



FY19

NG-911 GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY19 NG-911 GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA ISP's website (<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the electronic mailbox for grant applications - psapgrants@vita.virginia.gov. Any supporting documentation must also be submitted along with the application when making your grant application submission.

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY19 NG-911 Grant Application Cycle starts July 1, 2017 and concludes on September 30, 2017 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY19 NG-911 GRANT APPLICATION

PROJECT TITLE

CAD Console Refresh

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Lynchburg Department of Emergency Services

CONTACT TITLE: Director

CONTACT FIRST NAME: Melissa

CONTACT LAST NAME: Foster

ADDRESS 1: 3621 Candler Mountain Rd

ADDRESS 2: [Click here to enter text](#)

CITY: Lynchburg

ZIP CODE: 24502

CONTACT EMAIL: melissa.foster@lynchburgva.gov

CONTACT PHONE NUMBER: 434-455-4285

CONTACT MOBILE NUMBER: 434-401-5192

CONTACT FAX NUMBER: 434-846-6727

REGIONAL COORDINATOR: Melissa Parsons

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

GRANT TYPE

Individual PSAP

Shared Services



Non-vendor supported application **MUST** include age and/or version of hardware/software, **along with a copy of the notice from the vendor.**

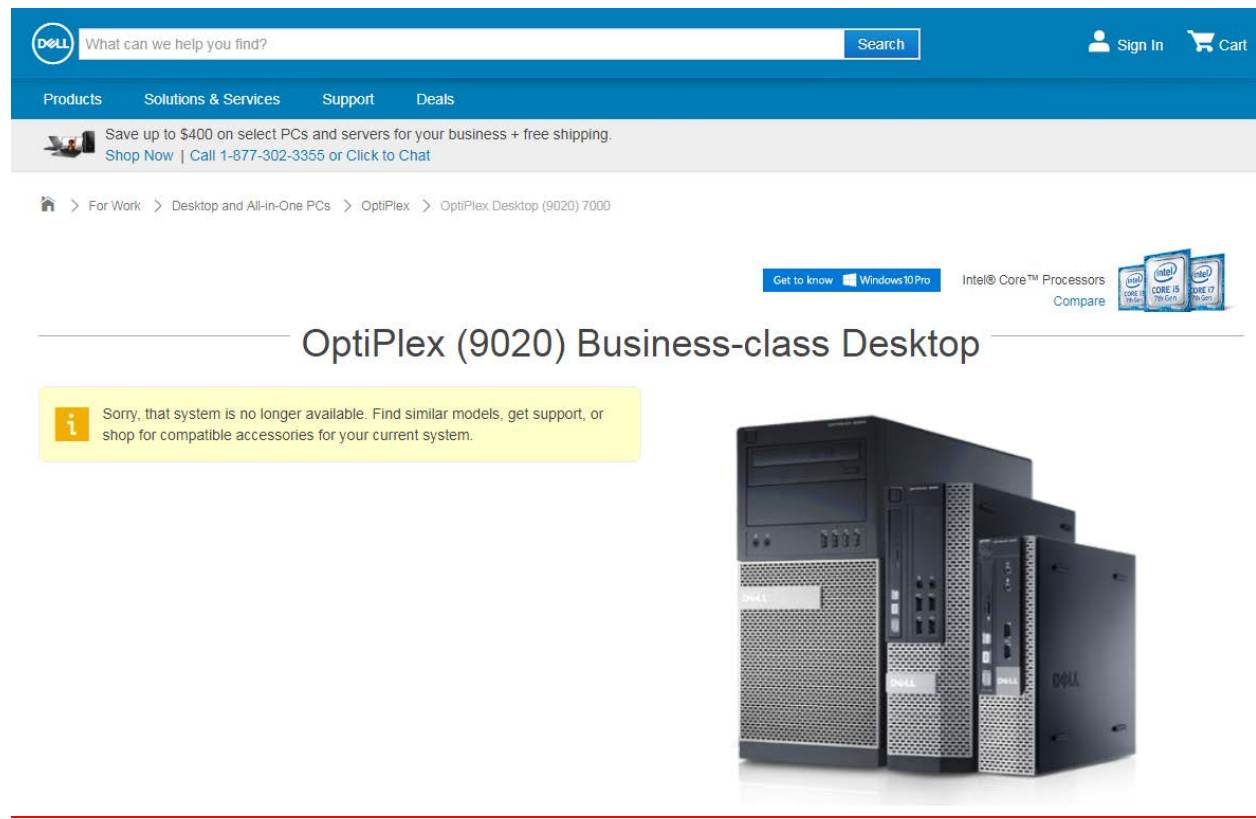
VERSION:Dell Optiplex 9020 / Windows 7 # YEARS of HARDWARE/SOFTWARE: 3

PRIORITY/PROJECT FOCUS NVS CAD

FINANCIAL DATA

Amount Requested: \$ 26,400

Total Project Cost: \$ 26,400





PROJECT DESCRIPTION

Provide a detailed description of the project for which funding is being sought, including the impact on operational services and consequences of not receiving funding; the relationship to local strategic and capital improvement plans; and sustainability:

Current CAD workstations are 3 years old and the warranty will expire July 6, 2019. In January of 2020 Windows 7 will no longer be supported. This would replace our 12 workstations including the workstations in our backup 911 center.



PROJECT GOAL

Describe how this project addresses locally identified need(s) and supports the Virginia 9-1-1 Comprehensive Plan:

This project will prevent us from relying on aging technology that may begin to slow down and become less reliable with each passing year. Continuing to use this equipment once it is past its prime may create unnecessary delays and interruptions in service to citizens and responders.

PROJECT OBJECTIVES

Describe the objectives that will support the goals identified above:

Replacing the workstations and operating systems will reduce downtime from system failure due to age and updating the operating system will keep us protected when Windows 7 becomes End of Life in early 2020.



SHARED SERVICES (if applicable)

Describe the relationship of the project to the participating PSAPs:

[Click here to enter text](#)

Describe the intended collaborative efforts and resource sharing opportunities:

[Click here to enter text](#)



**IMPLEMENTATION PLAN
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS:**

For each applicable phase of the project, indicate the planned completion date.

PROJECT PHASE	PLANNED COMPLETION DATE
INITIATION – Project concept is documented, local board or governing authority approval or endorsement is received, NG-911 Grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained.	07 / 01 / 19
DESIGN/PLANNING - Requirements are documented, components to be purchased are identified, and general design is documented.	08 / 01 / 19
ACQUISITION - RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained.	09 / 01 / 19
IMPLEMENTATION - Purchased components are delivered and installed and training is performed	10 / 01 / 19
TESTING/COMPLETION - Performance of system/solution is validated and system/solution goes “live”	10 / 15 / 19



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment, but a narrative is still required. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.

8 x Live CAD Workstations

4 x Backup CAD Workstations at separate facility

24 x Monitors – two, twenty four inch monitors for each workstation

12 x Video card recommended by CAD vendor to support multiple monitors

EVALUATION

How will the project as identified in the project description be evaluated and measured for achievement and success:

Once the project is complete we should be evaluated on the longevity of the next replacement cycle and success would be using those consoles until a time of 5 years.



PHYSICAL CONSOLIDATION - (complete only if applicable)

How would a consolidation take place and provide improved service:

[Click here to enter text](#)

How should it be organized and staffed:

[Click here to enter text](#)

What services should it perform:

[Click here to enter text](#)

How should policies be made and changed:

[Click here to enter text](#)



PHYSICAL CONSOLIDATION - (complete only if applicable) – continued

How should it be funded:

Click here to enter text

What communication changes or improvements should be made in order to better support operations:

Click here to enter text