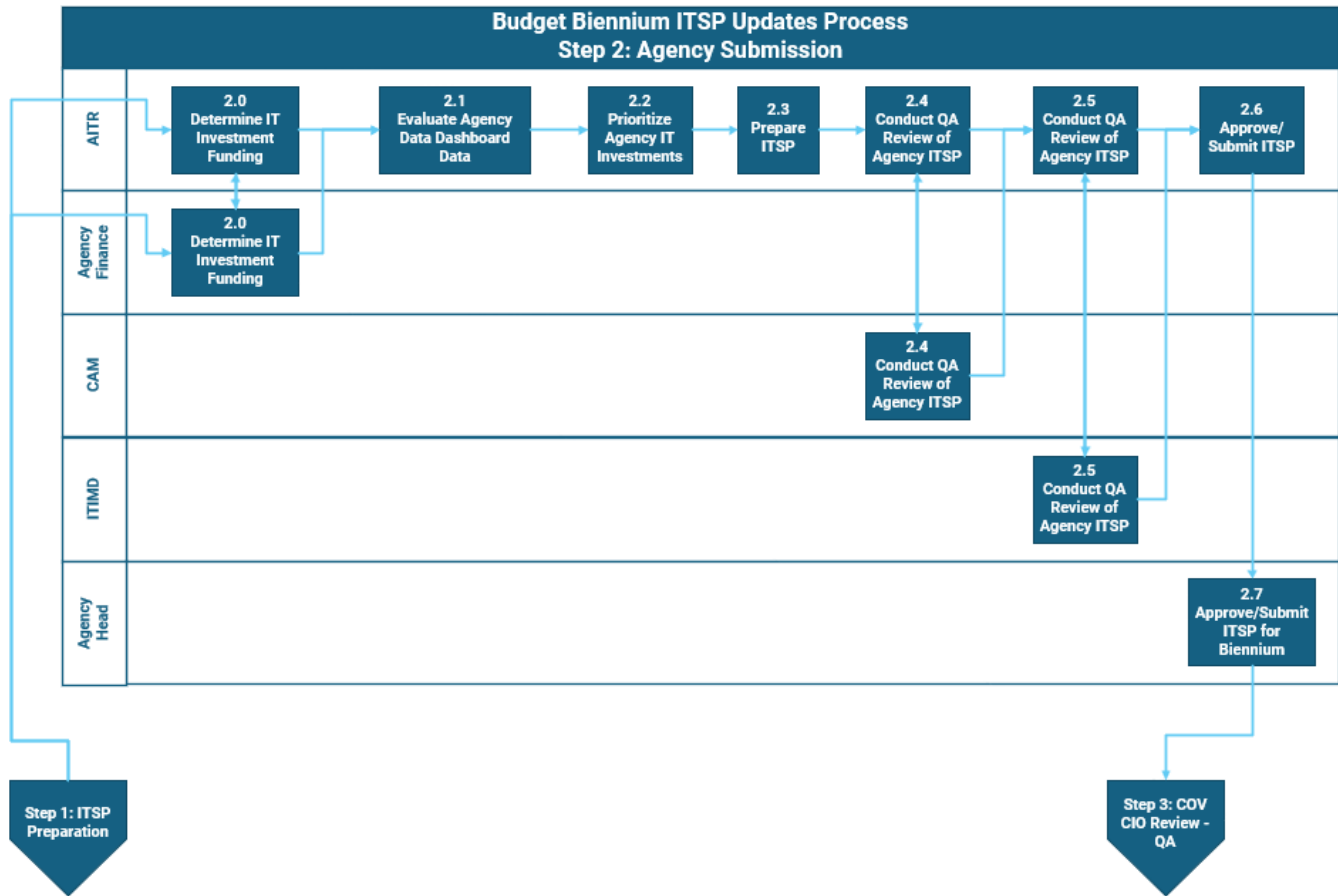




Process ID	Owner	Process	Description
2.0	AITR and Agency Finance	Determine IT Investment Funding	Working with Agency Finance to determine funding, the AITR updates the budget tables.
2.1	AITR	Evaluate Agency Data Dashboard Data	Review the Agency Data Dashboard & evaluate agency's current state to determine agency needs, which will be entered in the IT Strategic Plan (ITSP).

Process ID	Owner	Process	Description
2.2	AITR	Prioritize Agency IT Investments	With input from the agency business areas and consideration of the Agency Data Dashboard, the AITR compiles prioritized agency IT investments that will be included in the ITSP.
2.3	AITR	Prepare ITSP	With input from the agency business areas and consideration of the Agency Data Dashboard, the AITR prepares the IT Strategic Plan according to ITSP Guidance issued by VITA. The AITR makes the appropriate entries in the Commonwealth Technology Portfolio (CTP).
2.4	CAM/AITR	Conduct QA Review of Agency ITSP	Conduct QA Review from viewpoint of CAM purview. Customer Account Manager (CAM) & AITR address any matters needing revision.
2.5	ITIMD/AITR	Conduct QA Review of Agency ITSP	Conduct QA Review from viewpoint of ITIMD purview. ITIMD & AITR address any matters needing revision.
2.6	AITR	Approve ITSP	Once any revisions from QA reviews have been resolved, or if no revisions are needed, AITR approves the ITSP.
2.7	Agency Head	Approve/Submit ITSP for Biennium	Agency Head reviews & approves the ITSP. Once approved in CTP, the agency ITSP is considered submitted and the formal Commonwealth CIO review begins.