



FY19

NG-911 GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY19 NG-911 GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA ISP's website (<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the electronic mailbox for grant applications - psapgrants@vita.virginia.gov. Any supporting documentation must also be submitted along with the application when making your grant application submission.

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY19 NG-911 Grant Application Cycle starts July 1, 2017 and concludes on October 2, 2017 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY19 NG-911 GRANT APPLICATION

PROJECT TITLE

CAD Workstations Replacements

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Pittsylvania County

CONTACT TITLE: Director of Public Safety

CONTACT FIRST NAME: James

CONTACT LAST NAME: Davis

ADDRESS 1: P.O. Box 426

ADDRESS 2: 2T

CITY: Chatham

ZIP CODE: 24531

CONTACT EMAIL: jim.davis@pittgov.org

CONTACT PHONE NUMBER: 434-432-7920

CONTACT MOBILE NUMBER: 434-251-3111

CONTACT FAX NUMBER: 434-432-7950

REGIONAL COORDINATOR: Melissa Parsons

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Shared Services



Non-vendor supported application MUST include age and/or version of hardware/software, **along with a copy of the notice from the vendor.**

VERSION:

YEARS of HARDWARE/SOFTWARE:

PRIORITY/PROJECT FOCUS NVS CAD

FINANCIAL DATA

Amount Requested: \$ 15000.00

Total Project Cost: \$ 15000.00



PROJECT DESCRIPTION

Provide a detailed description of the project for which funding is being sought, including the impact on operational services and consequences of not receiving funding; the relationship to local strategic and capital improvement plans; and sustainability:

2T

Replace outdated CAD Workstations for Dispatchers.



PROJECT GOAL

Describe how this project addresses locally identified need(s) and supports the Virginia 9-1-1 Comprehensive Plan:

Equipment upgrade will assist our endeavors with NG911 and mapping upgrade along with higher speed processors and multiple displays

PROJECT OBJECTIVES

Describe the objectives that will support the goals identified above:

Replace all CAD workstations are set to expire on Oct 2019 as an end of life for the product.



SHARED SERVICES (if applicable)

Describe the relationship of the project to the participating PSAPs:

Seamless flow of data to host server for dispatcher applications and processes

Describe the intended collaborative efforts and resource sharing opportunities:

Will connect with Priority Dispatch Systems, Records Management Systems and VCIN interface just to name a few.



**IMPLEMENTATION PLAN
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS:**

For each applicable phase of the project, indicate the planned completion date.

PROJECT PHASE	PLANNED COMPLETION DATE
INITIATION – Project concept is documented, local board or governing authority approval or endorsement is received, NG-911 Grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained.	10 / 02 / 17
DESIGN/PLANNING - Requirements are documented, components to be purchased are identified, and general design is documented.	03 / 15 / 18
ACQUISITION - RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained.	07 / 20 / 18
IMPLEMENTATION - Purchased components are delivered and installed and training is performed	12 / 01 / 18
TESTING/COMPLETION - Performance of system/solution is validated and system/solution goes “live”	12 / 15 / 18



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment, but a narrative is still required. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.

CAD Workstation replacements with dual monitors and dual VGA Cards, speakers, mice

EVALUATION

How will the project as identified in the project description be evaluated and measured for achievement and success:

Successful installation and operation



PHYSICAL CONSOLIDATION - (complete only if applicable)

How would a consolidation take place and provide improved service:

N/a

How should it be organized and staffed:

N/A

What services should it perform:

N/A

How should policies be made and changed:

N/a



PHYSICAL CONSOLIDATION - (complete only if applicable) – continued

How should it be funded:

Only with Wireless funds

What communication changes or improvements should be made in order to better support operations:

None