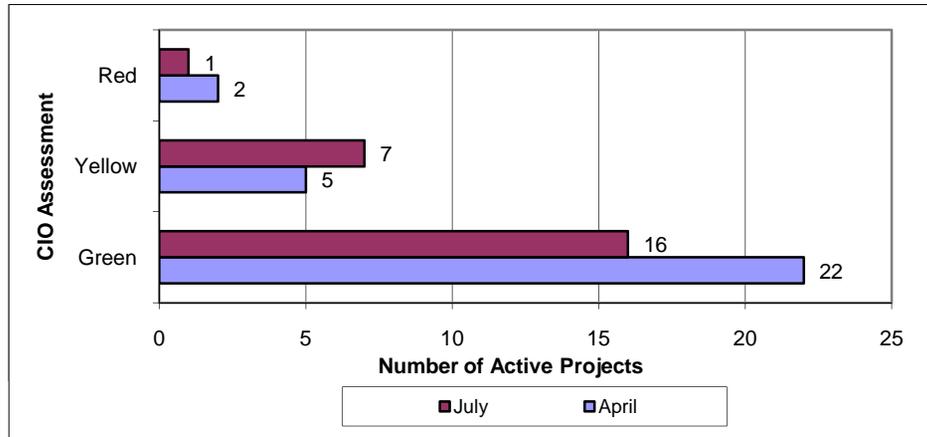


Commonwealth of Virginia Major IT Project Status Report for July 2010 - Summary

Summary of the July 2010 Report

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	3.85%	\$1,481,150	0.23%
Active - Yellow	7	26.92%	\$48,494,323	7.48%
Active - Green	16	61.54%	\$596,071,473	91.96%
Suspended	2	7.69%	\$2,133,669	0.33%
Total	26	100.00%	\$648,180,615	100.00%



Projects with Red CIO Assessments

July

VDH - EMS Registry

April

DRS - Integrated Fiscal system

DBHDS - Medication Management System: Pharmacy Systems Software Application

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest Major IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected For Development Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) N/A
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) N/A
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Development Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Development Approval.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
Projects in the Detailed Planning Phase									
1	186 Secretary of Transportation 501 Department of Transportation Roadway Inventory Management System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Yellow assessment (trending green) due to schedule slippage and forthcoming baseline change request. Resource contention with other projects in the Roadway Network System (RNS) Program exacerbated the completion of the business and functional requirements, which were vastly bigger than anticipated; however, the requirements were finalized and approved by the sponsor in May – four months behind schedule. Project team is developing a Statement of Work for outsourcing the development of the RIMS solution. This would involve an unplanned-for RFP activity, further impacting the project schedule. Expect a baseline change request to accommodate the RFP in 3Q10.
2	188 Secretary of Health & Human Resources 601 Department of Health Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	VITA's feedback on the EBT Services Provider Request for Proposal (RFP) was reviewed with the agency and Maximus on June 25 (the APR was approved by the CIO on May 3). The RFP is also under review by the United States Department of Agriculture (USDA) Food and Nutrition Service. The Implementation Advanced Planning Document (IAPD) was resubmitted for review and approval to the USDA after requested revisions were completed. Interface testing of the Crossroads system was scheduled to begin July 1, however due to Virginia and other states not being ready to start the testing, the date is rescheduled for August 16. To be ready for interface testing, the agency needs the Crossroads test bed environment to be available by the new date. The infrastructure Statement of Work (SOW) was returned to VITA on June 17 with additional feedback. The Partnership is requesting a meeting with the agency to address the questions/concerns. Baseline adjustments to the project schedule and budget are expected in the near future.
3	188 Secretary of Health & Human Resources 765 Department of Social Services Automated Child Care Subsidy Payment System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	The development environment was delivered ahead of the May 25 deadline date and work on user connectivity testing followed. The environment was not sufficiently operational to load the base transfer system. The technical issues were remediated. The transfer of the Michigan system is targeted to be up and running by June 30. The work request for test, training and production environments kicked off May 7 and is currently in the requirements gathering phase. Other project accomplishments include completion of JAD sessions for case management, authorization, conversion and interface, vendor management, and funds management. The configuration management plan is being drafted. The project management documents are currently under review for project plan approval. The budget is well below plan.
4	192 Secretary of Commerce and Trade 182 Virginia Employment Commission Unemployment Insurance Modernization	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Project is finally getting underway after an extended procurement and contract signing process. A new performance bond that complies with the OAG's requirements was obtained by HCL and accepted by the VEC at the end of May. The contract start date and initial vendor meeting was June 14.
Projects in the Execution and Control Phase									
5	185 Secretary of Education 217 Radford University Radford University Information System Project	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Radford University was granted "Tier II" status in June 2009. They are required to report quarterly on the status of major IT projects. This is the only major project and this report is the 4th quarter (FY) report for the project. The project remains on track.
6	185 Secretary of Education 260 Virginia Community College System Human Resources Management System (HRMS)	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Level II operational authority for IT and capital projects was granted to VCCS in December 2009. The signed MOU has been uploaded into ProSight. The agency will continue to report in ProSight on a quarterly basis to coincide with the quarterly Commonwealth of Virginia Major IT Project Status Report.
7	186 Secretary of Transportation 154 Department of Motor Vehicles Customer Management Queuing System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Statewide deployment continues as scheduled and is now 90% complete. DMV has requested two physical servers to handle the processing power needed for full-complement QFlow system. The IT Partnership is committed to meet the computing need. At risk is that the increasing system demand could create statewide QFlow outages. Project team is manually load-balancing the system's volume to prevent outages. Fallback plan is to halt deployment immediately if the system cannot handle the volume of transactions on the current virtual servers. Otherwise, project is on track to easily finish within 10% of schedule, and under budget.
8	186 Secretary of Transportation 154 Department of Motor Vehicles TREDS	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Continuation of TREDS project is moving ahead aggressively. Risks are being managed; project under control, objectives on target. Upgrades and enhancements rolled out on a regular basis; recent achievements include implementing Motorcycle Safety Enhancements and Medical Review Integration. Risks are being managed; project under control, objectives on target.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
9	186 Secretary of Transportation 501 Department of Transportation	Cardinal Project	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Design phase is extending past the scheduled May milestone, pending approval of the finalized scope. The Steering Committee (SC) was advised that the final tally of scope deliverables may have an effect on the project schedule and budget, but that current projections are that System Test should begin 11/1/10, in keeping with the published project schedule. The SC is dedicated to enterprise data standards and conducted a lengthy ERP modifications review; all changes were approved by the project sponsor and the entire SC. Project remains under control.
10	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Green assessment up from yellow due to schedule slippage and rebaselining. A 40% schedule increase and 20% budget increase was approved by the CIO in June. Rebaselining necessary due to new/revised requirements mandated by the Federal Highway Administration, (FHWA) as well as dealing with team resource contention with other projects in the VDOT RNS Program, which impacted HPMS intermediate milestones. The project itself is not at risk. Otherwise, project is in execution and control phase and submitted the Pilot File to FHWA in June.
11	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Yellow assessment due to schedule delays. The change in software development methodology from Agile to Waterfall and the need to design some components of the system to better satisfy user requirements will preclude completion of the project within the current schedule. The agency has drafted a change control request, which PMD informally reviewed. That request is being revised before being presented to agency management. Formal submission is expected within the next 30 days.
12	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	This project is progressing satisfactorily against its cost, schedule and scope baselines.
13	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	This project continues to progress satisfactorily against its cost, schedule and scope baselines.
14	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	POS Replacement FY09	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Yellow assessment due to software quality-induced schedule delays. The agency submitted a change control request on June 21. That request is under review.
15	188 Secretary of Health & Human Resources 601 Department of Health	Hospital Interoperability Communications Upgrade Project	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Yellow assessment (trending red) due to schedule slippage and scope changes. The original planned project completion date has moved from July 16 to September 30, 2010. The agency project team has worked expeditiously to address the scope and schedule concerns with the vendor and hospitals changing participation and equipment requirements. The agency received final confirmation of hospital participation week of June 7 and quickly updated the change request document to submit to the Project Management Division (PMD) for review and to action. There is no impact to the project budget. Currently, the change request is pending Secretariat Oversight Committee review.
16	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Yellow assessment due to cutover technical issues. During the May reporting period, the agency determined the June 14 cutover date was not doable and pushed to June 28. The final Go/No Go decision was made on May 26 to move forward with the June 28 implementation. Provider registration started in early June and there were no significant risks or issues with the process. As of June 28, the cutover to ACS occurred and the system has experienced intermittent outages. Performance issues continue and ACS is working to remediate to stabilize the system. The outages and performance issues are also impacting DSS benefits eligibility users. As of June 29, the DSS connectivity issue was fixed and ACS will conduct controlled release of buffered transactions with DSS and monitor performance.
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Yellow (trending red) assessment due to extensive schedule delays resulting from technical issues with completion of production and test environments. The change request to rebaseline and revised project schedule is in the process of being finalized. The application training planned for June 7-9 took place with no major issues. During May, the installation of production and training database and application servers was completed. Completion of the report servers installation is pending technical issues with the VPN. Micromedex server configuration is to be done week of June 21.
18	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Yellow assessment (trending red) due to uncertainty concerning the long term support and maintenance of the software due to the sale of the Australian software product, BIDS and schedule delays. PMD is monitoring the situation closely. Expect to have a contract signed with the vendor (BIDS SP) by the next report. The project has incurred delays due to an extended design phase, late delivery of the test and training environments and technical issues with the infrastructure. The project team is working hard to hit the delivery date of August 15.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
19	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	The project is on-track with major milestones. The project steering committee remains highly engaged.
20	192 Secretary of Commerce and Trade 325 Department of Business Assistance	Business One Stop - Phase II	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Green assessment (trending yellow) due to responsiveness of the IT arm of the IRS. PMD is closely monitoring the difficulties experienced by the project team in obtaining technical support from the IRS in support of the FEIN integration. The project steering committee remains highly engaged.
Projects in the Closeout Phase										
21	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Project is completed within the managed scope, schedule and budget baselines. The statewide cutover date to the "M5" Commercial-Off-The-Shelf (COTS) solution occurred on 5/9/10 and went remarkably smoothly. The IT equipment configuration issues encountered in the field leading up to cutover were not an issue when the system actually 'went live.' The VCCC help desk was able to effectively resolve issues with the implementation. The M5 product is currently being used successfully to plan, assign and track maintenance and repair of VDOT equipment, and the project sponsor and IAOC unanimously voted to close the project. Lessons learned are documented and the closeout IV&V is completed.
22	186 Secretary of Transportation 501 Department of Transportation	Pavement Management System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	The PMS solution was formally accepted by the sponsor and rolled out to the VDOT users on 5/14/10. The solution replaces the obsolete mainframe system, and fully integrates with the new Roadway Network System. PMS is now being used successfully on Commonwealth pavement assets to plan a mix of preventive maintenance, rehabilitation and reconstruction work. The project closeout report accepted. The project completed within the managed baseline schedule and scope, and under the chartered budget.
23	187 Secretary of Public Safety 156 Department of State Police	Enhancement of Communications Along Secondary Evacuation Routes I95	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	This project submitted a closeout report and received approval on June 18, 2010.
24	188 Secretary of Health & Human Resources 601 Department of Health	EMS Registry	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Red assessment due to the project schedule being significantly delayed and subsequent request to rebaseline disapproved. The change request to rebaseline the schedule was not approved by the CIO on May 14. The project plans to complete the closeout phase at the end of June. The agency has made progress with the Partnership on addressing open items related to the infrastructure work request.
Projects under Suspension										
25	186 Secretary of Transportation 154 Department of Motor Vehicles	REAL ID	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Not under review at this time.	Project suspended on 4/27/10 - No monthly CIO Assessment due to project suspension. The agency requested the project be suspended to allow for Chief Executive level direction and prioritization of REAL ID overall compliance and REAL ID project deliverables.
26	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010	May 31, 2010		Under review; APA concurs with PMD review.	Project suspended on 4/2/10 - No monthly CIO Assessment due to project suspension. During May and June, the agency continued working on Level 1 designs with vendor, Mitchell Humphrey. Additionally, revisions were made to the deliverables defined for both Mitchell Humphrey and DRS. The agency and vendor worked on the contract amendment for design worked performed this year, however due to concerns with the vendor estimate, Mitchell Humphrey's billable work has been stopped as of June 14 until the contract amendment is resolved. Currently, the agency is identifying the steps for contract cancellation should this option be pursued.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
			Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase													
1	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System		Jan 11, 2010			\$3,005,115	Dec 31, 2011	No Change	No Change	\$500,000	\$456,433	
2	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project		May 21, 2009			\$3,980,666	Oct 31, 2012	No Change	No Change	\$678,046	\$185,262	The project is awaiting the USDA's review and approval of the project's implementation budget of \$6,033,196 developed by the WIC vendor, Maximus. The original project budget was estimated at \$3.9 million. Once the IAPD including the budget is approved by the USDA, a major change request will be submitted to rebaseline the budget. Also, a less than 10% change request will be submitted to extend the project schedule to be in alignment with the Crossroads project.
3	188 Secretary of Health & Human Resources 765 Department of Social Services	Automated Child Care Subsidy Payment System		Jan 11, 2010			\$20,364,802	Oct 31, 2011	No Change	No Change	\$4,550,553	\$817,452	The project's milestones have shifted from the approved Charter, however the final completion date is not expected to change.
4	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization		Sep 17, 2009			\$58,831,331	Sep 27, 2013	No Change	No Change	\$35,000	\$34,636	
Projects in the Execution and Control Phase													
5	185 Secretary of Education 217 Radford University	Radford University Information System Project		May 3, 2007	Oct 5, 2007		\$16,164,286	Dec 31, 2011	\$14,786,694 Variance -\$1,377,592	No Change	\$11,643,343	\$10,550,185	Tier II School
6	185 Secretary of Education 260 Virginia Community College System	Human Resources Management System (HRMS)		Sep 4, 2009	Mar 8, 2010		\$11,056,098	Jul 29, 2011	No Change	No Change	\$3,884,170	\$2,468,364	Tier II School
7	186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System		Apr 25, 2008	Dec 8, 2008		\$2,514,819	Jun 26, 2009	\$2,745,140 Variance \$230,321	Jul 14, 2010 Variance 13 Months	\$2,012,201	\$1,706,597	Change request approved by CIO in June 2009.
8	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS		Dec 9, 2005	Nov 30, 2006		\$4,345,000	Jun 30, 2009	\$7,866,633 Variance \$3,521,633	Dec 31, 2010 Variance 18 Months	\$7,094,051	\$6,506,210	Original scope completed on time & budget; additional scope, schedule and budget approved by CIO on 3/31/10.
9	186 Secretary of Transportation 501 Department of Transportation	Cardinal Project		Apr 17, 2008	Oct 21, 2009		\$37,938,852	Jun 30, 2012	\$58,337,353 Variance \$20,398,501	Mar 31, 2013 Variance 9 Months	\$25,682,510	\$18,715,002	Change request approved by CIO in August 2009.
10	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)		Sep 14, 2009	Jan 20, 2010		\$1,000,000	Dec 31, 2010	\$1,200,000 Variance \$200,000	Jun 30, 2011 Variance 6 Months	\$579,369	\$342,412	Baseline change request approved 6/25/2010.
11	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System		Jun 13, 2007	Aug 25, 2008		\$3,530,000	Mar 1, 2010	\$3,361,400 Variance -\$168,600	Feb 1, 2011 Variance 11 Months	\$2,611,935	\$1,993,864	Change control request pending.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 2: Baseline Report

ID	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
12	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System		Apr 30, 2002	May 1, 2002		\$370,000,000	Dec 15, 2011	\$380,958,316 Variance \$10,958,316	May 3, 2011 Variance -7 Months	\$380,958,316	\$287,126,274	
13	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program		Jun 22, 2006	Aug 15, 2006		\$17,781,554	Dec 31, 2009	\$19,862,965 Variance \$2,081,411	Dec 31, 2010 Variance 12 Months	\$17,800,916	\$17,696,007	
14	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	POS Replacement FY09		Mar 17, 2009	Jan 26, 2010		\$10,022,890	Jun 30, 2010	No Change	No Change	\$2,523,324	\$1,634,134	Change control request pending.
15	188 Secretary of Health & Human Resources 601 Department of Health	Hospital Interoperability Communications Upgrade Project		Dec 7, 2009	Apr 7, 2010		\$1,931,012	Jul 16, 2010	No Change	No Change	\$834,067	\$700,028	The schedule and scope change request is pending Secretariat Oversight Committee review. The revised estimated completion date is September 30.
16	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid		Feb 25, 2009	Sep 1, 2009		\$12,651,000	Oct 1, 2010	\$15,271,042 Variance \$2,620,042	No Change	\$12,565,889	\$12,364,439	A change request to rebaseline the project was approved in September 2009. After the contract with the vendor was finalized, the refined budget increased to \$15,271,042 from \$12,651,000. Currently, the project has shifted deliverables not directly related to the transition, however the project completion date is not expected to change.
17	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System		Oct 29, 2008	Jan 7, 2010		\$3,500,000	Dec 31, 2009	No Change	No Change	\$2,069,443	\$2,069,443	The draft change request and revised project schedule are being finalized in preparation for the change request approval process. The project is significantly delayed largely due to technical issues.
18	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting		Aug 3, 2009	Apr 28, 2010		\$11,402,864	Aug 19, 2011	No Change	No Change	\$4,920,171	\$4,929,020	
19	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES		Mar 19, 2007	Aug 1, 2007		\$1,499,000	Nov 30, 2006	\$7,627,793 Variance \$6,128,793	Jan 31, 2014 Variance 86 Months	\$3,152,951	\$3,156,245	Project costs do not include \$816,432 actual cost carried forward from previous suspended attempt. This cost was not added to the new baseline when suspension was lifted. The stated variances were the additional time and cost estimated after suspension was lifted. The detailed planning and execution and control phase dates reflect the project coming out of suspension. Change request approved by CIO in November 2009.
20	192 Secretary of Commerce and Trade 325 Department of Business Assistance	Business One Stop - Phase II		Sep 23, 2009	Dec 8, 2009		\$335,000	Aug 31, 2010	No Change	No Change	\$223,000	\$212,000	
Projects in the Closeout Phase													
21	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System		Jan 27, 2007	Nov 11, 2008	May 17, 2010	\$2,506,150	Dec 31, 2007	\$2,947,600 Variance \$441,450	Jun 30, 2010 Variance 30 Months	\$2,947,600	\$2,159,783	The baseline variance is due to project suspension and reactivation at VDOT request; further delays caused by VITA expanding solution from agency only to enterprise wide solution.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
22	186 Secretary of Transportation 501 Department of Transportation	Pavement Management System		Mar 3, 2008	Sep 29, 2008	May 17, 2010	\$3,036,754	Mar 31, 2010	No Change	Jun 30, 2010 Variance 3 Months	\$3,036,754	\$2,023,460	IAOC approved 10% schedule baseline change to 6/30/10.
23	187 Secretary of Public Safety 156 Department of State Police	Enhancement of Communications Along Secondary Evacuation Routes 195		May 26, 2009	Jan 14, 2010	May 25, 2010	\$2,134,328	Mar 31, 2010	No Change	Apr 30, 2010 Variance 1 Months	\$1,665,159	\$1,303,355	This project closed out on June 18, 2010.
24	188 Secretary of Health & Human Resources 601 Department of Health	EMS Registry		Oct 16, 2008	Aug 14, 2009	May 3, 2010	\$1,481,150	Oct 23, 2009	No Change	No Change	\$671,568	\$674,568	The project is to complete the closeout phase on June 30, 2010. The change request to rebaseline the schedule was not approved by the CIO on May 14 and the project will continue to report Red through project completion.
Projects under Suspension													
25	186 Secretary of Transportation 154 Department of Motor Vehicles	REAL ID		Nov 16, 2009			\$990,500	Apr 30, 2010	No Change	No Change	\$767,953	\$671,840	Baseline change request forthcoming.
26	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System		Jan 30, 2007	Sep 17, 2007		\$1,240,000	Jun 30, 2008	\$1,143,169 Variance -\$96,831	Sep 30, 2010 Variance 27 Months	\$824,145	\$502,255	Agency requested project be Suspended and request approved by the former CIO on April 2.

Commonwealth of Virginia Major IT Project Status Report for July 2010 - Part 3: Projected Development Approval

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	180 Secretary of Administration 194 Department of General Services	DPS VDC Warehousing System Modernization	Implement a new warehousing and distribution system for the Virginia Distribution Center. This project will replace a system that is nine years old and no longer supported by the vendor.	Oct 4, 2010	Oct 3, 2011	\$900,000	Agency is currently conducting a competitive procurement.
2	184 Secretary of Technology 136 Virginia Information Technologies Agency	Enterprise Authentication Project	This project will identify and implement an Enterprise Authentication solution for the Commonwealth of Virginia (COV). The project team will perform in-depth research and analysis activities in order to determine if the acquisition of a commercial-off-the-shelf package, adoption of an existing COV solution or building an in-house solution will satisfy documented and approved business requirements. Once a selection has been made, the team will use the appropriate project lifecycle to implement all required functionality.	Jul 26, 2010	Jun 30, 2011	\$800,000	Key RFS/WR information will determine the actual project start date.
3	186 Secretary of Transportation 501 Department of Transportation	VDOT Roadway Centerline (VGIN Merge)	This project will replace the VDOT road centerline GIS data layer with the VGIN Enterprise road centerline data as the source for VDOT's centerline file for RNS, HPMS, PMS, SPSS and other GIS enabled applications.	Aug 31, 2010	Oct 31, 2011	\$1,000,000	
4	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	The VEC is designated by the Governor, as the recipient and fiscal agent for grants provided to the Commonwealth of Virginia (COV) by the United States Department of Labor (USDOL) to fund activities involving Unemployment Insurance, Job Seeker Services, Employer Services, and Labor Market Information. This requires a functional, accurate and timely accounting/reporting system compliant with USDOL financial system requirements, and compliant with the COV's financial processing and reporting requirements. Currently, VEC's finance system is a federally provided and endorsed/approved system called the State Employment Security Cost Accounting System (SESA). SESA is a COBOL based system written some 40 years ago that has endured many changes for which there is little to no documentation. VEC achieves compliance with the COV requirements by maintaining "bridge" coding to translate SESA transactions to the COV's Commonwealth Accounting and Reporting System (CARS). The purpose of this project is to achieve a modern, Financial Management Accounting System, and the necessary services, to replace VEC's 40-year-old SESA mainframe batch system.	Jul 31, 2010	Jun 29, 2012	\$4,446,266	Agency is completing a competitive procurement.