



# Welcome, Opening Remarks

**Sam Nixon**

Commonwealth Chief Information Officer

---

AITR Meeting

Aug. 17, 2010



# Welcome

- Three AITR meetings
  - First – Contract modifications
  - Second – Rates
  - Today – Operational initiatives
  - Future - Technology, business process improvement



## Today's Agenda

- CIO Update
- Progress on 10 operational improvement initiatives
- Technology roadmap
- Input, questions from AITRs



## COVITS

- Commonwealth of Virginia's Innovative Technology Symposium (COVITS)
  - Senior executives and IT decision makers
    - State and local government, business, education
  - Discuss solutions to critical IT issues
  - Sept. 7 reception, awards; Sept. 8 event
  - Hilton, Short Pump
  - On Governor's calendar; Lt. Governor confirmed for reception; Secretary Duffey confirmed
  - [www.covits.org](http://www.covits.org)



# Operational Improvements

- Aug. 15 exchange
  - VITA/Northrop Grumman exchanged lists of potential operational improvements
  - Next steps



# Telecommunications

- Telecommunications Expense Management (TEM)
- United Communications as a Service (UCaaS)
  - Presented to CIO Council last month
  - Will share with at October AITR meeting
  - Options for improving voice services
  - Beginning Jan. 1, 2011



## Memorandum of Understanding (MOU)

- Updating VITA-agency MOUs
  - First time since 2005
  - Reflects current IT infrastructure service offerings
  - Reflects input received through ORCA
  - Same for all agencies
    - Appendix C documents agency-specific services
  - Will post next month for agency review
  - Plan to finalize in third quarter this calendar year



## Resource Units (RUs)

- Planning additional RUs
  - Non-backup
    - Tier 2 storage
  - SharePoint



## Transformation

- Agencies complete – 61
- Schedule signed – 17
- Schedule not signed, est. CY2010 – 1
- Schedule not signed, est. CY2011 – 10
- Agencies not transformed in 2010 risk additional costs



# Congratulations

- Nominated by the CIO for NASCIO awards
  - Corrections: Correctional Information System (VirginiaCORIS)
  - Emergency Management: Virginia Interoperability Picture for Emergency Response (VIPER)
  - General Services: Laboratory Information Management System (LIMS)
  - DMV: Traffic Records Electronic Data System (TREDS)



# Congratulations

- Two selected as NASCIO finalists
  - Emergency Management's VIPER
  - General Services' LIMS