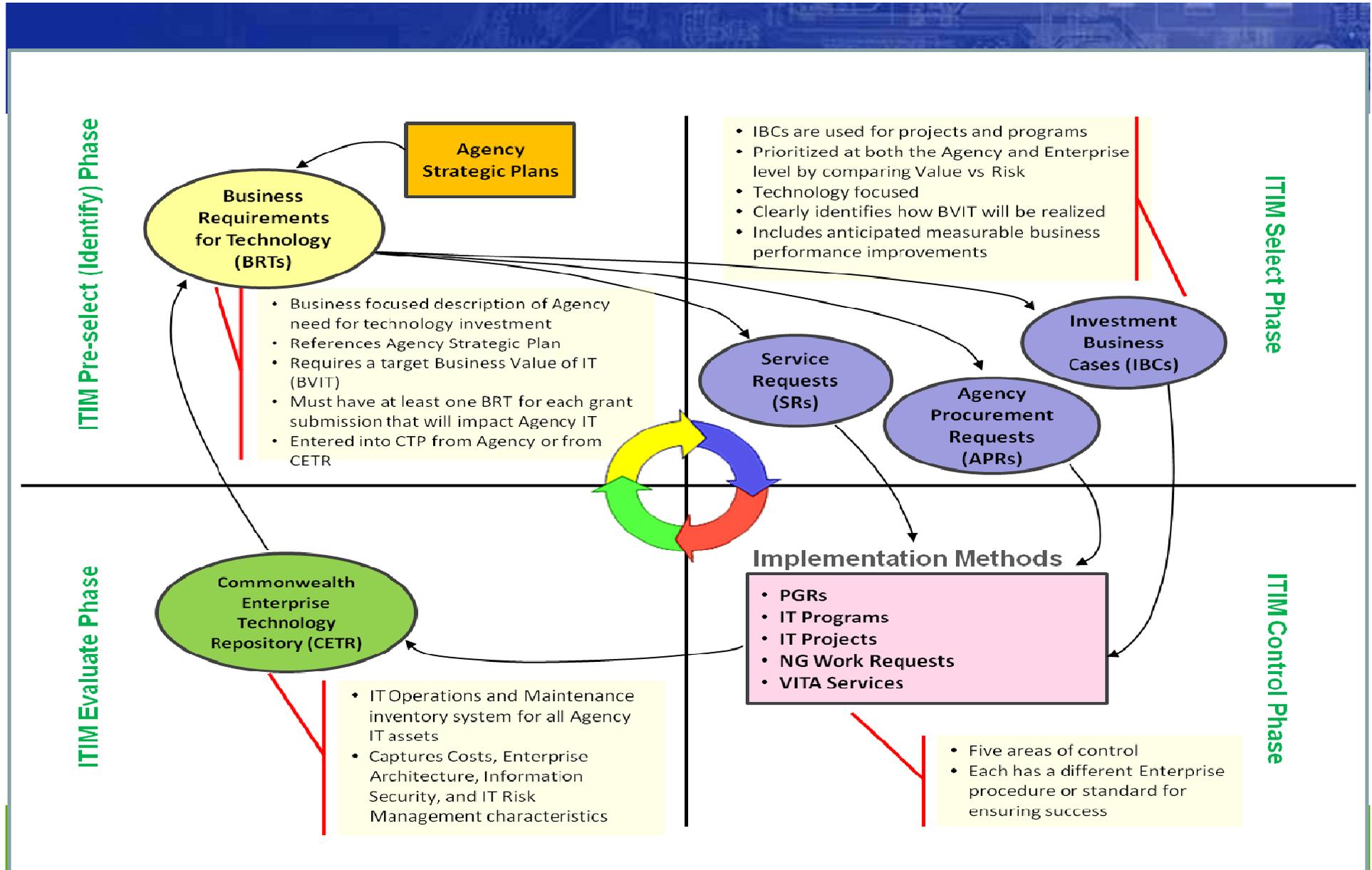
Portfolio-Level Analysis of BRTs

The inclusion of BRTs in CTP (along with investments) will allow us to analyze agency-level, Secretariat-level, and Commonwealth-level:

- Risk**
 - **Operational**
 - **Security**

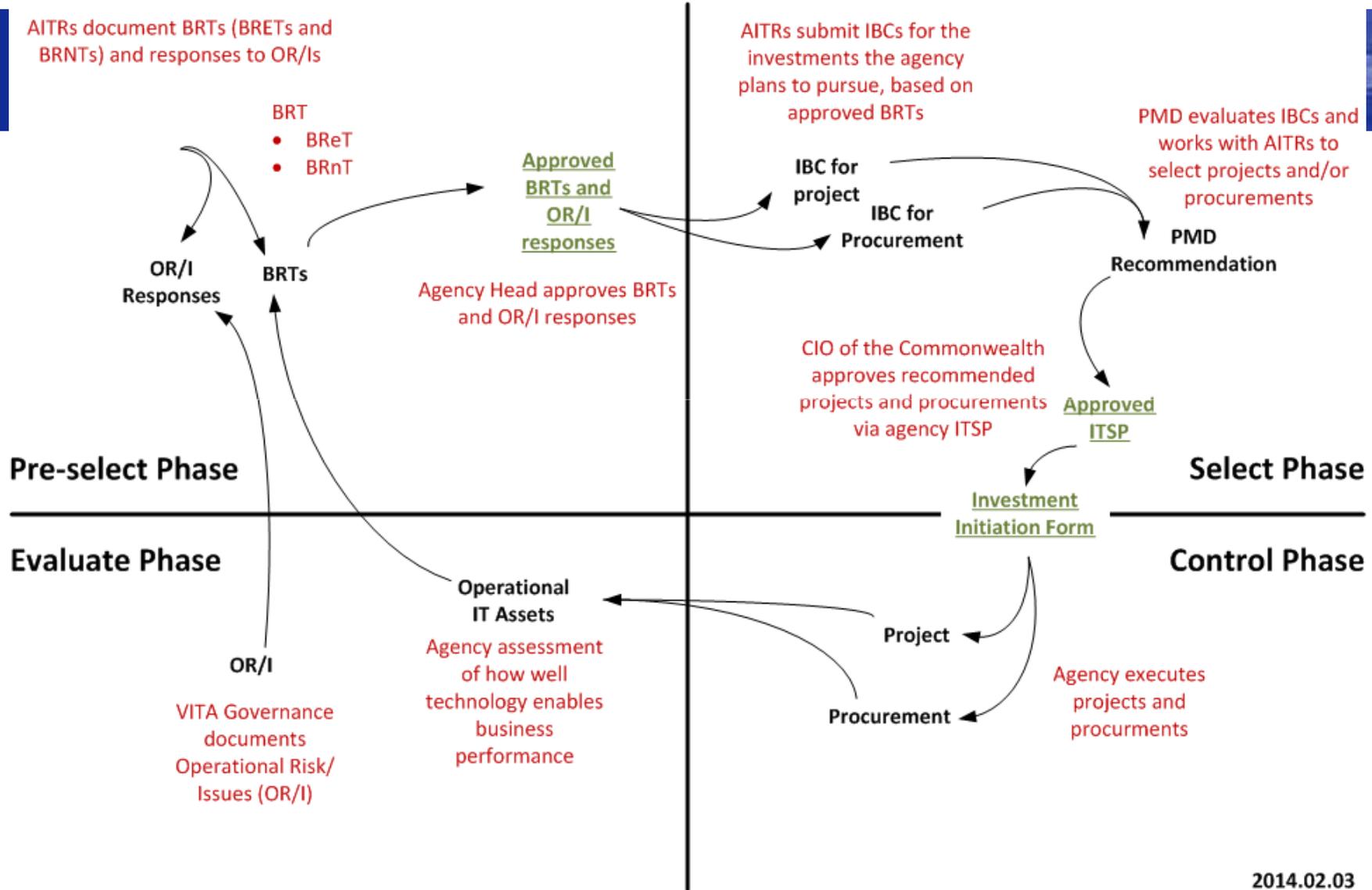
- Opportunities for Enterprise solutions/Collaboration earlier in the process**

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AITRs document BRTs (BRETs and BRNTs) and responses to OR/Is



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