

Enterprise Business Architecture (AS IS View)

Friday, February 25, 2005

3 Support Delivery of Services

Provides the critical policy, programmatic and managerial underpinnings that facilitates the state government's delivery of services to citizens and to other state and local government agencies. All the functions in this business area can be used to identify agency specific and/or cross-agency activities.

Line of Business 328 Controls and Oversight

Ensures that the operations and programs of the state Government and its external business partners comply with applicable laws and regulations and prevent waste, fraud, and abuse.

Function						
	10	Corrective Action				
		Involves the enforcement of activities to remedy internal or external programs that have been found non-compliant with a given law, regulation, or policy.				
Agency			Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of		<input type="checkbox"/>		Board suspends, revokes, or fails to renew or reinstate an individual CPA license or CPA firm permit. Additional requirements may involve consent/final orders that include fines.	1/18/2005
151	Accounts, Department of		<input checked="" type="checkbox"/>			12/16/2004
163	Aging, Department for the		<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of		<input type="checkbox"/>		Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
999	Alcoholic Beverage Control, Department of		<input type="checkbox"/>		License revocation.	11/22/2004
173	Charitable Gaming, Department of		<input type="checkbox"/>		DCG issues consent order stating corrective actions required and time period for making the corrections.	1/19/2005
200	Comprehensive Services for At-Risk Youth and Families		<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of		<input type="checkbox"/>		Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

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799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Closure of non productive academic programs in public institutions of higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Grants	11/29/2004
201	Education, Department of	<input type="checkbox"/>	DOE takes corrective actions as necessary to address low performing schools, needed special education capabilities, and school improvements related to the No Child Left Behind program.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Grants and disaster program oversight.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Provides oversight for US Dept of Labor grants for the administration of employment services, unemployment insurance and Workforce Investment Act.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Grievance procedures and compliance rulings and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry requires all parties to correct any activity in violation of the Silvicultural Water Quality Law .	2/4/2005
194	General Services, Department of	<input type="checkbox"/>	Bureau of Capital Outlay Management, procurement, and fleet.	2/14/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	VDH uses various corrective actions in the Women, Infants, and Children Nutrition (WIC) program, restaurant permitting, the on site sewage program, hospital licensure, Emergency Medical Services, Radiation Health, Drinking Water, and Vital Records.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Monitoring of grantee performance for state and federally funded housing and community development programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Enforce agencies' compliance with EEO-related, compensation-related, and other human resource laws, policies, and procedures; require, recommend, and/or assist agencies with implementing corrective actions.	2/3/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Occupational Safety and Health Workplace Accident Protection programs; Boiler and Pressure Vessel Safety program; Labor and Employment law.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	In response to utilization review and/or provider audit finding the Department communicates appropriate plans of care and billing procedures for health care providers.	1/25/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Actions to ensure compliance with worker safety and environmental/reclamation laws and regulations governing mineral extraction activities (coal, minerals, gas and oil) in Virginia.	1/7/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Motor vehicle and driver laws, motor carrier and motor vehicle dealer regulation, audit and regulation of motor vehicle fuel tax and rental tax laws.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Budget appropriation monitoring.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Compliance and investigation activity conducted for all DPOR regulation boards.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Corrective actions taken to remedy all deficiencies in betting parlors and horse racing facilities to include all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Centers for Independent Living	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA takes corrective actions based on financial agreements, advice of the program administrators of those organizations (Health, Aviation, and Environmental Quality) where VRA administers loans and grants, and from federal grantors (Environmental Protection Agency).	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs often mandate corrective action processes. DSS develops the plan to correct program performance, monitors compliance and can impose sanctions, withhold funds, or provide incentives to encourage program compliance. Programs requiring corrective action include Food Stamps, Temporary Assistance to Needy Families, Medicaid, and Adult and Child Protective Services.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

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Function 20 Program Evaluation
 Involves the analysis of internal and external program effectiveness and the determination of corrective actions as appropriate.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board and requisite committees review programs, and propose changes to statutes/regulations/policies involving CPAs and CPA firms (including the education, examination, and experience requirements for licensure).	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>		Evaluate proceeds organizations have collected from bingo/raffles to answer how funds were spent pursuant to regulations and statute.	1/19/2005
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004
799 Corrections, Department of	<input type="checkbox"/>		Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>		Education programs in all public institutions of higher education.	2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>		Grants	11/29/2004
606 Disabilities, Virginia Board for People with	<input checked="" type="checkbox"/>		Evaluation and monitoring of grant activities and disability service agencies programs.	12/15/2004
201 Education, Department of	<input type="checkbox"/>		DOE conducts academic reviews at the school and school division levels.	2/10/2005
132 Elections, State Board of	<input type="checkbox"/>		Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127 Emergency Management, Department of	<input type="checkbox"/>		Grants and disaster program oversight.	11/24/2004
182 Employment Commission, Virginia	<input type="checkbox"/>		Responsible for meeting performance standards and program effectiveness standards for all US Dept of Labor grants.	1/21/2005
962 Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		Grievance procedures used by state agencies and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440 Environmental Quality, Department of	<input type="checkbox"/>		Environmental regulatory programs	1/6/2005
960 Fire Programs, Department of	<input type="checkbox"/>		At the request of jurisdictions, DFP provides evaluation services for their fire service.	11/29/2004

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411	Forestry, Department of	<input type="checkbox"/>	Forestry evaluates the effectiveness of programs such as the Urban Forestry Program, Stewardship Program, and the overall forest management and fire programs.	2/4/2005
194	General Services, Department of	<input type="checkbox"/>	Procurement review and real estate.	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	Most of the grant funded programs require ongoing program evaluations, including HIV/Sexually Transmitted Diseases, teen pregnancy prevention projects, Vaccines for Children Program, and Emergency Preparedness and Response activities.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Annual evaluation of Governor's Housing Conference; self-evaluation process for agency programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Review the effectiveness of standard or pilot human resource programs (e.g., hiring, recognition, compensation) and assist agencies with program modifications to improve their effectiveness.	2/3/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Customer research, interview customers, surveys, etc.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Federal oversight and occupational safety and health "state plan".	1/28/2005
202	Library of Virginia	<input type="checkbox"/>	Records analysis and management	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	The Department performs studies and evaluations to measure the impact of various initiatives that have been implemented within the health care programs operated by the agency. These evaluations measure the impact these initiatives have on health outcomes, health care utilization and expenditures.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	National Guard readiness performance measuring and reporting	11/29/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Evaluation of the effectiveness of worker safety and environmental control and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites; including items such as the serious personal injury/fatality incident rate on coal and mineral mines, rate of incidents causing off-site environmental impact per 100 permitted mineral extraction sites, percentage of safety or environmental/reclamation violations eliminated within the violation deadlines. Also includes evaluation of internal DMME activities for compliance with governing laws, regulations and policies and effectiveness of customer service.	1/7/2005
232	Minority Business Enterprise, Department of	<input checked="" type="checkbox"/>	DMBE continually evaluates the effectiveness of programs and the services provided to other state agencies and the businesses of the Commonwealth.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005

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154	Motor Vehicles, Department of	<input type="checkbox"/>	Major program areas: Ground Transportation System Safety, Research & Analysis, Highway Vehicle and Driver Regulation, Financial Assistance for Transportation.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Best management practices.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Board for professional and occupational regulation has a mandate to periodically evaluate the effectiveness of all regulated professions and occupations.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Betting parlors and horse racing facilities including all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA conducts ongoing evaluations and audits of its loans and grants, including those it administers for other organizations, to ensure compliance with the financial terms and conditions for those loans and grants.	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs mandate program evaluation to gather information on program performance. Programs requiring evaluation include: Food Stamps, Temporary Assistance to Needy Families, and Child Protective Services. The Virginia Social Services System (VSSS) Strategic Plan also stipulates program evaluation goals and measures tied to program performance.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

Function 30 Program Monitoring
 Involves the data-gathering activities required to determine the effectiveness of internal and external programs and the extent to which they comply with related laws, regulations, and policies.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board and requisite committees review programs, and propose changes to statutes/regulations/policies involving CPAs and CPA firms (including the education, examination, and experience requirements for licensure).	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>	Fraud Hot Line	12/16/2004

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163	Aging, Department for the	<input type="checkbox"/>	Includes monitoring meal sites.	12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	Monitor compliance of underage buying of alcohol and tobacco.	11/22/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Service quality assurance for clients and services provide to those clients.	12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Monitors quarterly and annual required financial reporting to ensure proceeds are documented properly.	1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004
799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Education programs in all public institutions of higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Grants	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	Virginia Relay oversight and monitoring.	12/15/2004
606	Disabilities, Virginia Board for People with	<input checked="" type="checkbox"/>	Evaluation and monitoring of grant activities and disability service agencies programs.	12/15/2004
201	Education, Department of	<input type="checkbox"/>	Various data collections under taken throughout the agency for compliance that require school division superintendents to certify compliance. (i.e. Standard of Quality (SOQ) Certification). DOE also monitors schools for compliance with the Special Education Federal Programs.	2/11/2005
132	Elections, State Board of	<input type="checkbox"/>	Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Grants and disaster program oversight.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Complies with and monitors all state and federal standards for data gathering requirements for all US Dept of Labor grants administered.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Grievance procedures used by state agencies and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry conducts audits of selected forest harvesting projects to determine the effectiveness of the enforcement of the water quality law. The agency also conducts reviews of all larger forest fires to determine the success of suppression activities.	2/4/2005

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194	General Services, Department of	<input type="checkbox"/>	Procurement review, real estate, and Bureau of Capitol Outlay Management.	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	Most programs require ongoing program monitoring, including HIV/Sexually Transmitted Diseases, teen pregnancy prevention projects, Vaccines for Children Program, Emergency Preparedness and Response activities, Women, Infants, and Children Nutrition (WIC) program, restaurant permitting, the on site sewage program, hospital licensure, Emergency Medical Services, Radiation Health, Drinking Water, and Vital Records.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Annual reporting and evaluation requirements associated with the administration of federally funded housing and community development programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Produce transactions and demographics reports to review and to assist agencies in their review of compliance and effectiveness with regard to EEO-related, compensation-related, and other human resource programs. It should be noted that DHRM staff complete investigations of allegations of unlawful discrimination.	2/8/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Virginia Results, Performance Measures, Audits.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	The Department carries out extensive utilization review activities to ensure that health care services are provided in accordance with state and federal regulation and current medical practice standards.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Performance measurement data is gathered from DMME's internal regulatory information management systems, DMME's enterprise resource planning system, and external evaluations of DMME programs and activities by federal and other state agencies.	1/7/2005
232	Minority Business Enterprise, Department of	<input checked="" type="checkbox"/>	DMBE has developed various tracking tools (calendars/databases etc.) of assistance provided by agency staff to other agencies and businesses of the Commonwealth.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Major program areas: Ground Transportation System Safety, Research & Analysis, Highway Vehicle and Driver Regulation, Financial Assistance for Transportation.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Budget development.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Board for professional and occupational regulation has a mandate to periodically evaluate the effectiveness of all regulated professions and occupations.	1/18/2005

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405	Racing Commission, Virginia	<input type="checkbox"/>	Betting parlors and horse racing facilities including all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Centers for Independent Living, Disability Services Boards, and Employment Services Organizations.	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA conducts ongoing evaluations and audits of its loans and grants, including those it administers for other organizations to ensure compliance with the financial terms and conditions for those loans and grants.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs mandate program monitoring to assure that program operations stay within federal guidelines. Programs requiring monitoring include: Food Stamps, Temporary Assistance to Needy Families, and Child Protective Services. The Virginia Social Services System (VSSS) Strategic Plan also stipulates program monitoring architecture and procedures.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

Line of Business 329 General Government

Involves the general overhead costs of the state government; including legislative and executive activities; provision of central fiscal, personnel, IT infrastructure, and property activities; and the provision of services that cannot reasonably be classified in any other line of business. As a normal rule, all activities reasonably or closely associated with other lines of business or sub-functions shall be included in those lines of business or sub-function. This line of business is reserved for central government management operations; agency-specific management activities would not be included here.

Function	10	Central Analytical Lab Services			
			Involves all activities related to providing analytical lab testing, training, quality assurance, certification and research for Virginia and other states and federal agencies.		
Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Seed, metrology, animal diagnostic, and plant labs.	1/12/2005

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194 General Services, Department of 12/9/2004

Function 15 Central Distribution Warehouse
 Involves all activities related to purchasing and providing food items and janitorial supplies to state agencies and institutions, and providing testing services on purchased products.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 20 Central Facilities, Fleet and Property Management
 Involves all activities related to providing facilities for state agencies at the seat of government, a central vehicle fleet for use by state government organizations, and centralized property management. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>		Crosses legislative and judicial branches of government.	12/9/2004

Function 25 Central Fiscal Operations
 Includes the fiscal operations performed on behalf of the State Government by central agencies. Fiscal operations includes, but is not limited to developing the state budget, centralized accounting, fixed asset accounting, state financial reporting, payroll processing, payment processing, management of state funds, risk management, banking, debt management, investments, cash management, check processing, and maintaining the local government investment pool. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems. Note: Tax-related functions are included within the Taxation Management Sub-Function.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Central application systems for fixed assets accounting (FAACS), accounting and reporting (CARS), and personnel and payroll (CIPPS).	12/16/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		DPB is responsible for developing the state budget and budget amendments for the Governor.	2/14/2005
152 Treasury, Department of the	<input checked="" type="checkbox"/>		Debt management, cash management, investment management, banking, check processing, risk management, Local Government Investment Pool.	1/18/2005

Function 30 Central Graphic Design Services
 Involves all activities related to providing graphic design services for state agencies and institutions. This includes desktop publishing, preparation of artwork including applicable research, design for print, web graphics, exhibit design, writing, and editing.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

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Function 35 Central Human Resources Management

Includes all activities associated with centralized human resource management that includes, but is not limited to workforce planning, employee development, determining health insurance benefits, administering the group health and workers compensation insurance programs, and developing and maintaining position, compensation, worker safety, and equal employment opportunity programs. This function also includes state retirement benefits administration and management, and setting agency maximum employment levels. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Interaction required to reconcile DOA's system - the Commonwealth Integrated Payroll/Personnel System (CIPPS) with DHRM's system - Personnel Management Information System (PMIS).	2/14/2005
962 Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		Mission related to state level HR management.	12/15/2004
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		Develop, communicate, and administer human resource programs (e.g., workforce planning, employee development, compensation, employment and workplace policies, health insurance benefits, worker safety, equal employment opportunity, information systems, and communications) for state employees covered by the Virginia Personnel Act (see also section 439 for detailed information). DHRM also coordinates the activities associated with state employee donations through the annual Combined Virginian Campaign.	2/3/2005
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Maximum employment levels	2/14/2005

Function 40 Central Interagency Mail Services

Involves all activities related to providing interagency mail services to state agencies within and in close proximity to the seat of government.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 45 Central IT Management

Includes all activities associated with providing information technology strategic direction, IT project oversight, and a centralized information technology infrastructure and associated services to support customer agency business requirements. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Includes critical IT infrastructure asset protection activities related to those assets under the direct control of VITA.	2/14/2005

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Function 50 Central IT Procurement Management
 Includes all activities associated with information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			2/14/2005

Function 55 Central Non-IT Procurement Management
 Includes all activities associated with non-information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 60 Central Records and Statistics Management
 Involves the operations surrounding the management of official documents, statistics, and records for the entire state government. This Sub-Function is intended to include the management of records and statistics for the state government as a whole, such as the records management performed by the Library of Virginia or the statistics and data collection performed by the Virginia Employment Commission. Note: Many agencies perform records and statistics management for a particular business function and as such should be mapped to that line of business. The Central Records and Statistics Management is intended for functions performed on behalf of the entire state government.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Accounting and payroll records	12/16/2004
182 Employment Commission, Virginia	<input type="checkbox"/>		VEC is the state data center for labor market information, including census data and population projection data.	1/12/2005
194 General Services, Department of	<input type="checkbox"/>		Lab reporting to federal agencies.	12/9/2004
601 Health, Department of	<input type="checkbox"/>		Vital records	1/30/2005
423 Historic Resources, Department of	<input type="checkbox"/>		Inventory of Virginia historic resources.	12/9/2004
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		Personnel and position records, benefits and worker injury records	12/16/2004
202 Library of Virginia	<input checked="" type="checkbox"/>		State Archives and records management	12/9/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Budget records	2/14/2005

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Function 65 Central Telecommunications Management
 Includes all activities associated with the central provision of telecommunications services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Includes critical telecommunications infrastructure asset protection activities related to those assets under the direct control of VITA.	2/14/2005

Function 70 Executive Functions
 Involves all activities related directly to the Office of the Governor, the Lt. Governor, the Governor's Cabinet, and other organizations operating out of the Office of the Governor..

Agency	Cross Agency	External Provider	Notes	Verified
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Executive orders for the Governor.	2/14/2005
136 Virginia Information Technologies Agency	<input type="checkbox"/>		IT support for the Governor, Lt. Governor, and the Governor's Cabinet.	12/10/2004

Function 75 Legal Advice and Services
 Includes all activities involved with providing legal representation, legal services and/or legal advice to state agencies, institutions of higher education, state boards, the General Assembly, and local government.

Agency	Cross Agency	External Provider	Notes	Verified
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		The Office of Workers' Compensation has been delegated authority by the OAG to assign outside vendor counsel to represent agencies on issues of the appropriate payment to a medical provider. The OWC manages the outside attorney activities and pays all legal bills for those services.	1/31/2005

Function 80 Legislative Functions
 Includes all activities associated with operating the Legislative Branch of Virginia Government and supporting the Virginia General Assembly.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input type="checkbox"/>		Provides building maintenance service for the General Assembly building.	12/9/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Legislative fiscal impact statements.	2/14/2005

Function 85 Taxation Management
 Includes all activities associated with the administration, management, and implementation of the Virginia Income Tax Code and other state imposed taxes, including the associated collection of such taxes.

Agency	Cross Agency	External Provider	Notes	Verified
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151	Accounts, Department of	<input type="checkbox"/>	Local government revenue receipts	12/16/2004
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	Beer and wine wholesales tax, and alcohol taxes and sales tax.	11/22/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Unemployment Insurance Tax.	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Collect watercraft sales and use taxes	11/18/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>	Taxes on mobile home sales, rental vehicles, and fuel sales, Personal Property Tax Relief Act, and Sales and Use Tax.	1/11/2005
161	Taxation, Department of	<input type="checkbox"/>	Includes normal tax processing operations (including e-filing of tax returns and payments), compliance audits, compliance collections, taxpayer appeals and rulings, revenue forecasting and tax policy and regulation development. Compliance audits include discovery of nonfilers and under reporters and auditing business and individual returns. Collects taxes due through in- house staff, contract collectors, court debt, and debt setoff. Tax also participates in motor voter by sending voter registration forms to taxpayers.	12/8/2004

Line of Business 330 Internal Risk Management and Mitigation

Involves all activities relating to the processes of analyzing exposure to risk and determining appropriate countermeasures.

Function 10 Contingency Planning
Involves the actions required to plan for, respond to, and mitigate damaging events.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004

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157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005

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423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME completes its internal contingency planning as well as planning for and responding to mine emergencies and as the commodity manager for petroleum and solid fuel emergencies under the state emergency plans. This also covers functions 330-20 and 30.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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765	Social Services, Department of	<input type="checkbox"/>	Federal programs administered by DSS require contingency plans to assure maintenance of program operations at the state and local level. DSS maintains over 50 agency specific IT applications. ADAPT, APECS and OASIS are used daily by the 120 local Departments of Social Services to deliver mission critical benefits and services. Disaster recovery plans are in place for all of these applications.	2/8/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Cross agency - Treasury's Risk Management Division provides liability protection for state agencies, boards, commissions, officers, agents, employees, elected officials and jail officials of regional jails. In addition, physical damage coverage is provided for state-owned buildings and contents, leased buildings and contents, property in transit or on exhibit, aircraft, watercraft, certain motor vehicles, special equipment and money and securities.	2/14/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	IT infrastructure used by agencies.	12/10/2004

Function 20 Continuity Of Operations
 Involves the activities associated with the identification of critical systems and processes, and the planning and preparation required to ensure that these systems and processes will be available in the event of a catastrophic event.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board has a completed Continuity of Operations Plan (COOP) in place.	1/27/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004

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325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004

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417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Continuity of Operation Plan.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Cross agency - Treasury maintains an off-site check processing facility for all agency vendor checks, payroll checks, tax refund checks, retirement checks, unemployment checks and social services checks.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	IT infrastructure used by agencies.	12/10/2004

Function 30 Service Recovery
 Involves the internal actions necessary to develop a plan for resuming operations after a catastrophic event occurs.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board has a completed Continuity of Operations Plan (COOP) in place.	1/27/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004

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199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005

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129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005

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152	Treasury, Department of the	<input checked="" type="checkbox"/>		Cross agency - Treasury maintains an off-site check processing facility for all agency vendor checks, payroll checks, tax refund checks, retirement checks, unemployment checks and social services checks.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 40 Self Insurance
 Involves activities related to the Commonwealth's self-insurance program for state organizations and constitutional officers.

Agency	Cross Agency	External Provider	Notes	Verified
310 Economic Development Partnership, Virginia	<input type="checkbox"/>		All VEDP assets.	1/26/2005
411 Forestry, Department of	<input type="checkbox"/>		Self insurance of vehicles.	1/12/2005
239 Frontier Culture Museum of Virginia	<input type="checkbox"/>		FCMV owned vehicles.	1/18/2005
129 Human Resource Management, Department of	<input type="checkbox"/>	Vendor	Workers Compensation administered by DHRM and provided through a vendor	12/16/2004
152 Treasury, Department of the	<input checked="" type="checkbox"/>			12/16/2004

Line of Business 331 Legislative Relations

Involves activities aimed at the development, tracking, and amendment of public laws through the legislative branch of the state government.

Function 10 Legislative Liaison Operations
 Involves all activities associated with supporting the formal relationship between a state government entity and the Virginia General Assembly.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Legislative fiscal impact statements.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Treasury provides legislative support in financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Legislation Testimony

Involves activities associated with providing testimony/evidence in support of, or opposition to, legislation.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151	<input type="checkbox"/>			12/16/2004
163	<input type="checkbox"/>			12/6/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
148	<input type="checkbox"/>			1/10/2005
841	<input type="checkbox"/>			12/16/2004
702	<input type="checkbox"/>			12/9/2004
325	<input type="checkbox"/>			1/19/2005
173	<input type="checkbox"/>			1/19/2005
957	<input type="checkbox"/>			11/23/2004
157	<input type="checkbox"/>			12/15/2004
200	<input type="checkbox"/>			12/6/2004
199	<input type="checkbox"/>			12/13/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	Support Governor's initiatives.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

152	Treasury, Department of the	<input type="checkbox"/>	Treasury provides legislation testimony in support of financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Legislation Tracking
 Involves monitoring legislation from introduction to enactment.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

402	Marine Resources Commission	<input type="checkbox"/>	11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	1/18/2005
			Treasury tracks legislation it introduces or which have an impact on financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

Function 40 Proposal Development
 Involves drafting proposed legislation that creates or amends laws subject to legislative action.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Treasury drafts legislation involving financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property. In addition, Treasury recommends revisions to introduced legislation when necessary involving these financial areas.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 332 Planning and Resource Allocation

Involves the activities of determining strategic direction, identifying and establishing programs and processes, and allocating resources (capital and labor) among those programs and processes.

Function 10 Budget Execution
 Involves day-to-day requisitions and obligations for agency expenditures, invoices, billing dispute resolution, reconciliation, service level agreements, and distributions of shared expenses.

Agency	Cross Agency	External Provider	Notes	Verified
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226	Accountancy, Board of	<input type="checkbox"/>	DMV	Board approves and processes purchase orders, invoices, vouchers, etc., while DMV provides financial services through CARS, and prepares other documents as required by DOA.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>		Budget development and implementation for the support of 654 individual constitutional offices.	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005

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132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		Budget tool (FATS) where agencies interface with DPB yearly.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>			1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 20 Budget Formulation
 Involves all activities undertaken to determine priorities for future spending and to develop an itemized forecast of future funding and expenditures during a targeted period of time. This includes the collection and use of performance information to assess the effectiveness of programs and develop budget priorities.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	DMV	Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI is the lead with support from DRS.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>		Budget development and implementation for the support of 654 individual constitutional offices.	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS		12/15/2004

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440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Workers compensation, benefits, and salaries.	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004

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122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Transportation Six Year Plan.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	ITIB Recommended enterprise IT priorities.	12/10/2004

Function 30 Capital Planning

Involves the processes for ensuring that appropriate investments are selected for capital expenditures.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DMHMRSAS DBVI does some and DMHMRSAS does some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005

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957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input checked="" type="checkbox"/>	For institutions of higher education	2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Includes large IT purchases, office space, administrative contracts for business operations.	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005

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505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Enterprise Architecture

Is an established process for describing the current state and defining the target state and transition strategy for an organization's people, processes, and technology.

Agency	Cross Agency	External Provider	Notes	Verified
219	<input type="checkbox"/>		Developed internal enterprise architecture.	1/31/2005
201	<input type="checkbox"/>	VITA		2/1/2005
182	<input type="checkbox"/>			1/12/2005
962	<input type="checkbox"/>			12/15/2004
411	<input type="checkbox"/>		Agency strategic plan and IT strategic plan.	1/12/2005
409	<input type="checkbox"/>			1/5/2005
154	<input type="checkbox"/>			12/21/2004
765	<input type="checkbox"/>		DSS maintains the enterprise architecture for its 50+ agency specific applications.	2/8/2005
161	<input type="checkbox"/>			12/8/2004
501	<input type="checkbox"/>			1/19/2005
136	<input checked="" type="checkbox"/>			12/10/2004

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Function 50 Management Improvement
 Includes all efforts to gauge the ongoing efficiency of business processes and identify opportunities for reengineering or restructuring.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310 Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201 Education, Department of	<input type="checkbox"/>		Projects quality	2/1/2005
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182 Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962 Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		Board of Trustees operates on a strategic plan that involves periodic assessment of efficiency and effectiveness of human resources and organizational units.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		Assist agencies with organizational development activities as well as management and employee training program development and delivery.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		Best management practices.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005

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765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 60 Strategic Planning

Entails the determination of annual and long-term goals and the identification of the best approach for achieving those goals.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Development Disabilities 5 year State Plan	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Assist with on-going development and implementation of strategic planning program for state agencies.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Agency Strategic Plan and IT Strategic Plan.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004

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136 Virginia Information Technologies Agency



VITA is responsible for developing and updating the Commonwealth of Virginia's Information Technology Strategic Plan.

2/14/2005

Function 70 Workforce Planning

Involves the processes for identifying the workforce competencies required to meet the agency's strategic goals and for developing the strategies to meet these requirements.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>		Training needs of internal auditors and accountants	12/16/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004

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310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA has completed a projection of workforce needs over the next five years.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Coordinate workforce planning activities for state agencies; provide assessment and direction at the state level (See also section 439).	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 333 Public Affairs

Involves the exchange of information and communication between the state government, citizens and stakeholders in direct support of citizen services, public policy, and/or state interests.

Function	10	Customer Services			
		Supports activities associated with providing an agency's customers with information regarding the agency's service offerings and managing the interactions and relationships with those customers.			
Agency		Cross Agency	External Provider	Notes	
				Verified	
226	Accountancy, Board of	<input type="checkbox"/>		Accessible through the Board's website, e-mail, and customer service surveys.	1/6/2005
151	Accounts, Department of	<input type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>	1/10/2005
841	Aviation, Department of	<input type="checkbox"/>	12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005

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960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	Includes information provided to VIPNet for fee-based subscription services.	12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	Guardsmen recruiting and retention	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	Victims	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	Respond to taxpayer inquiries via correspondence, telephone calls, and e-mail including Secure Messaging.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Provides the agency's customers information on the Local Government Investment Pool, investments, unclaimed property, risk management and insurance, and the issuance and management of debt obligations.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Official Information Dissemination

Includes all efforts to provide official government information to external stakeholders through the use of various types of media, such as video, paper, web, etc.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004

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325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input checked="" type="checkbox"/>	DOE disseminates Annual School Report Cards, Annual Accreditation Ratings, Annual Adequate Yearly Progress Ratings, and Superintendent Memorandums on behalf of local school divisions.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005

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403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	Victims	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005

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146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Disseminates information on the Local Government Investment Pool, unclaimed property, risk management, debt management through Treasury's website and publications.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Product Outreach
 Relates to the marketing of government services products, and programs to the general public in an attempt to promote awareness and increase the number of customers/beneficiaries of those services and programs.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Educating the public about blindness, its causes and available services.	2/14/2005
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	Work with agencies for funding opportunities with service provisions.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004

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799	Corrections, Department of	<input type="checkbox"/>	Virginia Correctional Enterprises related.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	EDR actively promotes the use of administrative dispute resolution in state agencies across a broad range of governmental functions.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	Part of the ITA mission is to educate the public on technology.	1/25/2005

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425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		Guardsmen recruiting and retention.	11/29/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Vendor	Public service videos	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		Administers several federal programs, like Food Stamps, which require outreach to increase participation rates within the program. In the case of Food Stamps, incentives are offered if outreach goals are met.	1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>			1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		Public notifications via Construction Dashboard, real-time traffic cameras, online maps and news alerts on construction sites, Highway Helpline.	1/21/2005
152	Treasury, Department of the	<input type="checkbox"/>		Outreach efforts include programs to promote public awareness of the Local Government Investment Pool, unclaimed property and risk management issues.	1/18/2005

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912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Public Relations

Involves the efforts to promote an organization's image through the effective handling of citizen concerns.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board communicates through a newsletter and other methods (such as website announcements, e-mail, postcards, etc.) to send information to Virginia CPAs and CPA firms. Direct citizen concerns are handled through online and paper customer service surveys.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004

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218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Line of Business 334 Regulatory Development

Involves activities associated with developing regulations, policies, and guidance to implement laws.

Function 10 Policy and Guidance Development
 Involves the creation and dissemination of guidelines to assist in the interpretation and implementation of regulations.

Agency	Cross Agency	External Provider	Notes	Verified
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226	Accountancy, Board of	<input type="checkbox"/>	In response to regulant (CPAs and CPA firms) and public inquiry, the Board provides interpretative guidance about its regulations. Such guidance, which may also be issued as policy statements, is submitted through the APA process (DPB, VA Register, etc.), and announced through direct communication (website, e-mail, postcard, etc.).	2/14/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>	Commonwealth Accounting Policies & Procedures Manual (CAPP), & Financial Reporting Directives.	1/19/2005
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Dairy and foods, plants and pests, pesticides, and other VDACS programs.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>	DOAV develops guidelines for the regulation of aircraft, airports and navigable airspace.	1/10/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Policies and guidance related to charitable gaming.	1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	DCR maintains policy and guidance documents and implements a number of regulatory programs including: Erosion and Sediment Control, Stormwater, Nutrient Management, Dam Safety, SLEAC, Chesapeake Bay Preservation Act, and State Parks.	12/20/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Regulation of private institutions of higher education operating in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	Implementation of state and federal election laws.	12/8/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Formulates and publishes operational guidance and relevant information for the provisioning of US Dept of Labor grants and administration of unemployment insurance.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	Grievance Procedure Manual and Rules for Conducting Grievance Hearings.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry, water, burning, logging	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004

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601	Health, Department of	<input type="checkbox"/>	All of the regulatory programs in VDH involve the creation of appropriate guidelines including, Women, Infants, and Children Nutrition (WIC), Emergency Medical Services, Drinking Water, hospital licensure, vital records, Certificate of Public Need, restaurant inspections, on site sewage, rabies control, immunizations, and disease reporting.	2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	State Technical Review Board decisions interpreting the application of building and fire safety regulations.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function. Develop policy and guidelines, communicate, provide training, advise, consult, and interpret human resource policies including those related to Equal Opportunity Employment, Fair Labor Standards Act, OSHA, Americans With Disabilities Act and other state and federal laws. (see also section 439).	2/8/2005
181	Labor & Industry, Department of	<input type="checkbox"/>	Occupational Safety & Health; Lead & Asbestos; Boiler Pressure Vessel oversight; labor and employment laws.	2/1/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	As the single state agency for Virginia's Medicaid program, the Department is responsible for developing, interpreting and communicating policies and regulations related to the Medicaid and Title XXI program administered by the agency.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Protocols, procedures and practices manuals developed by DMHMRSAS for the interpretation and implementation of human rights and licensing regulations. Policies, procedures, and guidance bulletins for the implementation of federal programs for which DMHMRSAS is the designated lead agency. Examples include Part C of the Individuals with Disabilities Education Act (IDEA), Substance Abuse Prevention and Treatment Block.	1/6/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Guidance documents interpret DMME's regulatory standards governing worker safety and environmental controls and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites.	1/7/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	DMBE provides various guidelines to assist in the interpretation and implementation of regulations through communication with other agencies via various outreach events. DMBE is also in the process of developing for the SWAM program guidance documents for state buyers to assist them in increasing their SWAM vendor usage; is in the process of developing online web enabled certification forms for SWAM vendors. DMBE also anticipates posting on the web IFB/RFP issued by state agencies.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Policies and guidance related to automobile dealerships.	1/19/2005

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154	Motor Vehicles, Department of	<input type="checkbox"/>	Motor vehicle and driver laws, motor carrier and motor vehicle dealer regulation, audit and regulation of motor vehicle fuel tax and rental tax laws.	1/24/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Guidance documents on regulated professions and occupations filed on Regulatory Town Hall. Historical sanction information collected for various DPOR regulatory boards consideration and review.	1/19/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Policy related to horse racing and off-track betting that addresses all participants in both.	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	Draft changes to VRA's legislation and that of other agencies; draft policies for improvement to the administration of existing financing programs.	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	DSS drafts policy from law and regulation for programs administered by the agency including: Temporary Assistance to Needy Families, Food Stamps, and Auxiliary Grants etc. Policy is also drafted for staff inspecting licensed facilities such as: Assisted Living facilities, adult day care centers and child day care centers. DSS also writes and distributes Medicaid Policy under contract with the Department of Medical Assistance.	2/17/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	Funding policies only.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	VDOT sets standards and provides guidance to meet Federal and state regulations for highway, bridge, and tunnel construction and maintenance, including standards for all materials used.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		12/10/2004

Function 20 Public Comment Tracking
 Involves the activities of soliciting, maintaining, and responding to public comments regarding proposed regulations.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Track the regulatory process of all regulations that affect our industry customers.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004

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702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	Code of Virginia requires public comment.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>	MVDB uses online consumer complaint submission form and internal complaint tracking mechanisms. Also, MVDB has established a performance measure via an executive agreement to ensure timely response to consumer concerns.	1/21/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Regulatory Town Hall. DPB is responsible for reviewing regulations proposed by state agencies and for publishing an economic impact analysis for each new proposed regulation.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Regulatory Creation
 Involves the activities of researching and drafting proposed and final regulations.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Administrative Process Act is the process used for making changes to regulations.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	DCR maintains policy and guidance documents and implements a number of regulatory programs including: Erosion and Sediment Control, Stormwater, Nutrient Management, Dam Safety, SLEAC, Chesapeake Bay Preservation Act, and State Parks.	12/20/2004

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245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
411	Forestry, Department of	<input type="checkbox"/>	Forestry, water, burning, logging	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME regulations address worker safety and environmental controls and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites.	1/7/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005

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405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Regulatory Publication

Includes all activities associated with the publication of a proposed or final regulation, policy or standard.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004

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411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/15/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DPB	Notice of regulatory actions are published by the Registrar of Regulations in the Virginia Register, and on the Regulatory Town Hall Internet site maintained by the Department of Planning and Budget.
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

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Line of Business 335 Revenue Collection

Includes the collection of government income from all sources. Note: Tax collection is accounted for in the Taxation Management function in the General Government line of business.

<i>Function</i>		10	Debt Collection		
Supports activities associated with the collection of money owed to the state government from both foreign and domestic sources.					
Agency		Cross Agency	External Provider	Notes	Verified
151	Accounts, Department of	<input type="checkbox"/>		Debt set off program	12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Collection activity on all accounts receivable for our agency.	1/25/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI does some and DRS does some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>		VSBFA loan repayments	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		Law enforcement citations, primarily for illegal parking, and dam safety related collections	12/13/2004
201	Education, Department of	<input type="checkbox"/>		Collects debts related to the teacher scholarship programs when requirements are not fully met.	2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>		Debts collected for hazardous materials response activities and improper use of disaster assistance funds.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		Collects and recovers debts for overpayment of unemployment insurance benefits, and delinquent employer taxes.	1/21/2005
960	Fire Programs, Department of	<input type="checkbox"/>		On retail sales of approximately \$0.75-million per annum.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		Forestry charges private landowners for certain assistance and takes the necessary actions to collect all funds owed the Commonwealth. The agency also collects funds from counties for providing forest fire services to the county.	2/4/2005
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
601	Health, Department of	<input type="checkbox"/>		Clinical services delivered through local health departments.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>		Housing assistance	1/6/2005
934	Innovative Technology Authority	<input type="checkbox"/>		For Center for Innovative Technology (CIT) loans.	1/25/2005
181	Labor & Industry, Department of	<input type="checkbox"/>		Fines and penalties.	1/27/2005
602	Medical Assistance Services, Department of	<input type="checkbox"/>		Collects funds owed to the agency from health care providers.	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Central office function for reimbursement of services provided at state facilities.	12/13/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>		Court fines.	12/21/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Collects money owed to contractor and real estate transaction recovery funds.	1/5/2005
972	Resources Authority, Virginia	<input type="checkbox"/>	Loan repayments	1/24/2005
161	Taxation, Department of	<input type="checkbox"/>	Debt set off program; direct tax debt collections; court debt collections.	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	Contract fines and penalties.	1/19/2005

Function 20 Forfeited Asset Sharing

Involves all activities associated with managing and administering assets seized under the Virginia Forfeited Asset Sharing Program. Seized assets can include money and property used in substantial connection with the manufacture, sale, or distribution of an illegal narcotic or alcohol.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
154 Motor Vehicles, Department of	<input type="checkbox"/>		DMV conducts joint investigations with Federal and state entities that result in the confiscation and sale of assets seized.	1/11/2005
156 State Police, Department of	<input type="checkbox"/>			11/30/2004

Function 30 Asset Sales

Encompasses the activities associated with the acquisition, oversight, tracking, and sale of state owned assets managed by the state government, or federal owned assets acquired by the state, with a commercial value and sold to non-state entities or the public.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Timber sales and cropland leases.	12/13/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry usually conducts an annual surplus property sale with the assistance of the Dept of General Services. This involves the sale of trucks and bulldozers plus other agency equipment that is no longer useable or that is obsolete.	2/4/2005
194 General Services, Department of	<input checked="" type="checkbox"/>		Surplus Property including federal and state assets.	12/9/2004
262 Rehabilitative Services, Department of	<input type="checkbox"/>		Auctions at Woodrow Wilson Rehab Center.	12/6/2004

Function 40 User Fee Collection

Involves the collection of fees assessed on individuals or organizations for the provision of government services and for the use of government goods or resources (i.e. State Parks).

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board collects licensing fees from CPAs and CPA firms.	1/18/2005

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151	Accounts, Department of	<input type="checkbox"/>	Payroll services fees	12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Fees assessed and collected for lab services provided and commodity grading services.	1/25/2005
841	Aviation, Department of	<input type="checkbox"/>	DOAV collects fees associated with licensing aircraft and airports.	1/10/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Low vision aids fees.	12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Collects fees for the issuance of new and renewal licenses, and fees required as part of the quarterly/annual reporting requirements.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	State park system cabins, camping, parking, rentals, etc. fees.	12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Fees for certifying private institutions of higher education to operate in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Training fees for non-governmental organizations	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	Fee for activities from residential students.	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	Virginia Quality Assurance Screening fees.	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	Regularly rents out facility space for a fee.	12/9/2004
201	Education, Department of	<input type="checkbox"/>	Fees charged to school divisions.	2/1/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	Hearing officer fees from user agencies; training courses.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Permit fees.	1/6/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	The VMFA charges admission for special loan exhibitions and for programs. VMFA also collects membership fees, tuition for classes, and facility rental fees.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>	State forest hunting permits.	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Admission fees, facility rental fees, onsite transportation fees.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input checked="" type="checkbox"/>	Cross agency - Charges and collects fees for VMRC saltwater fishing licenses.	11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>	Admission fees.	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	Licensing permit fees. Portion of fees transferred to Dept of Health for nurse scholarships and physician incentives to practice in underserved areas.	12/13/2004
601	Health, Department of	<input type="checkbox"/>	Various VDH administered custom applications including Women, Infants, and Children Nutrition (WIC), WebVISION, NEDDS, ESSENSE, and several Emergency Medical Service programs including the Trauma Registry.	2/5/2005

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423	Historic Resources, Department of	<input type="checkbox"/>	Copier fees, archives search fees, tax credit application fees, and historic resource inventory data-sharing system (HRIDSS) license fees.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	State Fire Marshal - explosive and fireworks permits	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	Collects fees from local governments and employees for benefits services and collects user fees from agencies for human resource management service bureau services.	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	Fees for services provided to small businesses.	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Asbestos Removal and Boiler/pressure vessel licenses	1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	For state facility services.	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Includes collection of permit, license, and certification fees in the mineral extraction (coal, minerals, gas and oil) programs, collection of proceeds of reclamation bonds on mineral extraction sites that did not complete required reclamation, collection of coal mine reclamation fund fees for participating coal mine operators, and collection of fees for the Orphaned Well Fund.	1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Automobile dealership and salesmen licenses fees and fees for the transaction recovery fund from dealerships. Collect fees for criminal history reports for new auto salesmen and dealerships.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Vehicle License Fees and Titling, Driver License Fees, Overload and Mileage Permit Fees, Weighing Fees, Liquidated Damages, Dealer Board Fines, Motor Carrier Certification, Permit and Registration Fees, Uninsured Motorist Fees, Driver Improvement/Education Fees, Dealer/Salesman/Plates Licensing Fees, Motorcycle Program Fees, Driver and Vehicle Information Fees.	1/24/2005
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	License fees assessed on all 31 professions and occupations. Applicable FOIA fees and fines are also assessed.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	License fees for horse racing facilities and off-track betting parlors. License includes all participants.	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Woodrow Wilson Rehab Center.	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	Administration fees for loans made to localities.	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	Admissions fees.	1/31/2005
501	Transportation, Department of	<input type="checkbox"/>	Tolls and fees for cellular phone towers.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Insurance collateral.	12/16/2004

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Line of Business 336 Revenue Generation

Includes business ventures the Commonwealth uses to generate revenue for the general fund, as a self-funding mechanism, or as mechanism to provide funding that is earmarked for a specific service or set of services for citizens. This LOB does not include licensing and user fees. Business ventures also include fund raising efforts or campaigns.

Function	10	Alcoholic Beverages			
Includes all activities involved in the procurement, warehousing, and distribution of alcoholic beverages to the public through state owned or leased outlets.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	999	Alcoholic Beverage Control, Department of			11/22/2004
Function	20	Correctional Enterprises			
Includes all activities related to running a business enterprise at each state prison that provides products and services that can be purchased by taxpayer supported and nonprofit organizations only.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	799	Corrections, Department of			11/23/2004
Function	40	Prison Space Rental			
Includes all activities related to renting/leasing excess prison space (housing criminals for a fee) to other governmental entities.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	799	Corrections, Department of			11/23/2004
	777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
Function	50	Retail Sales			
Includes all activities related to the retail sale of merchandise to the general public.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	999	Alcoholic Beverage Control, Department of			Alcohol and lottery tickets. 11/22/2004
	702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
	199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004

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799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA operates a retail shop and food services and special events department, both of which generate revenue. The museum also rents facilities for special events.	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	Retail sales of approximately \$0.75-million per annum.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	Seedlings and timber.	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Store facilities are owned and run by the Museum's American Frontier Culture Foundation.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>	Sell some flags.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	Includes space rentals.	2/1/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Retail sales on premises are handled by a related organization.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Includes sales of geologic publications and maps at the DMME Division of Mineral Resources (counter and Internet sales), and sale of mine safety training and certification manuals/materials.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Souvenir license plates.	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

Function 60 Virginia Industries for the Blind

Includes all activities related to running a business enterprise that provides an employment option for blind Virginians at its two plant locations in Charlottesville and Richmond, its satellite store operations and administrative service positions across the Commonwealth

Agency	Cross Agency	External Provider	Notes	Verified
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004

Function 70 Fund Raising

Includes all activities related to a campaign or drive to raise funds for a specific purpose from non-state government sources. This function does not include pursuing any grants.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR and several of DCR's Boards are authorized to perform fund raising for selected agency programs.	12/13/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		Alumni and parent association perform this activity on behalf of VSDBS.	12/9/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	Foundation	The museum engages in extensive fundraising for specific programs, capital projects, and the permanent endowment. The museum also seeks grants from governmental agencies and private foundations. The VMFA Foundation provides fundraising support to the museum.	2/3/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		American Frontier Culture Foundation performs various fund raising activities to benefit the FCMV.	1/18/2005
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		Performed by a related organization.	12/2/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			12/9/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		Science Museum of Virginia Foundation raises funds on behalf of the Science Museum of Virginia.	1/31/2005

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