

ITSP Summary Biennium 2026-28

Agency Name: 960 Department of Fire Programs (DFP)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

The Virginia Department of Fire Programs (VDFP) is committed to enhancing public safety throughout the Commonwealth.

Agency Goals:

VDFP has established the following four Goals to provide overall direction to fulfil its Mission and Vision, while also ensuring adherence to its core Values:

Provide comprehensive and safe training for Virginia's fire and emergency services.

* Through improved communication with Virginia's fire services, VDFP will achieve a high level of portability and accessibility to our training programs. VDFP will continuously enhance and improve its training programs in order to provide the Commonwealth's first responder the best possible training.

Serve as a statewide leader in minimizing fire loss and death.

* Through the State Fire Marshal's Office of Community Risk Reduction, the Agency will educate members of the general public as well as public policy makers on the fire hazards in Virginia and best practices to minimize the rate of fire casualties, injuries and property loss. This objective is accomplished through the delivery of instructional programs governed by the principles of NFPA 1035 and 1300 standards. VDFP provides technical assistance to local fire departments to assist with accurate code enforcement which results in protection of life and property.

Ensure that resources and programs are managed effectively while leveraging current technology.

* Clear and concise business processes are essential to any organization. VDFP will continuously implement business processes and integrate new technology to ensure superior customer services.

Efficiently distribute grant and entitlement funding.

* Through a variety of entitlement and grant funding opportunities, VDFP is committed to enhancing financial assistance to communities and other organizations.

Agency Objectives:

Integrity – We will value the thoughts, ideas and beliefs of all we work with, and ensure the work we perform will contribute to meeting and surpassing the performance goals of our agency and the Commonwealth.

Innovative - We encourage the acquisition of new skills, thoughtful risk taking, and openness and receptiveness to change.

Customer-Focused - We strive to understand and anticipate customer needs and constantly focus on delivering products and services of the highest quality in a timely manner.

Quality-Oriented - We endeavor to provide complete, accurate, timely and up-to-date information to our clients, co-workers and other constituents.

Ethical – We will adhere to the agency and Commonwealth’s Code of Ethics to ensure our business practices are compliant.

Dedicated – We will remain dedicated to the Mission & Vision of the agency and the Commonwealth at all times.

Efficient – We will ensure our actions preserve the agency and Commonwealth of Virginia’s resources.

Respect - We value individual contributions, treat each other with dignity, and assume positive intent in everyone.

Teamwork - We support each other, blend our diverse talents and backgrounds and willingly share information and resources.

Health, Wellness, & Safety - We will strive to promote and provide a safe and healthy environment.

Civility - We will strive to create a work environment that values collaborative and solution oriented activities.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

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Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Projected Service Fees		\$859,235		\$885,013
VITA Infrastructure Changes				
Estimated VITA Infrastructure		\$859,235		\$885,013
Specialized Infrastructure				
Agency IT Staff	\$316,587		\$330,587	
Non-agency IT Staff	\$146,325		\$150,715	
Cloud Computing Service				
Other Application Costs				
Total:	\$462,912	\$859,235	\$481,302	\$885,013

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:		\$518,805		\$695,400
Procurement Adjustment:				
Total:		\$518,805		\$695,400

Projected Total IT Budget				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Current IT Services	\$462,912	\$859,235	\$481,302	\$885,013
Proposed IT Investments		\$518,805		\$695,400
Total	\$462,912	\$1,378,040	\$481,302	\$1,580,413

Commonwealth Projects >= \$250,000.00

There are no projects for this agency.

Commonwealth Procurements >= \$250,000.00

Agency:	960 Department of Fire Programs (DFP)
Date:	10/10/2025
Procurement Name:	2024 VDFP Cornerstone Extension
Procurement Date	6/28/2024
Procurement Description:	5 year contract is ended on 6/12/2023 and was extended for another year. This procurement is an extension for another year on SHI's VITA contract for the same service.
Procurement Name:	Cornerstone Renewal
Procurement Date	6/13/2025
Procurement Description:	This procurement is for a one year term on SHI's VITA contract for the same service. Our existing services will continue as is without modification.