Commonwealth ITIM

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Welcome

• Objectives
  – Provide high level overview of IT Strategic Plan (ITSP) Guidance
  – Provide high level overview of Governance Lifecycle Management (GLM)
  – Provide Commonwealth Portfolio Applications Training
  – Review instructions for Agency Head/AITR re-authorization process
Objectives
- Provide high level overview of IT Strategic Plan (ITSP) Guidance
  - Planning for the 2014-2016 Biennium
  - What’s New in the IT Strategic Planning Process?
  - How to Complete the ITSP
  - Wrap Up
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ITIM Lifecycle With New Enhancements

• Objectives
  – Provide high level overview of Governance Lifecycle Management (GLM)
    • Pre-Select
    • Select
    • Control
    • Evaluate
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BRT – OR/I - ITSP Process Flow

- Business Requirements for Technology (BRT)
  - Business Requirements for Existing Technology (BReT)
  - Business Requirements for New Technology (BRnT)
- OR/I
- ITSP
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Operational Risk/Issue (OR/I)

- OR/I Status Scorecard
- VITA Governance creates the OR/I
- Agency Response
- Agency creates BReT/BRnT
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BRT: Business Requirements for New Technology (BRnT)

• Business Requirements for New Technology (BRnT)
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Lunch
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BRT: Business Requirements for Existing Technology (BReT)
• BRT Status
  - New
  - Project/Procurement Assigned
  - Fulfilled
  - Archive

• Agency BRT Approval Status
  - Validate that Agency Head has Approved
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Project/Procurement Determination

- Project/Procurement Determination (PPD)
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Agency Head Approval and ITSP Components

- Investment Business Case (IBC)
- Project Risk and Complexity Assessment (PRCA)
- Investment Biennium Funding (IBF)
- Procurement Business Alignment (PBA)
- Procurement Governance Request (PGR)
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PROCUREMENT PROCESSES

- Procurement Business Alignment (PBA)
- Procurement Governance Review (PGR)
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AGENCY ITSP GUIDANCE RECAP

• There are four components to the agency ITSP:
  – IT Summary Section which now resides in the Commonwealth Technology Portfolio (CTP);
  – IT Budget Estimation Tables in the CTP;
  – Appendix A in the Commonwealth Technology Portfolio;
• Agency Application Portfolio in the Commonwealth Enterprise Technologies Repository
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Development of the ITSP in the CTP

• Developing the ITSP
  – ITSP Portfolio and ITSP Item (Agency IT Strategic Plan)
  – Enter IT Summary Section
  – Validate and Complete IT Budget Estimation Tables
    • Certify Active Portfolio
  – Review ITSP/Appendix A
    • OR/I
    • BRT
  – AITR/Agency Head ITSP submission for CIO of the Commonwealth approval
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Printing the ITSP in the CTP

- Printing the ITSP
  - ITSP Portfolio and ITSP Item “ITSP (14-16)”
  - Explain Web Portlet
  - How to print tabs
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Agency Head/AITR Re-Authorization

- Re-authorization for the Commonwealth Technology Portfolio tool
Q & A
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Parking Lot
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Feedback/Survey