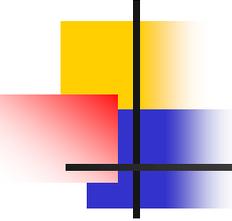


HITSAC

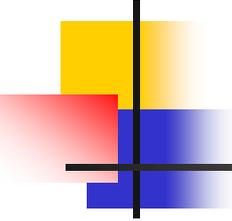
HIT/MITA Program Activities – Update

April 21, 2011



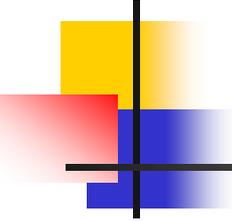
Agenda

- Immediate focus areas
- Work in progress
- Challenges
- Timelines
- Wrap-up



Immediate focus areas

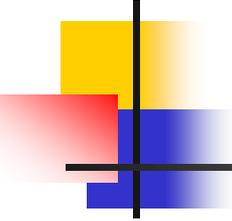
- MITA State Self-Assessment (SS-A) efforts
- Program office workgroups
- Next steps



Work in progress

MITA State Self Assessment (SS-A) effort

- SS-A sessions complete
- Update of MITA Transition Plan In progress

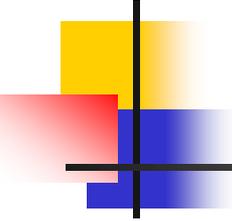


Work in progress

PMO workgroups

- HHS PMO

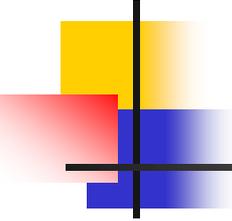
- **Purpose:** Setup HHS program office in concert with VITA and DSS
- Status
 - Complete
- Next steps
 - In progress



Work in progress

PMO workgroups (Cont'd)

- Technical infrastructure
 - **Purpose:** To define technical products and infrastructure necessary to support a MITA compliant HHR enterprise
 - Status
 - VITA leading effort with a number of internal meetings to setup a shared enterprise environment
 - Meetings/discussions continue
 - HHS will be able to use DMV SOA development & test environments
 - Technical environments (including Master Person Index (MPI) & Commonwealth Authentication Service (CAS)) added to current CMS funding request
 - Next steps
 - Firm up plans/costs

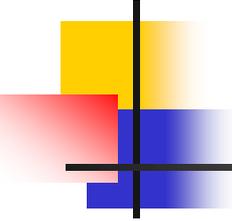


Work in progress

PMO workgroups (Cont'd)

- HITSAC

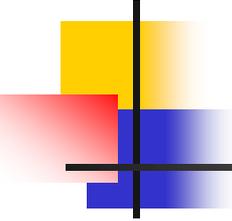
- **Purpose:** To harmonize standards used for the services/interfaces for the portal (DMV), DSS portal, Care Management services/interfaces, and Member Management services/interfaces
- Status
 - VITA HITSAC support staff participating in workgroups
- Next Steps
 - Work on list of services/messages that need standards
 - Firm up process for publication of specifications/implementation guides
 - Developed as part of project efforts



Work in progress

PMO workgroups (Cont'd)

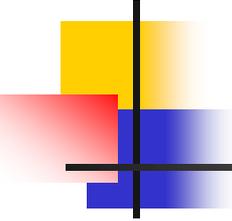
- MITA Care Management (VDH/DCLS)
 - **Purpose:** To develop preliminary scope statements for services/interfaces identified in budget document
 - Status
 - Complete
 - Next steps
 - Revise CMS funding document and request funding
 - Includes two MPI related Member Management Projects
 - Enter project data into ProSight



Work in progress

PMO workgroups (Cont'd)

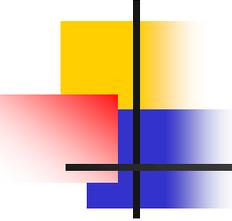
- MITA Member Management (DSS/DMAS)
 - **Purpose:** To develop preliminary scope statements for services/interfaces identified in budget document
 - Status
 - Complete
 - Next steps
 - Revise CMS funding document
 - Cannot request funding until final rule issued by CMS
 - Final rule may impact planning/approach



Work in progress

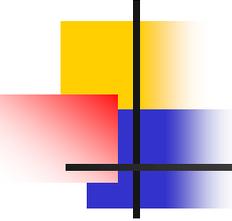
PMO Workgroups (Cont'd)

- Portal - HHR & DMV effort
 - **Purpose:** To define processes and standards for authentication services as well as Master Person Index (MPI) services supported by DMV
 - Use of MPI by HHR systems as the source system a.k.a. "source of truth", "system of record"
 - Commonwealth Authentication Service (CAS)
 - Status
 - MPI & CAS (DMV development effort) in revision to current CMS funding document
 - No activity planned until funding is available



Challenges

- Critical path challenges remain
 - Establishing technical infrastructure
 - Environments
 - Cost sharing/allocation model
 - Dependencies between COV-HIE timelines and MPI/CAS
 - Dependency on DSS portal effort being completed as scheduled
 - Dependency on DMV MPI/CAS availability
 - Federal review/approval cycles
 - Schedule push
- Fund disbursement to Agencies
 - Project funding to participating Agencies
 - For use of their staff assigned to PMO projects

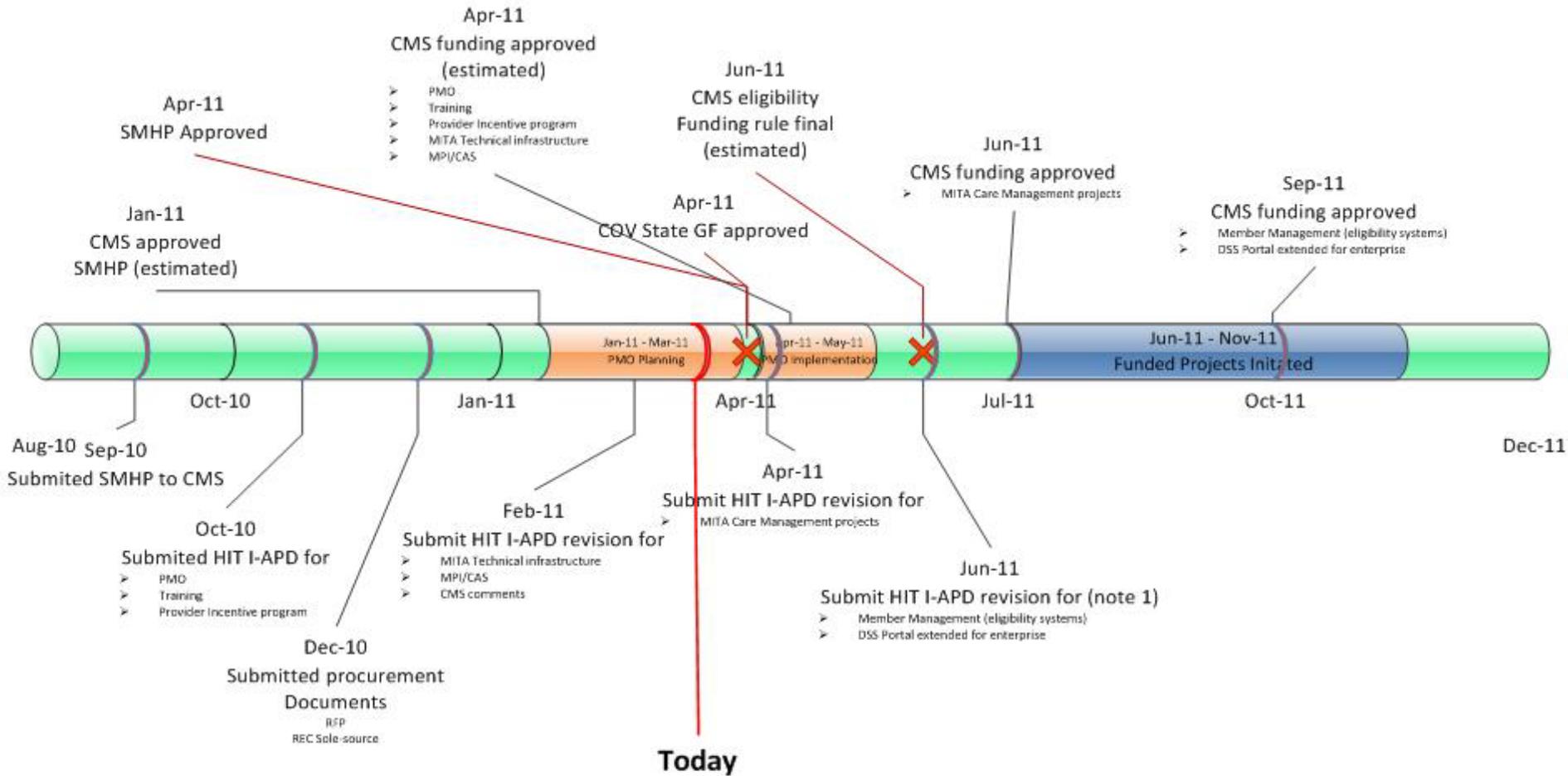


Timelines

- HIT/MITA Program Funding Timeline
 - Minimal changes
- HIT/MITA Planning Timeline
 - Minimal changes

HIT/MITA – Program Funding Timeline

Monday, March 14, 2011

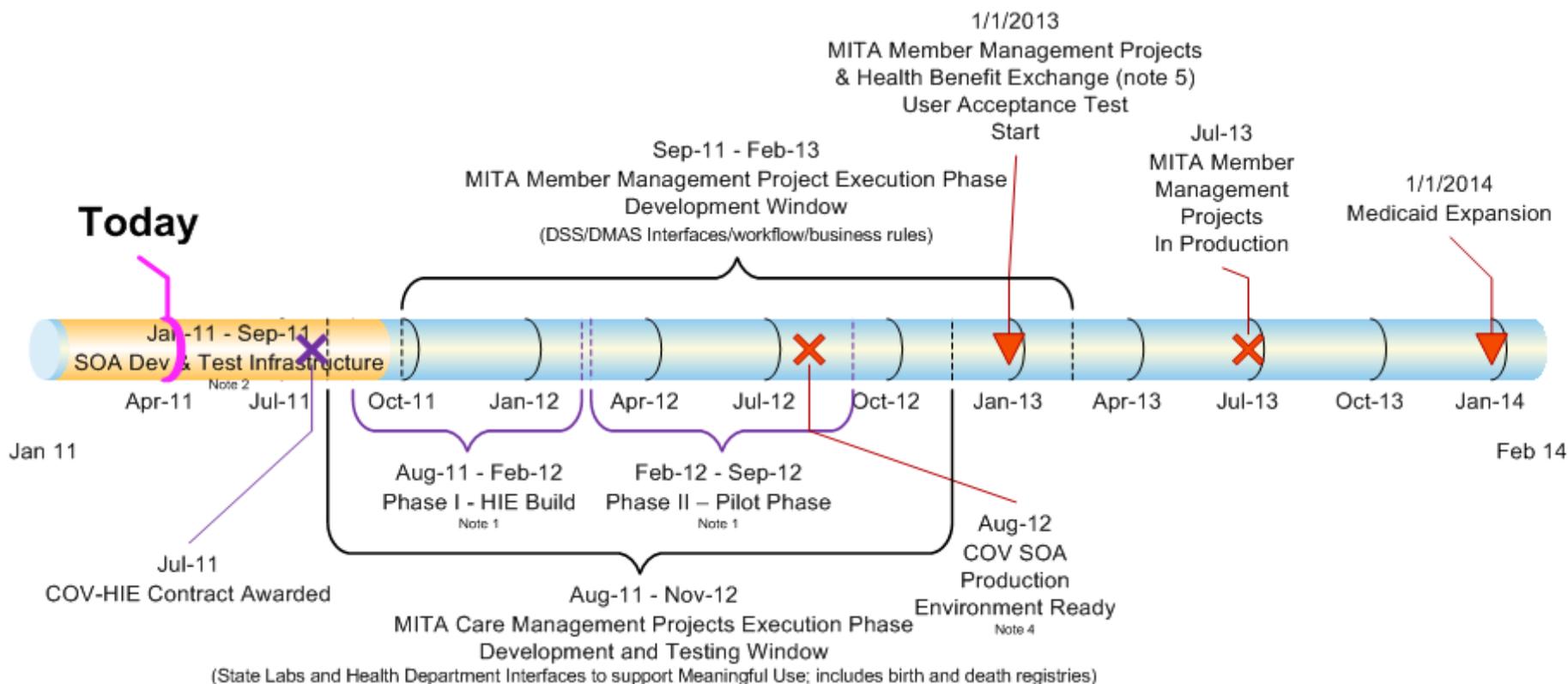


Notes:

1. Dependent on final rule issued by CMS for enhanced funding available for eligibility systems. Cannot submit a funding request until then.

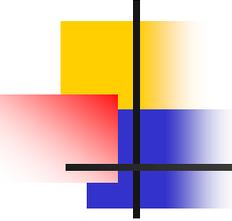
HIT/MITA Planning Timeline

Wednesday, April 6, 2011



Notes:

1. COV-HIE phases based on current projections. Actual phase timelines will be determined by selected contractor.
2. Projects will be using SOA development and testing environments are currently being established by VITA/NG for DMV. VITA will be offering SOA as a service; also includes Master Data Management (MPI etc)
3. Diamond milestones are federal mandated dates.
4. Estimated no later than date.
5. HBE future in Virginia has not been determined; planning activities are moving forward but the implementation decision will need to be made by the general assembly. User acceptance testing with an HBE could occur after this Federal milestone date as the underlying MITA Member management projects will be ready to support HBE testing.



Wrap-up

- Questions