

ITSP Summary Biennium 2026-28

Agency Name: 123 Department of Military Affairs

Date Generated: 09-10-2025

Agency Mission, Goals and Objectives:

Agency Mission:

The Virginia Department of Military Affairs State Team provides professional and responsive state support functions to the Adjutant General of Virginia, the National Guard, and the Virginia Defense Force in order to ensure their ability to support and defend the United States and the Commonwealth of Virginia.

Agency Goals:

Elevate the Commonwealth's role to sustain, strengthen, and modernize the Virginia National Guard.

1. Increase and enhance the number of state-sponsored initiatives supporting the Virginia Air National Guard. (OKR)

- * Increase and enhance the # of state-sponsored initiatives supporting the VANG

- * Increasing network capacity by 1000% (Metrics/Measurements)

- * Improve latency

- * Improve workstation choice (PC, Apple, VDI, more wireless options for improved Customer satisfaction

2. Increase Condition Index and Available Space for VANG Facilities (OKR):

- * Primary focus of this administration.

- * To promote cyber security and awareness throughout VITA, our customer base and the entire COV.

- * VITA currently holds latency and IM workgroups; creates centralized logging, Zero Trust initiative, monitoring website vulnerabilities and has invested a significant amount of funds toward making Cyber security a primary focus throughout the Commonwealth.

Agency Objectives:

Increase Virginia National Guard personnel to 105% + (~9.5k service members) in the next 3 years by 1) improving service member benefits packages surpassing those in neighboring states and 2) fund modern facilities tailored to support the VANG mission and enhance our ability to support state and national requirements.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

License Renewals, System Enhancements, Re-competition of current IT contracts, Security improvements.

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

Are there any mandate driving changes in your current IT environment? (Yes/No)

Yes

1. Mandate Details:

Mandate:

System End of Life / Sunset

Mandate Date: 06/30/2026

Need Change:

Migration of legacy CMS system and related apps to the Cloud.

Consequence:

Inability to perform required business processes.

Impact:

None.

Will you have staffing issues that impact meeting these requirements and mandates?

Yes

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

List in priority order, the IT investments (Projects, Procurements, BRTs) for your agency during the next 6 years.

Place your proposed projects and procurements in order of priority for your agency (one being the highest priority).

1. Projects and Procurement Details:

IT Investment:

Continued development of Cloud based applications.

IT Objective:

Innovate

IT Business Value:

These systems will add business process improvements in finance, emergency management, student tuition, and facilities work order applications.

IT Support:

These systems will add business process improvements in finance, emergency management, student tuition, and facilities work order applications.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Projected Service Fees	\$62,921	\$1,324,049	\$64,808	\$1,363,771
VITA Infrastructure Changes				
Estimated VITA Infrastructure	\$62,921	\$1,324,049	\$64,808	\$1,363,771
Specialized Infrastructure				
Agency IT Staff				
Non-agency IT Staff	\$240,000		\$240,000	
Cloud Computing Service				
Other Application Costs				
Total:	\$302,921	\$1,324,049	\$304,808	\$1,363,771

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:	\$384,000	\$384,000	\$384,000	
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:	\$384,000		\$384,000	

Projected Total IT Budget				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Current IT Services	\$302,921	\$1,324,049	\$304,808	\$1,363,771
Proposed IT Investments	\$384,000		\$384,000	
Total	\$686,921	\$1,324,049	\$688,808	\$1,363,771

Commonwealth Projects >= \$250,000.00

There are no projects for this agency.

Commonwealth Procurements >= \$250,000.00

Agency:	123 Department of Military Affairs
Date:	9/26/2025
Procurement Name:	Renew Thundercat eTelic Contract
Procurement Date	6/30/2026
Procurement Description:	Azure for government cloud hosting services for all DMA software systems: • STAP: State Tuition Assistance Program Module, • ERMS: Emergency Response Management System Module, • ARM: Automated Resource Management Module, • Blue Jay: A VAFA Module for Digital Transformation of Accounting Processes. Turanto is the eTelic cloud application development platform that includes the aforementioned modules. This PGR establishes a renewal for 5 years.