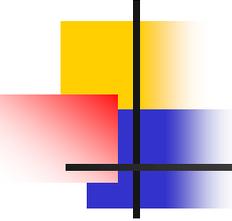


# HITSAC

## HIT/MITA Program Activities – Update

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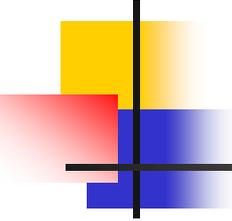
March 17, 2011



# Agenda

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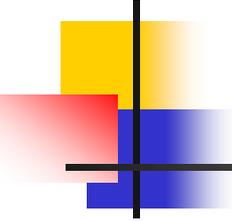
- Immediate focus areas
- Work in progress
- Challenges
- Timelines
- Wrap-up



# Immediate focus areas

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- MITA State Self-Assessment (SS-A) efforts
  - Strategic alignment of business and technical efforts
- Program office workgroups
  - Short term
  - Wrap-up work by April
  - Services/interfaces that need standards/specifications will emerge from these efforts

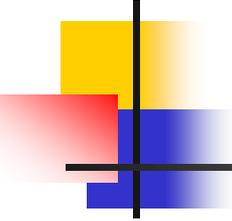


# Work in progress

## MITA State Self Assessment (SS-A) effort

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- Performing Behavioral Health MITA (BH MITA)
  - In progress – 6 of 7 business areas complete
  - Expected completion EOM March



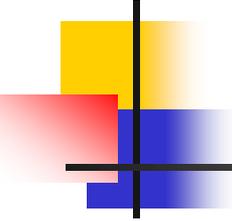
# Work in progress

## PMO workgroups

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- HHS PMO

- **Purpose:** Setup HHS program office in concert with VITA and DSS
- Status
  - Weekly meeting schedule continued
  - Review with Secretary Hazel on 3/28/11
  - Working with CMS on funding
  - Expect to wrap up workgroup by 4/4/11
- Next steps
  - Revise budget
  - Enter program into ProSight
  - Begin implementation of PMO

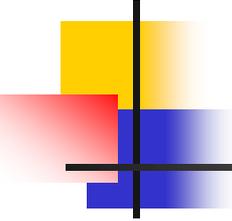


# Work in progress

## PMO workgroups (Cont'd)

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- Technical infrastructure
  - **Purpose:** To define technical products and infrastructure necessary to support a MITA compliant HHR enterprise
  - Status
    - VITA leading effort with a number of internal meetings to setup a shared enterprise environment
    - Meetings/discussions on going
    - HHS will be able to use DMV SOA development & test environments
    - Technical environments (including Master Person Index (MPI) & Commonwealth Authentication Service (CAS)) added to current CMS funding request revision Submitted to CMS on 3/14/11
  - Next steps
    - Firm up budgets, plans, and CMS funding cycles



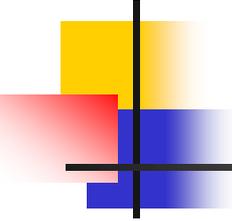
# Work in progress

## PMO workgroups (Cont'd)

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- HITSAC

- **Purpose:** To harmonize standards used for the services/interfaces for the portal (DMV), DSS portal, Care Management services/interfaces, and Member Management services/interfaces
- Status
  - VITA HITSAC support staff participating in workgroups
- Next Steps
  - Work on list of services/messages that need standards
  - Firm up process for publication of specifications/implementation guides
    - Developed as part of project efforts

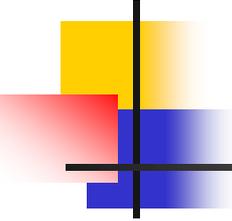


# Work in progress

## PMO workgroups (Cont'd)

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- MITA Care Management (VDH/DCLS)
  - **Purpose:** To develop preliminary scope statements for services/interfaces identified in budget document
  - Status
    - Work group is meeting
    - DCLS best area to target for harmonizing initial standards
    - Draft scope statement document is used for work group walkthroughs
  - Next steps
    - Revise estimates and planning
    - Revise CMS funding document and request funding
      - Includes two MPI related Member Management Projects
    - Enter project data into ProSight
    - May need COV-HIE/provider for operational testing (HIE pilot phase)

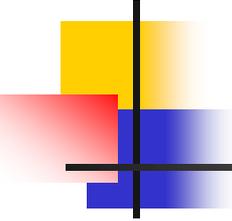


# Work in progress

## PMO workgroups (Cont'd)

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- MITA Member Management (DSS/DMAS)
  - **Purpose:** To develop preliminary scope statements for services/interfaces identified in budget document
  - Status
    - Work group is meeting
    - Draft scope statement document is used for work group walkthroughs
    - Expected to complete early April
  - Next steps
    - Revise estimates and planning
    - Revise CMS funding document
      - Cannot request funding until final rule issued by CMS
    - Determine viability of an early start relative to funding for the two member management business rules projects
    - Enter project data into ProSight

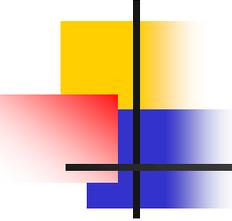


# Work in progress

## PMO Workgroups (Cont'd)

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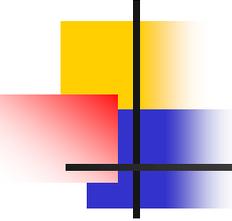
- Portal - HHR & DMV effort
  - **Purpose:** To define processes and standards for authentication services as well as Master Person Index (MPI) services supported by DMV
    - Use of MPI by HHR systems as the source system a.k.a. "source of truth", "system of record"
      - Commonwealth Authentication Service (CAS)
    - Centralized identity management
  - **Status**
    - Included MPI & CAS (DMV development effort) in revision to current CMS funding document
      - Funding should be available by April



# Challenges

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- Critical path challenges remain
  - Establishing technical infrastructure
    - Environments
    - Cost sharing/allocation model
  - Dependencies between COV-HIE timelines and MPI/CAS
  - Dependency on DSS portal effort being completed as scheduled
    - Dependency on DMV MPI/CAS availability
  - Federal review/approval cycles lengthening
    - Starting to push schedule
  - COV project management processes
    - Does not contain provisions for a program office
- Fund disbursement to Agencies
  - Cost-Sharing for technical infrastructure
  - Project funding to participating Agencies
    - For use of their staff assigned to PMO projects



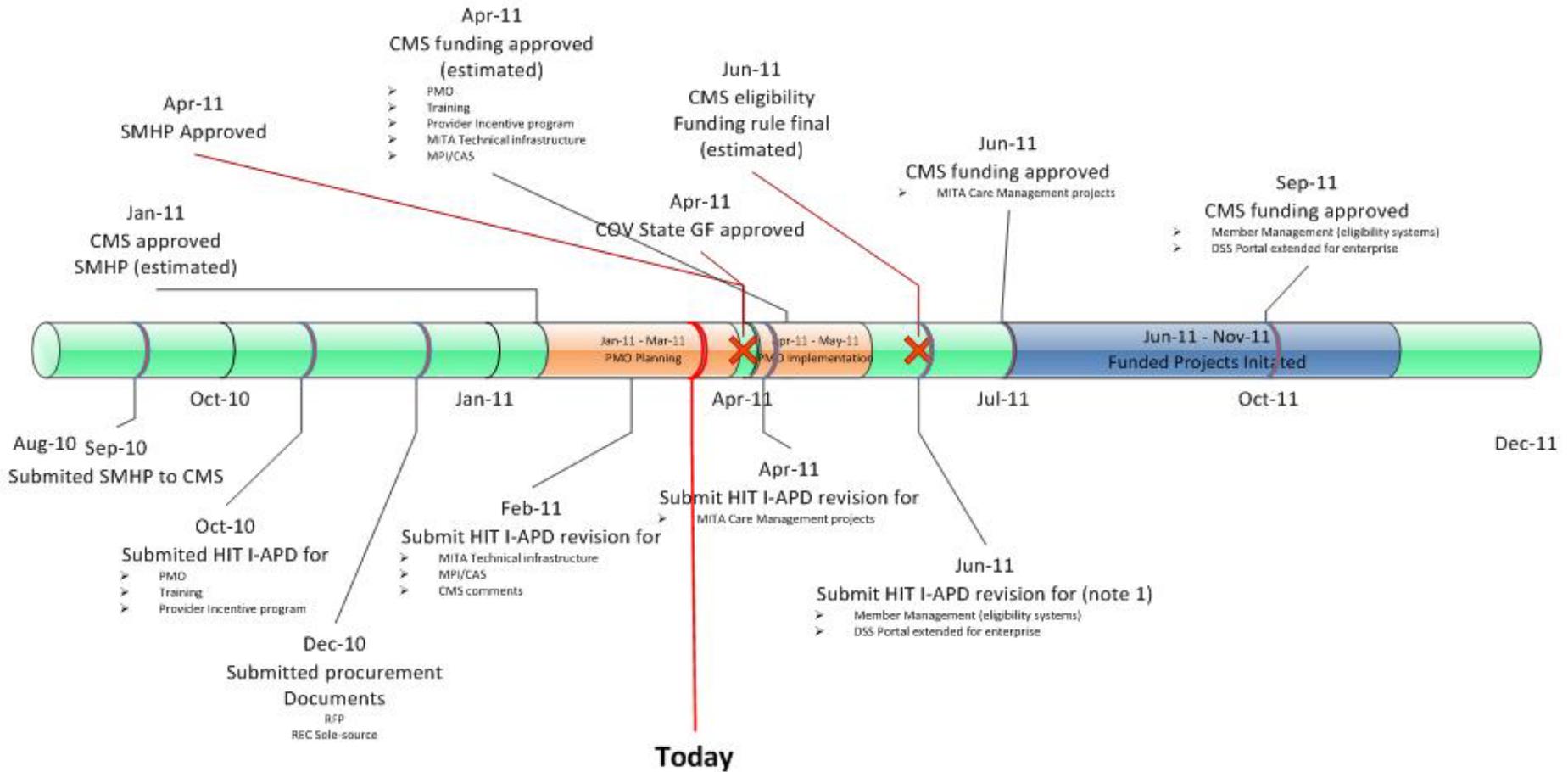
# Timelines

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- HIT/MITA Program Funding Timeline
  - Minimal changes
- HIT/MITA Planning Timeline
  - Minimal changes

# HIT/MITA – Program Funding Timeline

Monday, March 14, 2011

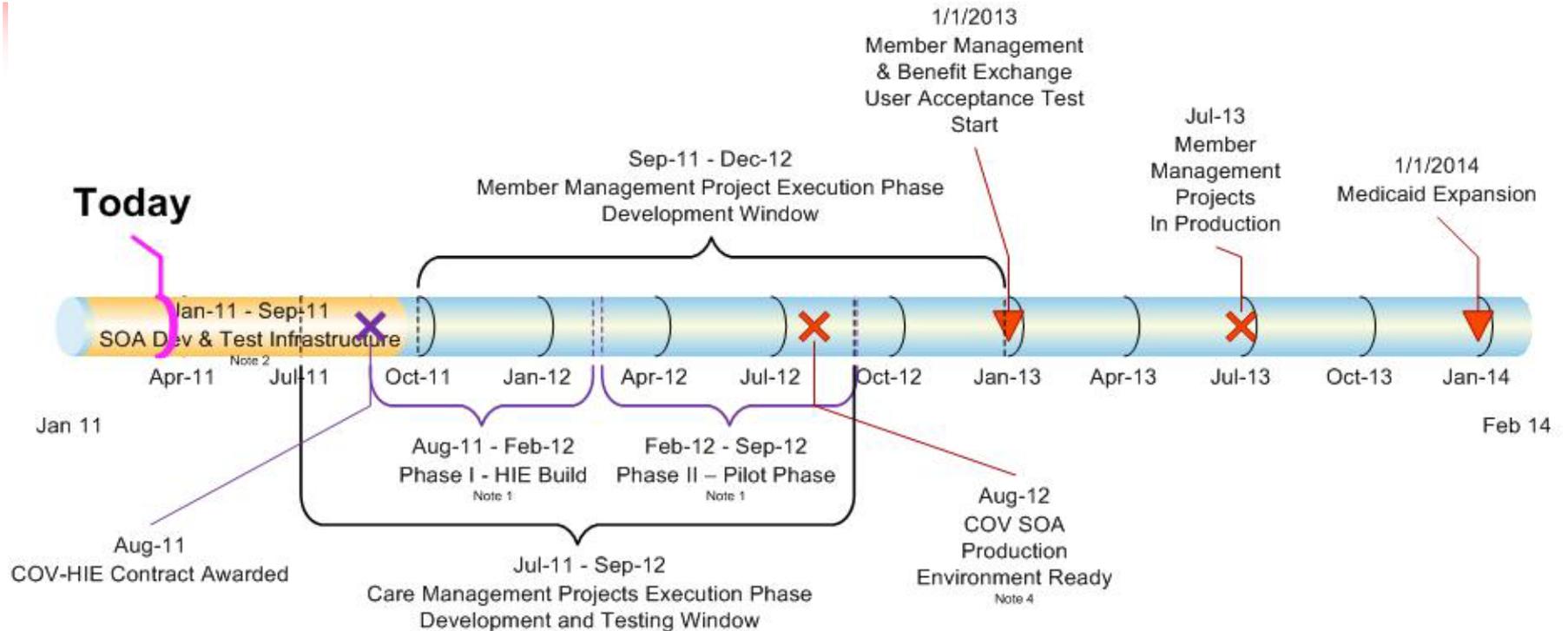


**Notes:**

1. Dependent on final rule issued by CMS for enhanced funding available for eligibility systems. Cannot submit a funding request until then.

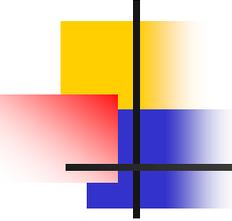
# HIT/MTA Planning Timeline

Monday March 14, 2011



**Notes:**

1. COV-HIE phases based on current projections. Actual phase timelines will be determined by selected contractor.
2. Projects will be using SOA development and testing environments are currently being established by VITA/NG for DMV.
3. Diamond milestones are federal mandated dates.
4. Estimated no later than date.



# Wrap-up

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- Questions