FY18

PSAP GRANT PROGRAM APPLICATION

VIRGINIA INFORMATION

TECHNOLOGIES AGENCY

Integrated Services Division

FY18 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA ISP's website (http://www.vita.virginia.gov/isp/default.aspx?id=8578).   Upon completion of the application, it is to be submitted to the electronic mailbox for grant applications - psapgrants@vita.virginia.gov. Any supporting documentation must also be submitted along with the application when making your grant application submission.

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY18 PSAP Grant Application Cycle starts July 1, 2016 and concludes on September 30, 2016 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.

FY18 PSAP GRANT APPLICATION

PROJECT TITLE

Scott-Addressing & Mapping Tools

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Scott County 911
CONTACT TITLE: Director
CONTACT FIRST NAME: Janice
CONTACT LAST NAME: Jennings
ADDRESS 1: 239 Nena Street
ADDRESS 2: PO Box 395
CITY: Gate City
ZIP CODE: 24251
CONTACT EMAIL: jjennings@scottcountyva.com
CONTACT PHONE NUMBER: 276-386-7220
CONTACT MOBILE NUMBER: 423-571-1942
CONTACT FAX NUMBER: 276-386-9098
REGIONAL COORDINATOR: Tim Addington

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

GRANT TYPE

x☐ Individual PSAP   ☐ Shared Services

TIER

☐ Out of Service   x☐ Non-Vendor Supported*
☐ Technically Outdated*   ☐ Strengthen
☐ Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: # YEARS of HARDWARE/SOFTWARE:

Computer-Laptop-10 years old—XP Version

PRIORITY/PROJECT FOCUS NG 9-1-1 GIS

FINANCIAL DATA

Amount Requested: $ 16,000
Total Project Cost: $ 16,000

PROJECT DESCRIPTION

Provide a detailed description of the project for which funding is being sought, including the impact on operational services and consequences of not receiving funding; the relationship to local strategic and capital improvement plans; and sustainability:

Our GIS department is in need of a new laptop and a replacement Trimble Unit for collection addresses. Our other trimble unit was purchased in 2008 and has already been in the shop twice for repair. The battery will not stay charged up long enough to finish the field work. With obtaining a laptop computer that is not XP Version, it will make it much more reliable for our work in the field... If able to obtain this grant it will be beneficial to both our GIS department and our Dispatch department to have the most updated information for both departments. Our county budget is at its limits on funding so if we receive this grant it would be a great improvement for the county. If we do not receive the funding, we will continue to use the outdated equipment, but will not have the security that we need and will have a lapse in the collection of our Data. Would also need a docking station for the laptop computer.

PROJECT GOAL

Describe how this project addresses locally identified need(s) and supports the Virginia 9-1-1 Comprehensive Plan:

The GIS department and the PSAP utilizes the GIS mapping daily. It will continue to support and provide a standard of 911 dispatch services to the public. Addressing is a critical need for the county, other departments and for the state.

PROJECT OBJECTIVES

Describe the objectives that will support the goals identified above:

That the GIS and the PSAP will strive for continued improvement of NG911 data standards. Better accuracy to the public with its mapping system. Develop accuracy by evaluating our system and combining our resources that we have along with the knowledge and resources of surrounding PSAPs.

SHARED SERVICES (if applicable)

Describe the relationship of the project to the participating PSAPs:

2T

Describe the intended collaborative efforts and resource sharing opportunities:

2T

IMPLEMENTATION PLAN
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS:

For each applicable phase of the project, indicate the planned completion date.

PROJECT PHASE	PLANNED COMPLETION DATE
INITIATION – Project concept is documented, local board or governing authority approval or endorsement is received, PSAP grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained.	08/ 30/16
DESIGN/PLANNING - Requirements are documented, components to be purchased are identified, and general design is documented.	02 / 01 / 17
ACQUISITION - RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained.	07 / 27 / 17
IMPLEMENTATION - Purchased components are delivered and installed and training is performed	11 / 01/17
TESTING/COMPLETION - Performance of system/solution is validated and system/solution goes "live"	12 / 31 / 17

BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment, but a narrative is still required. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.

Replacement of the GPS Trimble or Equivalent Unit will be $11,000 which includes software and 5 years maintenance.
Replacement of Laptop Computer. 5 years of Maintenance and a Field Rugged Laptop $5,000

EVALUATION

How will the project as identified in the project description be evaluated and measured for achievement and success:

Continued GPS and creation of new address structure points and roadways
Data quality and comparisons of GIS data for accuracy

Improvement of accuracy and information to the PSAP

Communication with PSAPS within the region., APCO/NENA, Sheriff and Emergency Response Organizations

CONSOLIDATION (Primary or Secondary) - (complete only if applicable)

How would a consolidation take place and provide improved service:

2T

How should it be organized and staffed:

2T

What services should it perform:

2T

How should policies be made and changed:

2T

CONSOLIDATION (Primary or Secondary) - (complete only if applicable) – con't

How should it be funded:

2T

What communication changes or improvements should be made in order to better support operations:

2T